

Expense	FY22 Actual
Intrado	1,302,507.93
Software and Professional Services	29,714.46
Cell Phones, Land Lines, Investment Pool Allocation	39,915.59
Reimbursements - Enhanced 911 Administration	1,862,387.86
Reimbursements - E911 Public Safety Cameras	1,655,367.50
Training & Travel	59,875.60
Equipment (Consoles)	120,724.79
	5,070,493.73

Agency	Annual	Payments to Other Agencies	FY22 Actual Reimbursement	Amount Authorized	911	FY22 800801 Admin	FY22 800802 Public Safety Cameras
Regional	Yes	Cell phones	1,143.14	820.00	with budget	1,143.14	
Regional	Yes	Invest Pool Alloc Ex	4,173.25	600.00	with budget	4,173.25	
Regional	Yes	Telephone Land Lines	34,599.20	50,000.00	with budget	34,599.20	
Regional	Yes	Intrado	1,302,507.93	1,444,216.28	with budget	1,302,507.93	
Regional	Yes	CodeRed	15,000.00	20,000.00	with budget	15,000.00	
Regional	Yes	Voiance	14,714.46	15,400.00	with budget	14,714.46	
Reno		City of Reno Dispatch Plantronics Console Interface Cables 3/17/22	466.00	466.00	3/31/22 approval - Item 6c	466.00	
Reno		City of Reno EFD Training & Certification	730.00	1,460.00	11/18/21 approval - Item 8b	730.00	
Reno		City of Reno Dispatch APCO August 15-28, 2021 Registration (two attendees)	880.00	1,500.00	5/20/21 approval - Item 6b	880.00	
Reno		City of Reno Dispatch IAED Navigator July 13-15, 2021 Registration (two attendees)	1,370.00	1,450.00	3/18/21 approval - Item 5a	1,370.00	
Reno		City of Reno Central Square March 2022 Orlando Registration (two attendees)	1,598.00	2,000.00	2/10/22 approval - Item 7e	1,598.00	
Reno		City of Reno Blue Data Cables and installation	1,795.00	1,795.00	5/19/22, Item 6a	1,795.00	
Reno		City of Reno Dispatch Monitors (10)	1,820.00	1,820.00	9/23/21 approval - Item 10c	1,820.00	
Reno		City of Reno Dispatch NENA July 21-29, 2021 Registration (two attendees)	1,898.00	1,898.00	3/18/21 approval - Item 5b	1,898.00	
Reno		City of Reno Dispatch IAED Navigator July 13-15, 2021 Travel (two attendees)	2,082.24	2,700.00	3/18/21 approval - Item 5a	2,082.24	
Reno		City of Reno Navigator April 25-29, 2022 Nashville Registration (three attendees)	3,115.00	3,175.00	3/31/22 approval - Item 7	3,115.00	
Reno		City of Reno Axon Accelerate Nov. 1-3, 2021 Travel (four attendees)	3,803.81	6,000.00	11/18/21 approval - Item 8a		3,803.81
Reno		City of Reno Dispatch APCO August 15-28, 2021 Travel (two attendees)	3,871.87	4,000.00	5/20/21 approval - Item 6b	3,871.87	
Reno		City of Reno Central Square March 2022 Orlando Travel (two attendees)	4,215.85	5,060.00	2/10/22 approval - Item 7e	4,215.85	
Reno		City of Reno Dispatch NENA July 21-29, 2021 Travel (two attendees)	5,462.00	5,462.00	3/18/21 approval - Item 5b	5,462.00	
Reno	?	City of Reno Dispatch Automatic Aid Calls Tiburon	7,980.00	16,000.00	5/21/20 approval - Item 10	7,980.00	
Reno		City of Reno Navigator April 25-29, 2022 Nashville Travel (three attendees)	8,085.00	8,025.00	3/31/22 approval - Item 7	8,085.00	
Reno	Yes	City of Reno ProQA Emergency Service Plan (EFD)	13,200.00	13,200.00	9/23/21 approval - Item 14	13,200.00	
Reno		City of Reno CAD RPF Consultant	20,861.70	150,000.00	11/21/19 approval - Item 8	20,861.70	
Reno	Yes	City of Reno First Due Fire Response Annual Maintenance	38,000.00	38,000.00	2/10/22 approval - Item 13	38,000.00	

Agency	Annual	Payments to Other Agencies	FY22 Actual Reimbursement	Amount Authorized	911	FY22 800801 Admin	FY22 800802 Public Safety Cameras
Reno		City of Reno GIS Salary Reimbursement FY21	47,710.41	188,000.00	3/21/20 approval - Item 8	47,710.41	
Reno		City of Reno Dispatch Harris Consoles (3)	168,780.14	173,280.14	9/23/21 approval - Item 16	168,780.14	
Reno	Yes	City of Reno GIS Salary Reimbursement FY22	183,979.17	197,000.00	3/18/21 approval - Item 9	183,979.17	
Reno		City of Reno Dispatch & Fire - PURVIS Fire Station Alerting System (14)	330,000.00	1,099,712.34	9/23/21 approval - Item 17	330,000.00	
Reno	Yes	City of Reno Bodycam	428,776.40	428,776.40	6/16/22 approval - Item 5		428,776.40
Reno		City of Reno NENA Locally-hosted CTO Program	10,000.00	10,000.00	3/18/21 approval - Item 11	10,000.00	
Sparks		City of Sparks Dispatch Accessories (keyboards & mice)	409.77	553.74	5/20/21 approval - Item 6c	409.77	
Sparks		City of Sparks Dispatch Monitors (24 & 4) - still have 4 available for reimb.	986.68	5,000.00	3/18/21 approval - Item 5c	986.68	
Sparks		City of Sparks TV data lines	2,796.00	2,796.00	3/31/22 approval - Item 6b	2,796.00	
Sparks		City of Sparks Dispatch IAED Navigator July 13-15, 2021 Travel (four attendees)	4,056.83	4,500.00	9/23/21 approval - Item 10a	4,056.83	
Sparks		City of Sparks Bodycam Fiber Internet FY21	6,000.00	24,000.00	1/21/21 approval - Item 8		6,000.00
Sparks		City of Sparks Dispatch Remote Workstation License	6,469.44	20,500.00	5/21/20 approval - Item 17	6,469.44	
Sparks		City of Sparks Dispatch Network Equipment and Computer Speakers	7,873.17	7,873.17	11/18/21 approval - Item 8c	7,873.17	
Sparks	Yes	City of Sparks Pro-QA Priority Dispatch EFD	12,000.00	12,000.00	3/31/22 approval - Item 8	12,000.00	
Sparks	Yes	City of Sparks Live911 Software	16,380.00	16,380.00	3/31/22 approval - Item 10	16,380.00	
Sparks	Yes	City of Sparks ProQA Dispatch Quality Performance Review	16,872.00	16,872.00	3/31/22 approval - Item 9	16,872.00	
Sparks	Yes	City of Sparks Bodycam Fiber Internet FY22	24,000.00	24,000.00	3/31/22 approval - Item 14		24,000.00
Sparks	Yes	City of Sparks First Due Fire Response	27,000.00	27,000.00	11/18/21 approval - Item 9	27,000.00	
Sparks	Yes	City of Sparks GIS Salary Reimbursement FY22	118,741.00	118,741.00	3/18/21 approval - Item 9	118,741.00	
Sparks		City of Sparks Dispatch Workstations	171,067.14	171,495.25	5/20/21 approval - Item 14	171,067.14	
Sparks	Yes	City of Sparks new Axon and Fleet 5-year contract	352,008.00	352,008.00	3/31/22 approval - Item 14		352,008.00
TMFPD	Yes	TMFPD First Due Fire Response	15,750.00	15,750.00	2/10/22 approval - Item 9	15,750.00	
TMFPD	Yes	TMFPD ProQA EFD	148,244.00	148,244.00	9/23/21 approval - Item 15	148,244.00	
TMFPD		TMFPD Harris Dispatch Consoles	230,014.21	231,310.47	11/18/21 approval - Item 10	230,014.21	
WC DAS	Yes	Washoe County Dept. of Alternative Sentencing Axon Bodycam Year 3	7,128.00	7,128.00	2/10/22 approval - Item 11		7,128.00
WC SO		Washoe County Dispatch Equipment 2/10/22	2,821.90	2,900.00	2/10/22 approval - Item 7a	2,821.90	
WC SO		Washoe County Sheriff's Office NENA & APCO memberships	3,192.00	3,192.00	5/19/22, Item 6b	3,192.00	
WC SO		Washoe County IAED EMD/EPD/EPD	5,515.00	9,000.00	2/10/22 approval - Item 7b	5,515.00	
WC SO	Yes	Washoe County Sheriff's Office ProQA ESP	34,560.00	34,560.00	9/23/21 approval - Item 13	34,560.00	

Agency	Annual	Payments to Other Agencies	FY22 Actual Reimbursement	Amount Authorized	911	FY22 800801 Admin	FY22 800802 Public Safety Cameras
WC SO	Yes	Washoe County Dispatch Carbyne c-Live Universe Solution	60,900.00	60,900.00	1/21/21 approval - Item 15	60,900.00	
WC SO	Yes	Washoe County Sheriff's Office Fleet Year Four	96,480.00	96,480.00	9/23/21 approval - Item 11		96,480.00
WC SO		Washoe County Dispatch Consoles	120,724.79	120,725.00	3/18/21 approval - Item #	120,724.79	
WC SO	Yes	Washoe County Sheriff's Office Bodycam FY22 - original	227,889.00	227,889.00	5/20/21 approval - Item 10		227,889.00
WC SO	Yes	Washoe County Sheriff's Office Bodycams FY22 - April 2019 additions	359,573.00	359,573.00	5/20/21 approval - Item 11		359,573.00
WC TS		Washoe County Tech. Services Master Plan Consultant Reimbursement	11,560.00	79,561.00	5/20/21 approval - Item 18	11,560.00	
WC TS	Yes	Washoe County GIS Benefits	51,168.38	61,112.14	with budget	51,168.38	
WC TS	Yes	Washoe County Tech. Services Bodycam Fiber Internet	86,691.10	88,159.00	3/31/22 approval - Item 15		86,691.10
WC TS	Yes	Washoe County GIS Salary	112,181.75	130,066.97	with budget	112,181.75	
WCSD	Yes	Washoe County School District Bodycam FY22	33,411.00	33,411.00	3/31/22 approval - Item 13		33,411.00
WCSD	Yes	Washoe County School District Bodycam FY21	33,411.00	33,411.00	5/20/21 approval - Item 8		33,411.00
			5,070,493.73	6,438,907.90		3,411,322.42	1,659,171.31