



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

MEETING DATE: October 15, 2026

DATE: Thursday, October 08, 2026

TO: 800 MHz Joint Operating Committee

FROM: Quinn Korbolic, IT Manager, Regional Services, Washoe County
Department of Technology Services. 775-328-2348,
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THROUGH: Behzad Zamanian, Chief Information Officer, Washoe County
Technology Services

SUBJECT: Recommendation to direct Washoe County staff to provide a report on the Washoe County Regional Communications System (WCRCS) Operations fund balance to the Joint Operating Committee (JOC) at the close of each fiscal year; and upon review, if the JOC elects to transfer Operations funds to the WCRCS Infrastructure fund, direct Washoe County staff to transfer the amount specified by the JOC.

SUMMARY

Recommendation to direct Washoe County staff to provide a report on the Washoe County Regional Communications System (WCRCS) Operations fund balance to the Joint Operating Committee (JOC) at the close of each fiscal year; and upon review, if the JOC elects to transfer Operations funds to the WCRCS Infrastructure fund, direct Washoe County staff to transfer the amount specified by the JOC.

BACKGROUND

Annually, WCRCS staff, in cooperation with the Joint Operating Committee, formulate an operations budget to fund operations of the WCRCS in the subsequent fiscal year. Historically, actual expenses have been less than planned expenses and less than revenue. Therefore, at the end of each fiscal year there is a remaining balance, or operating surplus. Over the years, operating surplus has accumulated to a current balance \$1,999,355, as of June 30, 2026.

RECOMMENDATION

It is recommended that the 800MHz Joint Operating Committee direct Washoe County staff to provide a report on the Washoe County Regional Communications System (WCRCS) Operations fund balance to the Joint Operating Committee (JOC) at the close of each fiscal year; and upon review, if the JOC elects to transfer Operations funds to the WCRCS Infrastructure fund, direct Washoe County staff to transfer the amount specified by the JOC.

POSSIBLE MOTION

Should the 800MHz Joint Operating Committee agree with the recommendation, a possible motion would be:

“Move to direct Washoe County staff to provide a report on the Washoe County Regional Communications System (WCRCS) Operations fund balance to the Joint Operating Committee (JOC) at the close of each fiscal year; and upon review, if the JOC elects to transfer Operations funds to the WCRCS Infrastructure fund, direct Washoe County staff to transfer the amount specified by the JOC.”