

Exhibit A
Fee Schedule

Year One*, **

Quarter	Q1	Q2	Q3	Q4
Personnel Base	\$138,125.00	\$138,125.00	\$138,125.00	\$138,125.00
Admin Fee	\$13,812.50	\$13,812.50	\$13,812.50	\$13,812.50

Year Two*

Quarter	Q1	Q2	Q3	Q4
Personnel Base	\$140,887.50	\$140,887.50	\$140,887.50	\$140,887.50
Admin Fee	\$14,088.75	\$14,088.75	\$14,088.75	\$14,088.75

Year Three*

Quarter	Q1	Q2	Q3	Q4
Personnel Base	\$143,705.30	\$143,705.30	\$143,705.30	\$143,705.30
Admin Fee	\$14,370.53	\$14,370.53	\$14,370.53	\$14,370.53

*Hardware and infrastructure costs are additional costs paid either directly by TMFPD or as a pass-through cost from REMSA. Dispatch services costs in this fee schedule are not inclusive of those additional costs.

** Above-referenced fees shall not begin to accrue until REMSA begins dispatching services (call taking) for TMFPD. Fees shall begin to accrue after the "Effective Date" of the agreement and prorated to reflect actual date services begin.