



WASHOE COUNTY TECHNOLOGY SERVICES

1001 E. Ninth St
RENO, NEVADA 89512
(775) 328-2350

DATE: March 16, 2023

TO: 911 Emergency Response Advisory Committee

FROM: James Wood, Technology Project Coordinator, Washoe County Technology Services
775-858-5979, JAWood@washoecounty.gov

THROUGH: Behzad Zamanian, Chief Information Officer, Washoe County Technology Services

SUBJECT: **REQUEST FOR REIMBURSEMENT FOR WASHOE COUNTY TECHNOLOGY SERVICES – BODYWORN CAMERA FIBER LINES** [For Possible Action] – A review, discussion and possible action to approve, deny, or otherwise modify a request to reimburse the costs associated with the fiber line connections supporting the body worn camera docking stations for the agency’s body worn camera program, in an amount not to exceed \$90,924.

SUMMARY:

At the onset of the body worn camera program, Washoe County Technology Services purchased and installed networking infrastructure equipment and services to support data transfer associated with portable event recording devices as mandated and authorized by NRS 289.830 and NRS 244A.7643. Washoe County Technology Services upgraded or installed network switches, fiber cable, network cable, network drops, electrical outlets, wireless access points, firewalls, and servers at seven different locations including 911 Parr Boulevard (Sheriff’s Office), 2825 Longley Lane (Sheriff’s Office Substation), 75 Court Street (Historic Courthouse), 625 Mount Rose Hwy (Incline Sheriff’s Office Substation), 1530 E. 6th Street (Sober 24), Gerlach (Sheriff’s Office Substation), and 170 S. Virginia Street (HOPE Team). To support the program, there are on-going monthly costs for dedicated internet service connections at each of the locations serviced.

Location	per month	# months	per line request	for monthly charges
Charter PO#65x2523				
75 Court Street	\$1,240	12	\$14,880	July 2022-June 2023
Longley Lane	\$909	12	\$10,908	July 2022-June 2023
Parr	\$1,749	12	\$20,988	July 2022-June 2023
Incline - Mt. Rose Hwy.	\$909	12	\$10,908	July 2022-June 2023
1530 E. 6th St. Sober 24	\$765	12	\$9,180	July 2022-June 2023
WestNet/ATN PO#65x4311				
Gerlach	\$1,095	12	\$13,140	July 2022-June 2023
Charter Time Warner ProCard				
170 S. Virginia previously at 1001 E. 9 th St.	\$910	12	\$10,920	July 2022-June 2023
Total Request			\$90,924	



INTEGRITY



EFFECTIVE COMMUNICATION



QUALITY PUBLIC SERVICE

PREVIOUS ACTION:

March 31, 2022, the 911 Emergency Response Advisory Committee approved reimbursement to Washoe County Technology Services for costs of networking infrastructure and services not to exceed \$88,159, associated with portable event recording devices.

May 20, 2021, the 911 Emergency Response Advisory Committee approved reimbursement to Washoe County Technology Services for costs of networking infrastructure and services not to exceed \$81,000, associated with portable event recording devices.

RECOMMENDATION:

Staff recommends that the 911 Emergency Response Advisory Committee approved reimbursement to Washoe County Technology Services the costs associated with the fiber line connections supporting the body worn camera docking stations for the agency's body worn camera program, in an amount not to exceed \$90,924.

POSSIBLE MOTION:

If the Committee agrees with Staff's recommendation, a possible motion would be: "Move to approve reimbursement to Washoe County Technology Services the costs associated with the fiber line connections supporting the body worn camera docking stations for the agency's body worn camera program, in an amount not to exceed \$90,924."



INTEGRITY



**EFFECTIVE
COMMUNICATION**



**QUALITY
PUBLIC SERVICE**



Washoe County Purchasing Department
1001 E. Ninth Street, Room D-200 Reno, Nevada 89512
Phone: (775) 328-2280 - Fax (775) 325-8062
www.washoecounty.gov

Purchase Order

TAX EXEMPTION: NEVADA NRS 372.325 - FEDERAL 88730007K

Supplier Address

CHARTER COMMUNICATIONS HOLDINGS, LLC
 SPECTRUM BUSINESS
 12405 POWERSCOURT DR.
 ST. LOUIS MO 63131

Billing Address

Washoe County Comptroller, Accounts Payable
 1001 E. Ninth Street, Room D-200
 Reno, NV 89512
 (775) 328-2552

APTTeam@washoecounty.gov

Shipping Address

WASHOE COUNTY T.S. DEPT.
 TECHNOLOGY SERVICES
 230 EDISON WAY
 RENO NV 89502

PO Number 6500002523
Date 07/01/2018
Vendor No. 100401

Payment Terms Z001
Description Payment due upon receipt
Buyer Jens Pfannkuchen
Phone 775-328-2284
Buyer Email jpfannkuchen@washoecounty.gov
Delivery Date 07/11/2022
Inco Terms FOB
Description N/A
Salesperson Geno Maestas
Vendor fax
Vendor Email Bill.Hoblin@charter.com
Valid From 07/01/2018
Valid To 07/30/2022

Item	Material/Description	Quantity	UM	Unit Price	Net Amount
	Purchase order to authorize services in accordance with Spectrum Enterprise Service order 10250082 and 10493952 dated 3/19/18				
	Service locations:				
	911 E PARR BLVD STE 200 RENO NV 89512				
	2825 LONGLEY LN RENO NV 89502				
	625 MOUNT ROSE HWY INCLINE VILLAGE NV 89451				
	75 Court St Reno NV 89501				
	Estimated Service date 7/01/18 to 6/30/21				
	Billing Contact: Dave Erickson 775-858-5950 derickson@washoecounty.us				
	Technical contact: Tony Kiriluk (775) 858-5985 tkiriluk@washoecounty.us				
	Additional lines will be added for ensuing years				
29	FY23 75 Court St Connection	1.00	AU	15,000.00	15,000.00
30	FY23 Longley Lane Connection	1.00	AU	11,500.00	11,500.00
31	FY23 Parr Blvd Connection	1.00	AU	21,500.00	21,500.00
32		1.00	AU	11,500.00	11,500.00



Washoe County Purchasing Department
 1001 E. Ninth Street, Room D-200 Reno, Nevada 89512
 Phone: (775) 328-2280 - Fax (775) 325-8062
 www.washoecounty.gov

Page 2 of 02
 03/16/2023 09:36:30
 version 26

Purchase Order

TAX EXEMPTION: NEVADA NRS 372.325 - FEDERAL 88730007K

PO Number 6500002523
 Date 07/01/2018
 Vendor No. 100401

Item	Material/Description	Quantity	UM	Unit Price	Net Amount
33	FY23 Incline Substation Connection	1.00	AU	10,500.00	10,500.00
	FY23 1530 E 6th St Sober 24				
				Net Value	70,000.00
				Total Amount	\$ 70,000.00

INSTRUCTIONS TO SUPPLIER:

This Purchase Order is subject to the Terms and Conditions incorporated herein by this reference.

SIGNATURE  DATE 07/12/2022
 (Purchasing)



Washoe County Purchasing Department
1001 E. Ninth Street, Room D-200 Reno, Nevada 89512
Phone: (775) 328-2280 - Fax (775) 325-8062
www.washoecounty.gov

Page 1 of 01
 03/16/2023 09:38:16
 version 0

Purchase Order

TAX EXEMPTION: NEVADA NRS 372.325 - FEDERAL 88730007K

Supplier Address

ATN INTERNATIONAL
 DBA WESTNET NEVADA, LLC
 400 NORTHRIDGE RD, STE 1100
 ATLANTA GA 30350

Billing Address

Washoe County Comptroller, Accounts Payable
 1001 E. Ninth Street, Room D-200
 Reno, NV 89512
 (775) 328-2552

APTTeam@washoecounty.gov

Shipping Address

WASHOE COUNTY T.S. DEPT.
 TECHNOLOGY SERVICES
 230 EDISON WAY
 RENO NV 89502

PO Number 6500004311
Date 07/12/2022
Vendor No. 111471

Payment Terms Z005
Description 30 days, 30 net
Buyer Mark Stewart
Phone 775-328-2281
Buyer Email mstewart@washoecounty.gov
Delivery Date 07/11/2022
Inco Terms
Description
Salesperson ASHTON MORRISON
Vendor fax 678-338-5961
Vendor Email po@atni.com
Valid From 07/01/2022
Valid To 06/30/2023

Item	Material/Description	Quantity	UM	Unit Price	Net Amount
1	FY23 Previous PO 55x24993 Commnet / WestNet to provide internet connection in Gerlach to service the Body Cameras and Car Video systems at the Gerlach substation. Monthly broadband service charge. Contact is Kobe Harkins or James Wood Monthly service: \$1095 FY23 Gerlach Monthly Broadband Service	1.00	AU	13,140.00	13,140.00
Net Value					13,140.00
Total Amount					\$ 13,140.00

INSTRUCTIONS TO SUPPLIER:

This Purchase Order is subject to the Terms and Conditions incorporated herein by this reference.

SIGNATURE  DATE 07/12/2022
 (Purchasing)

FY23 Actuals as of March 16, 2023

Item [29] FY23 75 Court St Connection

Quantities/Weights Delivery Schedule Delivery Invoice Conditions Account Assignment Purchase Order

Sh...	MvT	Material Doc.	Item	Posting Date	Quantity	Qty in OPUn	Or...	Amount	Entry Date
IR-L		5123008305	1	12/20/2022				1,240.00	12/20/2022
IR-L		5123008304	1	12/20/2022				1,240.00	12/20/2022
IR-L		5123004954	1	10/17/2022				1,240.00	10/17/2022
IR-L		5123004953	1	10/17/2022				1,240.00	10/17/2022
IR-L		5123001678	1	08/16/2022				1,240.00	08/16/2022
IR-L		5123001677	1	08/16/2022				1,240.00	08/16/2022
Tr./Ev. Invoice receipt								7,440.00	

Item [30] FY23 Longley Lane Connection

Quantities/Weights Delivery Schedule Delivery Invoice Conditions Account Assignment Purchase Order

Sh...	MvT	Material Doc.	Item	Posting Date	Quantity	Qty in OPUn	Or...	Amount	Entry Date
IR-L		5123011728	2	02/17/2023				909.00	02/17/2023
IR-L		5123009912	2	01/18/2023				909.00	01/18/2023
IR-L		5123008124	2	12/16/2022				909.00	12/16/2022
IR-L		5123006314	2	11/14/2022				909.00	11/14/2022
IR-L		5123004723	2	10/13/2022				909.00	10/13/2022
IR-L		5123003112	2	09/15/2022				909.00	09/15/2022
IR-L		5123001675	2	08/16/2022				909.00	08/16/2022
IR-L		5123000176	2	07/17/2022				909.00	07/17/2022
Tr./Ev. Invoice receipt								7,272.00	

Item [31] FY23 Parr Blvd Connection

Quantities/Weights Delivery Schedule Delivery Invoice Conditions Account Assignment Purchase Order

Sh...	MvT	Material Doc.	Item	Posting Date	Quantity	Qty in OPUn	Or...	Amount	Entry Date
IR-L		5123012387	3	03/07/2023				1,749.00	03/07/2023
IR-L		5123011577	3	02/16/2023				1,749.00	02/16/2023
IR-L		5123009044	3	01/03/2023				1,749.00	01/03/2023
IR-L		5123007175	3	11/29/2022				1,749.00	11/29/2022
IR-L		5123005640	3	10/31/2022				1,749.00	10/31/2022
IR-L		5123003673	3	09/26/2022				1,749.00	09/26/2022
IR-L		5123002344	3	08/26/2022				1,749.00	08/26/2022
IR-L		5123001077	3	08/05/2022				1,749.00	08/05/2022
Tr./Ev. Invoice receipt								13,992.00	

FY23 Actuals as of March 16, 2023

Item [32] FY23 Incline Substation Connection

Quantities/Weights | Delivery Schedule | Delivery | Invoice | Conditions | Account Assignment | Purchase Order

Sh...	MvT	Material Doc.	Item	Posting Date	Quantity	Qty in OPUn	Or...	Amount	Entry Date
IR-L		5123012209	4	03/02/2023				909.00	03/02/2023
IR-L		5123011725	4	02/17/2023				909.00	02/17/2023
IR-L		5123009220	4	01/06/2023				909.00	01/06/2023
IR-L		5123007736	4	12/08/2022				909.00	12/08/2022
IR-L		5123005779	4	11/01/2022				909.00	11/01/2022
IR-L		5123003876	4	09/29/2022				909.00	09/29/2022
IR-L		5123002538	4	08/31/2022				909.00	08/31/2022
IR-L		5123000801	4	08/01/2022				909.00	08/01/2022
Tr./Ev. Invoice receipt								7,272.00	

Item [33] FY23 1530 E 6th St Sober 24

Quantities/Weights | Delivery Schedule | Delivery | Invoice | Conditions | Account Assignment | Purchase Order

Sh...	MvT	Material Doc.	Item	Posting Date	Quantity	Qty in OPUn	Or...	Amount	Entry Date
IR-L		5123011726	5	02/17/2023				765.00	02/17/2023
IR-L		5123009907	5	01/18/2023				765.00	01/18/2023
IR-L		5123007891	5	12/09/2022				765.00	12/09/2022
IR-L		5123007737	5	12/08/2022				765.00	12/08/2022
IR-L		5123004669	5	10/12/2022				765.00	10/12/2022
IR-L		5123003115	5	09/15/2022				765.00	09/15/2022
IR-L		5123001525	5	08/12/2022				765.00	08/12/2022
IR-L		5123000173	5	07/17/2022				765.00	07/17/2022
Tr./Ev. Invoice receipt								6,120.00	

Item [1] FY23 Gerlach Monthly Broadband Service

Quantities/Weights | Delivery Schedule | Delivery | Invoice | Conditions | Account Assignment | Purchase Order

Sh...	MvT	Material Doc.	Item	Posting Date	Quantity	Qty in OPUn	Or...	Amount	Entry Date
IR-L		5123011651	1	02/16/2023				1,095.00	02/16/2023
IR-L		5123010435	1	01/26/2023				1,095.00	01/26/2023
IR-L		5123008398	1	12/21/2022				1,095.00	12/21/2022
IR-L		5123007139	1	11/28/2022				1,095.00	11/28/2022
IR-L		5123006937	1	11/21/2022				1,095.00	11/21/2022
IR-L		5123003494	1	09/20/2022				1,095.00	09/20/2022
IR-L		5123002114	1	08/23/2022				1,095.00	08/23/2022
IR-L		5123000394	1	07/21/2022				1,095.00	07/21/2022
Tr./Ev. Invoice receipt								8,760.00	

FY23 Actuals as of March 16, 2023

FM Area WC01
Year Commitment Item 2023
Commitment Item 710507
Funds Center IN60631
Fund 1000 to 1999
Layout /CSD-1

User SDELOZIER
Date/Time 03/16/2023 09:39:19

Pred.doc.no.	CI text	FM pstg d.	Order	Cost Ctr	WBS Elem	Cmnt Item	Bu.	Payment budget	RefDocNo	Name 1	Reference	Text
202631	Network,Data Lines	09/29/2022	60631			710507	01	910.00	1923022586	SPECTRUM	XN00214041	9/1/22 inv for acct 120460301 (911 reimb)
202712	Network,Data Lines	09/29/2022	60631			710507	01	650.00	1923022609	SPECTRUM	XN00214123	8/1/22 inv for acct 120460301 (911 reimb)
205148	Network,Data Lines	11/23/2022	60631			710507	01	910.00	1923039326	SPECTRUM	XN00216626	10/1/22 inv for acct 120460301 (911 reimb)
207702	Network,Data Lines	12/02/2022	60631			710507	01	910.90	1923041672	SPECTRUM	XN00219290	11/1/22 inv for acct 120460301 (911 reimb)
210595	Network,Data Lines	01/10/2023	60631			710507	01	910.00	1923055118	SPECTRUM	XN00222272	12/1/22 inv for acct 120460301 (911 reimb)
212777	Network,Data Lines	01/25/2023	60631			710507	01	910.00	1923058246	SPECTRUM	XN00224570	1/1/23 inv for acct 120460301 (911 reimb)
								5,200.90		SPECTRUM		
							710507	5,200.90				
								5,200.90				
								5,200.90				