

**E911 Emergency Response Advisory Committee  
FY18 Budget and Revenue Report - March 15, 2018**

**911 Fund Summary**

Budgeted Revenue	\$1,920,600.00
Expenditures (actual, encumbered, approved, expected to complete FY18)	-1,794,655.68
	<u><b>\$125,944.32</b></u>
 Estimated Revenue (all sources)	 \$2,296,909.36
Expenditures (actual, encumbered, approved, expected to complete FY18)	-1,794,655.68
	<u><b>\$502,253.68</b></u>

**Surcharge**

	# Lines Reported March 2018	# Trunks Reported March 2018	Revenue July-March
Landline/VoIP	148,728	194	\$336,159.99
Reseller	12,637	0	\$31,035.55
Wireless	396,119	0	\$828,137.02
	<u>557,484</u>	<u>194</u>	<u>\$1,195,332.56</u>

Estimated Total Revenue FY18

July - April at \$0.25/\$2.50	\$1,335,188.56
May - June at \$0.85/\$8.50	\$951,020.80
	<u>\$2,286,209.36</u>

**Budgeted Revenue**

	Budgeted Revenue	Actual Revenue 5/15/18 July 2017-March 2018	Still Required to Meet Budgeted Revenue
Surcharge Revenue + April 2018 Augmentation	\$1,913,000.00	\$1,195,332.56	\$717,667.44
PSALI Reimbursement (pass through)		\$2,514.57	-\$2,514.57
Miscellaneous	\$7,600.00	\$6,589.34	\$1,010.66
	<u>\$1,920,600.00</u>	<u>\$1,204,436.47</u>	<u>\$716,163.53</u>

**Expenditures**

	Budgeted Expenditures FY18	Actual Expenditures + Encumbered & Approved	Budgeted Expenditures to Complete FY18
Salaries and Wages	\$31,314.91	\$26,967.68	\$4,347.23
Employee Benefits	\$20,812.57	\$18,237.91	\$2,574.66
Professional Services	\$33,500.00	\$50,000.00	-\$16,500.00
Galena Group, Robert Cox Enterprises, Voiance			
Investment Pool Alloc Ex	\$800.00	\$287.27	\$512.73
Service Contract	\$789,000.00	\$788,818.67	\$181.33
West Safety Services			
LT Lease - Equipment	\$359,016.00	\$359,016.00	\$0.00
Great Migration Viper Call Handling			
Software Maintenance	\$30,000.00	\$33,053.00	-\$3,053.00
Onsolve, Priority Dispatch			
City of Reno GIS Staff Reimbursement	\$164,021.00	\$164,021.00	
City of Sparks GIS Staff Reimbursement	\$83,901.54	\$83,901.54	
Telephone Land Lines	\$40,000.00	\$31,805.48	\$8,194.52
Cellular Phone	\$500.00	\$833.05	-\$333.05
Equipment nonCapital	\$22,733.98	\$16,905.00	
Super CAS Server			
Travel	\$30,000.00	\$22,855.38	\$7,144.62
Seminars and Meetings	\$15,000.00	\$8,010.00	\$6,990.00
2018 Augmentation	\$300,000.00	\$159,998.61	
Bodyworn Camera Axon First Year Contract x3, Reno AVL Fire Dept.	<u>\$1,920,600.00</u>	<u>\$1,764,710.59</u>	<u>\$29,945.09</u>

**Enhanced 911 Cumulative Surcharge Revenue Totals**

FY 2017/18  
14-May-18

Vendor Name	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
8x8, Inc. (VoIP)	\$254.25	\$252.75	\$290.50	\$244.25	\$256.75	\$274.50	\$282.00	\$280.25	\$304.50			
Access Point, Inc	\$10.50	\$10.50	\$11.75	\$12.00	\$11.75	\$11.75	\$11.75	\$8.50	\$11.00			
AccessLine Communications Corp (VoIP)	\$98.25	\$94.25	\$93.25	\$95.50	\$98.50	\$103.25	\$106.75	\$106.50	\$111.75			
ACN Communications Services Inc.	\$68.25	\$69.00	\$67.00	\$66.25	\$63.75	\$63.00	\$56.50	\$54.50	\$54.50			
Affiliated Technology Solutions, LLC	\$0.50	\$0.25	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50			
ANPI Business, LLC	\$12.25	\$11.75	\$10.00	\$9.50	\$9.50	\$8.75	\$8.75	\$8.75	\$8.75			
AT&T Corp (VoIP)	\$1,995.50	\$1,986.75	\$1,908.75	\$1,961.25	\$1,972.75	\$1,941.75	\$2,051.00	\$1,981.75	\$1,982.00			
Bandwidth, Inc (VoIP)	\$37.00	\$39.75	\$44.00	\$41.00	\$38.75	\$37.25	\$38.00	\$37.75	\$36.50			
Bespoke Communications, LLC	\$5.25	\$5.25	\$5.50	\$5.50	\$5.50	\$5.50	\$5.00	\$5.00	\$5.00			
Birch Communications, Inc			\$230.25			\$232.25			\$258.00			
Blue Ocean Technologies LLC	\$0.50	\$0.50	\$0.00	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.00			
Broadview Networks, Inc	\$1.25	\$1.25	\$1.25	\$1.50	\$1.50	\$1.75	\$1.75	\$1.75	\$1.75			
Charter Advanced Services (NV), LLC (VoIP)	\$14,585.75	\$14,593.00	\$14,472.00	\$14,475.00	\$14,669.00	\$14,700.25	\$14,726.75	\$14,711.75	\$14,832.50			
COLLAB9 formerly En Pointe Technologies Sales Inc (VoIP)	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50			
Dialpad, Inc FKA Switch Communications	\$62.25	\$37.25	\$10.50	\$11.50	\$34.25	\$11.25	\$11.75	\$12.75	\$9.50			
Digium Cloud Services, LLC (VoIP)	\$0.50	\$0.50	\$0.50		\$0.50	\$0.50	\$0.00	\$0.25	\$0.25			
Enhanced Communications Network Inc (VoIP)	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.00	\$1.00	\$1.00			
Fuze Inc, FKA Thinking Phones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Granite Telecommunications	\$659.75	\$658.50	\$652.75	\$638.00	\$537.75	\$540.75	\$540.25	\$542.00	\$618.25			
iCore Networks, Inc (VoIP)	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$5.75	\$5.00			
Interface Security Systems LLC	\$5.25	\$5.25	\$5.25	\$5.25	\$5.25	\$4.75	\$6.50	\$4.75	\$6.00	\$6.50		
ITC Global Newtworks, LLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50			
Jive Communications (VoIP)	\$9.75	\$10.25	\$10.75	\$11.25	\$12.00	\$12.00	\$6.25	\$13.25				
Level 3 Communications LLC	\$161.75	\$178.00	\$181.00	\$192.25	\$193.00	\$196.25	\$186.00	\$216.25	\$218.00			
M5 Networks, LLC (VoIP)	\$84.25	\$91.00	\$95.50	\$106.50	\$96.25	\$101.00						
Matrix Telecom			\$13.50			\$12.75			\$17.75			
MCImetro ATS LLC (Verizon)	\$2,060.00	\$2,056.75	\$2,054.50	\$2,050.75	\$1,992.25	\$257.75	\$332.50	\$352.00	\$352.50			
Mitel Cloud Services, Inc (formerly Mitel NetSolutions)	\$13.75	\$13.75	\$13.75	\$13.75	\$13.75	\$13.75	\$114.00	\$111.50	\$115.50			
Nevada Bell	\$16,092.88	\$15,882.18	\$15,501.09	\$14,935.28	\$15,009.24	\$15,376.46	\$14,673.06	\$14,275.83	\$15,022.46			
Nextiva, Inc (VoIP)	\$126.00	\$133.50	\$124.75	\$133.75	\$133.25	\$138.25	\$140.50	\$153.00	\$156.25			
nexVortex, Inc (VoIP)	\$3.75	\$3.75	\$3.50	\$3.50	\$3.50	\$4.00	\$4.50	\$4.50	\$4.25			
Ooma, Inc			\$0.25	\$0.50	\$0.75	\$0.75	\$364.00	\$324.00	\$350.75			
Phone.com Inc (VoIP)	\$9.25	\$9.25	\$9.25	\$8.75	\$9.00	\$9.00	\$9.00	\$18.75	\$14.00			
Pinnacle Telecom (VoIP)												
PNG Telecommunications LLC, PowerNet Global Communications			\$8.25			\$7.75			\$7.50			
Pulsar360, Inc			\$40.00	\$55.25	\$69.00	\$66.50	\$66.50	\$66.50	\$64.00			
RingCentral (VoIP)			\$797.00			\$745.00			\$1,104.00			
Rural Telephone	\$134.86	\$132.78	\$133.87	\$131.12	\$130.42	\$131.82	\$264.00	\$131.24	\$130.65			
Sangoma US, Inc	\$1.75	\$1.00	\$1.50		\$1.50	\$1.75	\$1.75	\$1.75	\$0.00			
Spectrotel, Inc.	\$15.75	\$16.00	\$16.50	\$16.50	\$17.50	\$17.75	\$17.00	\$13.00	\$15.50			
Sprint Communications Company LP	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Star2Star Communications, LLC (VoIP)	\$11.75	\$13.75	\$13.75	\$13.75	\$13.75	\$13.75	\$13.75	\$13.75	\$14.50			
Telecommunications of Nevada LLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Trans National Communications Intl (VoIP?)												
Twilio Inc	\$0.25		\$0.25	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
US Telepacific Communications	\$854.50	\$829.75	\$791.75	\$776.75	\$791.25	\$763.25	\$749.75	\$797.25	\$749.57			
Utility Telecom Group, LLC	\$473.25	\$471.25	\$466.25	\$464.75	\$460.75	\$473.75	\$458.50	\$464.50	\$466.50			
Vonage America (VoIP)	\$462.50	\$432.50	\$404.50	\$378.25	\$353.75	\$330.75	\$309.25	\$289.25	\$285.75			
Vonage Business Networks									\$6.00			
Vonage Business Solutions, Inc (VoIP)	\$399.00	\$233.50	\$237.25	\$239.25	\$239.25	\$242.00	\$244.00	\$241.00	\$247.00			
Voyze Communications, Inc (VoIP)						\$15.50						
West IP Communications, Inc (VoIP)						\$0.75						
Ymax Communications Corp (VoIP)	\$64.50	\$65.25	\$67.25	\$73.25	\$93.00	\$50.75	\$75.25	\$63.50	\$64.75			
<b>Sub-Total LAND LINES/VoIP</b>	<b>\$38,789.49</b>	<b>\$38,348.71</b>	<b>\$38,797.71</b>	<b>\$37,180.65</b>	<b>\$37,347.91</b>	<b>\$36,929.53</b>	<b>\$35,885.06</b>	<b>\$35,315.57</b>	<b>\$37,649.93</b>	<b>\$6.50</b>	<b>\$0.00</b>	<b>\$0.00</b>
Advanced Telcom Inc	\$216.00	\$214.50	\$210.25	\$202.25	\$197.25	\$196.00						
Boomerang Wireless LLC	\$295.50	\$318.80	\$312.50	\$295.25	\$264.25	\$227.50	\$219.00	\$214.00	\$208.75			
Bullseye Telecom, Inc						\$327.00						
Crexendo Business Solutions (VoIP)			\$68.00			\$77.75			\$86.25			
Cytracom, LLC (VoIP)	\$0.50	\$0.50	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00			
Electric Lightwave, LLC (Integra)	\$520.00	\$513.75	\$511.00	\$494.75	\$475.00	\$473.25	\$2,036.75	\$2,013.25	\$1,992.75			
Eschelon Telecom Of NV, Inc (Integra)	\$1,450.50	\$1,442.75	\$1,438.50	\$1,418.50	\$1,419.25	\$1,401.25						
Flash Wireless, LLC						\$1,060.75						
Globalstar USA, LLC, Globalstar ME	\$31.75	\$24.75	\$25.00	\$25.25	\$24.25	\$23.75	\$23.50	\$24.00	\$22.75			
Google North America, Inc			\$954.25			\$1,065.75			\$788.00			
iCommerce Services, Inc	\$1.75	\$1.00	\$1.00	\$1.25	\$1.50	\$1.25	\$1.25	\$1.25	\$1.25			
iNetworks Group, Inc.												
Intermedia Voice Services (VoIP)						\$36.00						
Masergy Cloud Communications (VoIP)			\$18.00			\$318.50						
OnStar Corp.	\$455.50	\$476.25	\$488.00	\$491.25	\$426.75	\$424.50	\$482.50	\$460.50	\$510.50			
PanTerra Networks Inc (VoIP)	\$8.75	\$9.25	\$8.75	\$8.75	\$8.50	\$8.50	\$8.50	\$8.50	\$8.75			
Ready Wireless, LLC	\$25.75	\$24.50	\$26.75	\$26.50	\$35.00	\$35.50	\$36.25	\$35.75	\$36.50			
Shared Communications (Eschelon, Integra)			\$0.00			\$0.00						
Simple VoIP, LLC	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50			
S-Net Communications, Inc (Land)	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25			
Telecom Management, Inc dba Pioneer Telephone	\$0.75	\$0.75	\$0.75	\$1.00	\$1.25	\$1.25	\$1.00	\$1.00	\$1.00			
Velocity, The Greatest Phone Company Ever	\$10.25	\$10.25	\$10.50	\$10.50	\$10.75	\$10.00	\$10.00	\$10.00	\$10.00			
VoIPStreet Inc dba VoIP Innovations (VoIP)	\$2.00	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.75			
Wholesale Carrier Services, Inc	\$1.25	\$1.25	\$1.25	\$1.75	\$1.75	\$1.75	\$4.00	\$4.00	\$4.00			
<b>Sub-Total RESELLERS</b>	<b>\$3,021.00</b>	<b>\$3,041.30</b>	<b>\$4,078.50</b>	<b>\$2,981.00</b>	<b>\$2,869.50</b>	<b>\$5,694.25</b>	<b>\$2,826.75</b>	<b>\$2,776.25</b>	<b>\$3,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ALLTEL Communications LLC	\$216.25	\$219.75	\$224.25	\$222.50	\$219.25	\$223.25	\$226.75	\$229.00	\$226.00			
Cause Based Commerce dba The Sierra Group	\$0.75	\$1.00	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75			
Commnet Wireless, LLC			\$4.25			\$5.25			\$2.25			
Consumer Cellular	\$1,183.25	\$1,200.25	\$1,220.00	\$1,233.00	\$1,247.00	\$1,268.00	\$1,279.50	\$1,294.25	\$1,312.50			
Cricknet Wireless LLC	\$4,950.00	\$4,941.50	\$5,007.00	\$4,898.00	\$4,834.25	\$4,814.75	\$4,758.75	\$4,345.50	\$5,010.00			
Garmin USA Inc	\$0.50	\$0.50	\$0.50	\$1.25								
GreatCall, Inc dba Jitterbug			\$1,166.75			\$1,194.25			\$1,207.50			
InReach, Inc						\$1.25	\$1.00	\$2.00	\$1.25			
i-wireless, LLC	\$0.98	\$1.47	\$0.73	\$0.73	\$5.15	\$9.55	\$8.57	\$8.33	\$8.57			
MetTel of Nevada dba Metropolitan Telecom			\$211.50			\$216.50			\$202.50			
NetFortris Acquisition Co., Inc						\$512.00						
New Cingular Wireless, AT&T Mobility, M.E.	\$33,948.85	\$36,114.64	\$33,792.21	\$34,800.87	\$35,050.10	\$34,372.07	\$36,426.08	\$32,503.73	\$39,217.18			
Quantumshift Communications, Inc (dba vCom Solut c/o AVALARA, INC)	\$18.00	\$18.00	\$18.00	\$16.25	\$13.75	\$13.75	\$13.75	\$13.75	\$13.50			
Republic Wireless, Inc	\$106.00	\$101.75	\$103.00	\$101.00	\$101.75	\$102.75	\$103.50	\$101.00	\$111.75			
Sacramento Valley LP (Verizon Wireless)	\$23,971.75	\$24,091.00	\$24,169.75	\$24,367.25	\$24,498.75	\$24,219.25	\$24,862.50	\$25,085.50	\$25,217.75			
Si Wireless, LLC	\$0.00											
Sprint Spectrum LP							\$1,067.50	\$980.75	\$1,171.75			
Sprint Telephony PCS, LP	\$13,116.25	\$13,371.00	\$12,846.75	\$13,620.75	\$13,512.50	\$14,141.25						
SprintCom, Inc							\$12,544.25	\$11,442.00	\$13,901.25			
Stream Communications LLC					\$0.50	\$0.50	\$0.50	\$0.50	\$0.50			
TerraCom, Inc	\$3.25	\$3.00	\$2.75	\$2.75	\$8.00	\$2.00	\$1.50	\$1.25	\$1.25			
Ting, Inc	\$164.50	\$163.75	\$162.00	\$173.50	\$165.00	\$179.75	\$172.00	\$165.25	\$186.00			
TracFone Wireless, Inc							\$6,667.00					
T-Mobile West LLC (Anybill)	\$9,758.18	\$9,618.84	\$9,588.15	\$10,313.08	\$9,853.47	\$9,922.77	\$12,591.81	\$6,417.68	\$11,040.98			
Virgin Mobile USA, LP	\$1,066.25	\$1,025.00	\$1,025.00	\$947.25	\$1,034.50	\$1,074.50	\$1,016.25	\$980.25	\$950.75			
Working Assets Funding Service, Inc	\$57.25	\$55.25	\$54.75	\$55.75	\$57.25	\$60.50	\$60.50	\$61.75	\$61.75	\$61.50		
Ztar Mobile			\$0.00			\$1.25			\$1.25			
<b>Sub-Total WIRELESS</b>	<b>\$88,562.01</b>	<b>\$90,926.70</b>	<b>\$89,598.09</b>	<b>\$90,754.68</b>	<b>\$90,601.97</b>	<b>\$92,335.89</b>	<b>\$101,802.46</b>	<b>\$83,633.24</b>	<b>\$99,846.98</b>	<b>\$61.50</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total MONTHLY</b>	<b>\$130,372.50</b>	<b>\$132,316.71</b>	<b>\$132,474.30</b>	<b>\$130,916.33</b>	<b>\$130,819.38</b>	<b>\$134,959.67</b>	<b>\$140,514.27</b>	<b>\$121,725.06</b>	<b>\$141,171.91</b>	<b>\$68.00</b>	<b>\$0.00</b>	

Enhanced 911 Cumulative Trunk & Line Totals ( FY 2017/18)

14-May-18

Vendor Name	Number of Lines Reported												Number of Trunks Reported											
	Jul	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun
<b>Land Lines</b>																								
8x8, Inc. (VOIP)	1017	1011	1162	977	1027	1098	1127	1121	1218				0	0	0	0	0	0	0	0	0			
Access Point, Inc	42	42	47	48	47	47	47	34	44				0	0	0	0	0	0	0	0	0			
AccessLine Communications Corp (VoIP)	393	377	373	382	394	413	427	426	447				0	0	0	0	0	0	0	0	0			
ACN Communications Services Inc.	273	276	268	265	255	252	226	218	218				0	0	0	0	0	0	0	0	0			
Affiliated Technology Solutions, LLC	2	1	2	2	2	2	2	2	2				0	0	0	0	0	0	0	0	0			
ANPI Business, LLC	49	47	40	38	38	35	35	35	35				0	0	0	0	0	0	0	0	0			
AT&T Corp (VoIP)	7982	7947	7635	7845	7891	7767	8204	7927	7928				0	0	0	0	0	0	0	0	0			
Bandwidth, Inc (VoIP)	148	159	176	164	155	149	152	151	146				0	0	0	0	0	0	0	0	0			
Bespoke Communications, LLC	21	21	22	22	22	22	20	20	20				0	0	0	0	0	0	0	0	0			
Birch Telecom, Inc			921			929			1032							0								
Blue Ocean Technologies LLC	2	2	0	1	1	1	1	1	0				0	0	0	0	0	0	0	0	0			
Broadview Networks Inc (VoIP)	5	5	5	6	6	7	7	7	7				0	0	0	0	0	0	0	0	0			
Call America (VoIP)																								
Charter Advanced Services (NV), LLC (VoIP)	58343	58372	57888	57900	58676	58801	58907	58847	59330				0	0	0	0	0	0	0	0	0			
COLLAB9 formerly En Pointe Technologies Sales Inc (VoIP)	2	2	2	2	2	2	2	2	2				0	0	0	0	0	0	0	0	0			
Dialpad, Inc FKA Switch Communication	249	149	42	46	137	45	47	51	38				0	0	0	0	0	0	0	0	0			
Digium Cloud Services, LLC	2	2	2		2	2	0	1	1				0	0	0		0	0	0	0	0			
Enhanced Communications Network Inc (VoIP)	6	6	6	6	6	6	4	4	4				0	0	0	0	0	0	0	0	0			
Fuze, Inc FKA Thinking Phones	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0			
Granite Telecommunications	2589	2584	2561	2502	2111	2123	2121	2128	2433				5	5	5	5	4	4	4	4	4			
iCore Networks, Inc (VoIP)	24	24	24	24	24	24	24	23					0	0	0	0	0	0	0	0	0			
Interface Security Systems LLC	21	21	21	21	21	19	26	19	24	26			0	0	0	0	0	0	0	0	0	0		
ITC Global Networks, LLC	0	0	0	0	2	2	2		2				0	0	0	0	0	0	0	0	0			
Jive Communications (VoIP)	39	41	43	45	48	48	25	53					0	0	0	0	0	0	0	0	0			
Level 3 Communications LLC	627	702	704	759	762	775	734	845	862				2	0	2	1	1	1	0	2	1			
M5 Networks, LLC (VoIP) <b>FINAL</b>	337	364	382	426	385	404							0	0	0	0	0	0						
Matrix Telecom	18	18	18	18	18	18	17	16	38				0	0	0	0	0	0	0	0	0			
MCImetro ATS LLC (Verizon)	760	474	738	733	739	731	1020	1108	1120				748	748	748	747	723	30	31	30	29			
Mitel Cloud Services, Inc (formerly Mitel NetSolutions)	55	55	55	55	55	55	456	446	462				0	0	0	0	0	0	0	0	0			
Nevada Bell	61638	62624	60402	58203	57706	60571	56701	54201	58849				286	106	172	164	248	106	210	304	136			
New Global Telecom (VoIP)																								
Nextiva, Inc (VoIP)	504	534	499	535	533	953	562	612	625				0	0	0	0	0	0	0	0	0			
nexVortex, Inc (VoIP)	15	15	14	14	14	16	18	18	17				0	0	0	0	0	0	0	0	0			
Ooma, Inc <b>NEW</b>			1	2	3	3	1456	1296	1408						0	0	0	0	0	0	0			
Phone.com Inc (VoIP)	37	37	37	35	36	36	36	75	56				0	0	0	0	0	0	0	0	0			
Pinnacle Telecom (VoIP) <b>NEW</b>																								
PNG Telecommunications LLC			3			1			3							3			3					
Pulstar360, Inc <b>NEW</b>			160	221	276	266	266	266	256							0	0	0	0	0	0			
RingCentral (VoIP)			3188			2980			4416							0			0					
Rural Telephone	542	536	536	528	522	526	530	523	527				0	0	0	0	0	0	0	0	0			
Sangoma US, Inc	7	4	6		6	7	7	7	0				0	0	0		0	0	0	0	0			
Spectrotel, Inc	63	64	66	66	70	71	68	61	62				0	0	0	0	0	0	0	0	0			
Sprint Communications Company LP	20	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0			
Star2Star Communications, LLC (VoIP)	47	55	55	55	55	55	55	55	58				0	0	0	0	0	0	0	0	0			
Telecommunications of NV LLC	0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0			
Twilio Inc <b>NEW</b>	1		1	1	0	0	0	0	0				0		0	0	0	0	0	0	0			
Utility Telecom Group, LLC	1653	1655	1615	1619	1603	1655	1594	1618	1626				24	23	25	24	24	24	24	24	24			
US Telepacific Communications	3418	3319	3167	3107	3165	3053	2999	3189	2998				0	0	0	0	0	0	0	0	0			
Vonage America (VoIP)	1850	1730	1618	1513	1415	1323	1237	1157	1143				0	0	0	0	0	0	0	0	0			
Vonage Business Networks, Inc <b>NEW</b>									24															
Vonage Business Solutions, Inc (VoIP)	1596	934	949	957	957	968	976	964	988				0	0	0	0	0	0	0	0	0			
Voyze Communications, Inc (VoIP)						62												0						
West IP Communications, Inc (VoIP)						3												0						
Wholesale Carrier Services, Inc																								
Ymax Communications Corp (VoIP)	258	261	269	293	372	203	301	254	259				0	0	0	0	0	0	0	0	0			
<b>Sub-Total Land Lines/VoIP</b>	<b>144655</b>	<b>144470</b>	<b>145723</b>	<b>139436</b>	<b>139559</b>	<b>146529</b>	<b>140439</b>	<b>137781</b>	<b>148728</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>1065</b>	<b>882</b>	<b>955</b>	<b>941</b>	<b>1000</b>	<b>168</b>	<b>269</b>	<b>364</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>0</b>

Enhanced 911 Cumulative Trunk & Line Totals ( FY 2017/18)

14-May-18

Vendor Name	Number of Lines Reported												Number of Trunks Reported											
	Jul	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun
<b>Resellers</b>																								
Advanced Telcom Inc (Eschelon Telecommunications)	864	858	841	809	789	784							0	0	0	0	0	0						
Boomerang Wireless LLC	1182	1275	1250	1181	1057	910	876	856	835				0	0	0	0	0	0	0	0	0			
Bullseye Telecom, Inc						1308											0							
Coast to Coast Cellular, Inc																								
Crexendo Business Solutions (VoIP)			272			311			345						0		0		0					
Cytracom, LLC	2	2	4	4	4	4	4	4	4				0	0	0	0	0	0	0	0	0			
Electric Lightwave, LLC (Integra)	2080	2055	2044	1979	1900	1893	8147	8053	7971				0	0	0	0	0	0	0	0	0			
Eschelon Telecom Of NV, Inc (Integra) <b>FINAL</b>	5802	5771	5754	5674	5677	5605							0	0	0	0	0	0						
Flash Wireless, LLC						4243											0							
Globalstar USA, LLC, Globalstar ME	127	99	100	101	97	95	94	96	91				0	0	0	0	0	0	0	0	0			
Google, North American Inc			3817			4263	1018	1045	1089						0		0		0					
iCommerce Services, Inc	7	4	4	5	6	5	5	5	5				0	0	0	0	0	0	0	0	0			
iNetworks Group, Inc.																								
Intermedia Voice Services (VoIP)						144											0							
Masergy Cloud Communications (VoIP)			72			1274									0		0							
Network Services Solutions LLC (VoIP) <b>NEW</b>																								
OnStar Corp.	1822	1905	1952	1965	1707	1698	1930	1842	2042				0	0	0	0	0	0	0	0	0			
PanTerra Networks Inc (VoIP)	35	37	35	35	34	34	34	34	35				0	0	0	0	0	0	0	0	0			
Ready Wireless, LLC	103	105	107	106	140	142	145	143	146				0	0	0	0	0	0	0	0	0			
Shared Communications (Eschelon, Integra) <b>FINAL</b>			0			0									0		0		0					
Simple VoIP, LLC	2	2	2	2	2	2	2	2	2				0	0	0	0	0	0	0	0	0			
S-Net Communications, Inc	1	1	1	1	1	1	1	1	1				0	0	0	0	0	0	0	0	0			
Telecom Management, Inc dba Pioneer Telephone	3	3	3	4	5	5	4	4	4				0	0	0	0	0	0	0	0	0			
Velocity, The Greatest Phone Company Ever	41	41	42	42	43	40	40	40	40				0	0	0	0	0	0	0	0	0			
VolPStreet Inc dba VoIP Innovations (VoIP)	8	9	9	9	9	9	9	9	11				0	0	0	0	0	0	0	0	0			
Wholesale Carrier Services, Inc	5	5	5	7	7	7	16	16	16				0	0	0	0	0	0	0	0	0			
<b>Sub-Total Resellers</b>	<b>12084</b>	<b>12172</b>	<b>16314</b>	<b>11924</b>	<b>11478</b>	<b>22777</b>	<b>12325</b>	<b>12150</b>	<b>12637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wireless</b>																								
ALLTEL Communications LLC	865	879	897	890	877	893	907	916	904				0	0	0	0	0	0	0	0	0			
Cause Based Commerce dba The Sienna Group	3	4	3	3	3	3	3	3	3				0	0	0	0	0	0	0	0	0			
Commnet Wireless, LLC			17			21			9						0		0		0					
Consumer Cellular	4733	4801	4880	4932	4988	5072	5118	5177	5250				0	0	0	0	0	0	0	0	0			
Cricket Wireless LLC (was AIO)	19800	19766	20028	19592	19337	19259	19035	17382	20040				0	0	0	0	0	0	0	0	0			
Garmin USA Inc	2	2	2	5									0	0	0	0								
GreatCall, Inc dba Jitterbug	1562	1553	1552	1568	1596	1613	1620	1605	1604				0	0	0	0	0	0	0	0	0			
InReach, Inc <b>NEW</b>						5	4	8	5								0		0		0			
i-wireless, LLC	4	8	3	3	21	39	35	34	35				0	0	0	0	0	0	0	0	0			
MetTel of Nevada dba Metropolitan Telecom	272	253	321	281	300	285	263	268	279				0	0	0	0	0	0	0	0	0			
NetFortris Acquisition Co., Inc						2048											0							
New Cingular Wireless, AT&T Mobility, M.E.	135800	144485	135179	139233	140246	137515	145750	130034	156910				0	0	0	0	0	0	0	0	0			
QuantumShift Communications/ Atlantax Systems	52	52	52	45	45	45	55	55	54				2	2	2	2	1	0	0	0	0			
Republic Wireless, INC	424	407	412	404	407	411	414	404	447				0	0	0	0	0	0	0	0	0			
Sacramento Valley LP, Verizon Wireless	95887	96364	96679	97469	97995	96877	99450	100342	100871				0	0	0	0	0	0	0	0	0			
SI Wireless, LLC <b>FINAL</b>	0												0											
Sprint Spectrum LP <b>NEW</b>							4270	3923	4687										0	0	0			
Sprint Telephony PCS, LP	52465	53484	51387	54483	54050	56565							0	0	0	0	0	0	0	0	0			
SprintCom, Inc <b>NEW</b>							50177	45768	55605										0	0	0			
Stream Communications LLC <b>NEW</b>					2	2	2	2	2								0	0	0	0	0			
TerraCom, Inc	13	12	11	11	32	8	6	5	5				0	0	0	0	0	0	0	0	0			
Ting, Inc	658	655	648	694	660	719	688	661	744				0	0	0	0	0	0	0	0	0			
TracFone Wireless, Inc <b>NEW</b>							26668												0					
T-Mobile West LLC	39427	38864	38740	41669	39812	40092	50876	25930	44610				0	0	0	0	0	0	0	0	0			
Virgin Mobile USA, LP	4265	4100	4100	3789	4138	4298	4065	3921	3803				0	0	0	0	0	0	0	0	0			
Working Assets Funding Service, Inc	229	221	219	223	229	242	242	247	246				0	0	0	0	0	0	0	0	0			
Ztar Mobile			0			5			5								0							
<b>Sub-Total Wireless</b>	<b>356461</b>	<b>365910</b>	<b>355130</b>	<b>365294</b>	<b>364738</b>	<b>366017</b>	<b>409648</b>	<b>336685</b>	<b>396119</b>	<b>246</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Reported MONTHLY</b>	<b>513200</b>	<b>522552</b>	<b>517167</b>	<b>516654</b>	<b>515775</b>	<b>535323</b>	<b>562412</b>	<b>486616</b>	<b>557484</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>1067</b>	<b>884</b>	<b>957</b>	<b>943</b>	<b>1001</b>	<b>168</b>	<b>269</b>	<b>364</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Jul	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun
<b>Number of Lines Reported FY2018</b>													<b>Number of Trunks Reported FY2018</b>											