

Status of Critical Path Items in Revised Project Plan Dated 02222016

The following table identifies the status of the deliverables associated with a go-live date of 8/22/2016. Critical path deliverables are identified in red, and are those tasks that will impact go-live if they are delayed.

Payment #	Amount	Description
0	N/A	Previously Completed <ul style="list-style-type: none"> (1) Project Initiation – Complete (2) Accela Automation Setup - Accela Cloud – Complete (4) To-Be Analysis Sessions – Complete (5) To-Be Analysis Documents – Complete (9) Historical Data Conversion Analysis - Sparks Permits – Complete (11) Historical Data Conversion Analysis - Reno Licensing – Complete (13) Historical Data Conversion Analysis - Sparks Licensing – Complete (29) Report Workshop – Complete
1	\$16,650	Progress Payment 1 (January) <ul style="list-style-type: none"> (5) To Be Analysis Document(s) – Complete (6) Accela Solution Foundation – 92% (19) Report Specifications – 95% (20) Report Development – 35% Approved
2	\$16,650	Progress Payment 2 (February) <ul style="list-style-type: none"> (7) Historical Data Conversion Analysis – Washoe – Complete (15) APO Interface – Sent for Signature (16) Admin Enforcement Interface – 50% (21) Accela GIS Configuration – 95% (25) User Experience – Sent for Signature (27) Administrative Training – Complete
3	\$16,650	Progress Payment 3 (March) <ul style="list-style-type: none"> (10) Historical Data Conversion Development – Sparks Permits – 53% (14) Historical Data Conversion Development – Sparks Licensing – 57% (17) State Business Portal – 73% pending testing (18) BPVA (Scripting) All – 58% (22) ACA Configuration – 36%
4	\$16,650	Progress Payment 4 (April) <ul style="list-style-type: none"> (23) IVR Consulting (24) EDR Configuration
5	\$16,650	Progress Payment 5 (May) <ul style="list-style-type: none"> (12) Historical Data Conversion Development – Reno Licensing (26) Move Reno to the Cloud
6	\$16,650	Progress Payment 6 (June) <ul style="list-style-type: none"> (8) Historical Data Conversion Development – Washoe
7	\$16,650	Progress Payment 7 (July) <ul style="list-style-type: none"> (28) Train the Trainer
8	\$16,650	Progress Payment 8 (August) <ul style="list-style-type: none"> (30) User Acceptance Testing – All
	\$14,800	10% Holdback (Existing Contract) <ul style="list-style-type: none"> (31) Production Support (32) Post go live Support and Transition to CRC
	\$148,000	Total