

DATE: January 16, 2020
TO: 911 Emergency Response Advisory Committee
FROM: Lisa Rose-Brown, Sparks Police Department, Police Service Manager, 775-353-2304, rosebrown@cityofsparks.us
THROUGH: Pete Krall, Chief of Police
SUBJECT: Request for funding to purchase of four (4) Computer Aided Dispatch (CAD) workstations to be installed at Sparks PSAP. [For possible action] - A review, discussion and possible action to approve, deny or otherwise modify a request for funding for the costs associated with purchasing four (4) CAD workstations for a cost not to exceed \$6,100.

SUMMARY

[For possible action] - A review, discussion and possible action to approve, deny or otherwise modify a request for approval to purchase four (4) Computer Aided Dispatch workstations to be installed at Sparks PSAP for a cost not to exceed \$6,100.

NRS APPLICABLE:

NRS 244A.7645 Provides approval of costs associated with purchasing, leasing or renting the equipment and software necessary to operate the enhanced telephone system, including, without limitation, equipment and software that identify the number or location from which a call is made , upgrade and replacement of equipment necessary for the operation of the enhanced telephone system.

STAKEHOLDER REVIEW(s)

Stakeholder is Sparks Police Department Public Safety answering Point.

PREVIOUS ACTION

In May 2019 the 911 Emergency Response Advisory Committee approved the purchase of seven (7) Computer Aided Dispatch workstations for the Sparks PSAP. In November 2019, the Committee approved the funding for a consultant to create an RFP for a regionally beneficial CAD system.

BACKGROUND

In January 2018, Sparks PSAP experienced a critical outage that required Sparks to relocate operations to the Regional Emergency Communications Center (back-up site). During a review of this incident it was realized that Sparks would not be able to accommodate Washoe County or Reno's PSAP's if they suffered the same type of incident.

Sparks PSAP started planning an update/remodel and expansion in 2019, to be completed in 2020. Part of the plan was to increase the number of dispatch workstations to accommodate the growing needs of the City of Sparks and make room to temporarily accommodate at least one of the PSAP's if needed.

The current update/remodel plans for Sparks PSAP includes the increase from six (6) dispatch workstations to ten (10) dispatch workstations. The request for funding to purchase four (4) additional Computer Aided Dispatch Workstations is a vital component that will allow all ten (10) workstations to be fully functional.

FISCAL IMPACT

The Enhanced 911 Fund is a special revenue fund which receives revenue pursuant to NRS 244A.7643 in the form of telephone surcharges collected to support the emergency reporting system.

RECOMMENDATION

It is recommended that the 911 Emergency Response Advisory Committee approve the request for funding to purchase four (4) additional Computer Aided Dispatch (CAD) workstations to be installed at Sparks PSAP for a cost not to exceed \$6,100.

POSSIBLE MOTION

Move to approve the request from Sparks PSAP for funding to purchase four (4) Computer Aided Dispatch (CAD) workstations for a cost not to exceed \$6,100.



3070 East Post Road Suite 100
Las Vegas, NV 89120

QUOTE

Number AAAQ25262

Date Dec 5, 2019

t. (702) 988-4290 f. (702) 988-4290

Sold To
City of Sparks Accounts Payable 431 Prater Way Sparks, NV 89431 Phone Fax

Ship To
City of Sparks Matt Dryden 1701 E Prater Way Sparks, NV 89434 Phone 775.353.1671 Fax

Sales Person	P.O. Number	Ship Via	Terms
John Georges		Best	Net 30

Qty	Part Number	Description	Unit Price	Ext. Price
Police Dispatch: Workstation Technology Refresh				
**** HP Z2 Workstation - 32GB RAM, NVIDIA Quadro M620 Graphics, 512GB SSD - Small Form Factor****				
4	5DU95UT#ABA	HP Z2 G4 Workstation - 1 x Core i7 i7-8700 - 16 GB RAM - 512 GB SSD - Small Form Factor - Black - Windows 10 Pro 64-bit/NVIDIA Quadro P620 2 GB Graphics - Serial ATA/600 Controller - 0, 1 RAID Levels - Intel Optane Memory Ready - English Keyboard - Gigabit Ethernet	\$1,274.00	\$5,096.00
4	3TQ40AT	HP 16GB DDR4 SDRAM Memory Module - 16 GB (1 x 16 GB) - DDR4-2666/PC4-21300 DDR4 SDRAM - ECC - Unbuffered - 288-pin - DIMM	\$249.00	\$996.00

Master Agreement # MNNVP-133 / Participating State Contract Number: 8346

SubTotal	\$6,092.00
Tax 8.27 %	\$0.00
Shipping	\$0.00
Total	\$6,092.00

This quote is valid for 30 days from date of issue. The information contained in this quote is proprietary and confidential. Summit Partners respectfully requests that you do not share this information with any third parties without prior written consent. Minimum 15% restocking fee with original packaging.