

Agency	Annual Expense?	Payments to Other Agencies	FY22 Actual Reimbursement	FY22 Expected Reimbursement	Amount Authorized by 911	911 Approval
WC DAS	yes	Washoe County Dept. of Alternative Sentencing Axon Bodycam Year 3		7,128.00	7,128.00	2/10/22 approval - Item #
WC TS	yes	Employee Benefits 1.5	38,277.66	22,834.48	61,112.14	with budget
WC TS	yes	Salaries and Wages 1.5	82,697.64	47,369.33	130,066.97	with budget
WC TS		Washoe County Tech. Services Master Plan Consultant Reimbursement	11,560.00		79,561.00	5/20/21 approval - Item 18
WC TS	yes	Washoe County Tech. Services Bodycam Fiber Internet		88,159.00		3/17/22?
WCSD	yes	Washoe County School District Bodycam FY21	33,411.00		33,411.00	5/20/21 approval - Item 8
WCSD	yes	Washoe County School District Bodycam FY22		33,411.00		3/17/22?
WCSD		Washoe County School District Bodyworn Camera Equipment	need to remove?	146.10	146.10	10/8/20 approval - Item 5f
			902,903.97	7,151,629.23		

8,054,533.20

FY22 Budget Max	8,244,709
Remaining Budget	190,176

		FY22 Requested	
		Amount	911 Agenda
Reno	City of Reno Mobile Data Computers (MDCs) 17	65,960.00	3/17/22 - Agenda Item 11
Reno	City of Reno MDC Cellular 73 computers (for 12 months)	35,100.00	3/17/22 - Agenda Item 12
Reno	City of Reno Dispatch Plantronics Console Interface Cables 3/17/22	466.00	3/17/22 - Agenda Item 6c
Reno	City of Reno Navigator Nashville 3 people Registration & Travel	11,200.00	3/17/22 - Agenda Item 7
Sparks	City of Sparks TV data lines	2,796.00	3/17/22 - Agenda Item 6b
Sparks	yes City of Sparks ProQA Dispatch Quality Performance Review	16,872.00	3/17/22 - Agenda Item 9
Sparks	yes City of Sparks Live911 Software	16,380.00	3/17/22 - Agenda Item 10
Sparks	? NENA & APCO membership	3,192.00	3/17/22 - Agenda Item 6a
WC	yes Washoe County Sheriff's Office Axon Fleet April 2022 Addition	68,540.40	3/17/22 - Agenda Item 16
		220,506.40	
Sparks	yes City of Sparks Pro-QA Priority Dispatch EFD	12,000.00	3/17/22 - Agenda Item 8
Sparks	yes City of Sparks Bodycam Fiber Internet FY22	24,000.00	3/17/22 - Agenda Item 14
Sparks	yes City of Sparks new Axon and Fleet 5-year contract	352,008.00	3/17/22 - Agenda Item 14
WC TS	yes Washoe County Tech. Services Bodycam Fiber Internet	88,159.00	3/17/22 - Agenda Item 15
WCSD	yes Washoe County School District Bodycam FY22	33,411.00	3/17/22 - Agenda Item 13
Reno	yes City of Reno Bodycam	428,776.40	FY22 not yet requested
Reno	yes City of Reno Fleet	227,136.00	FY22 not yet requested