

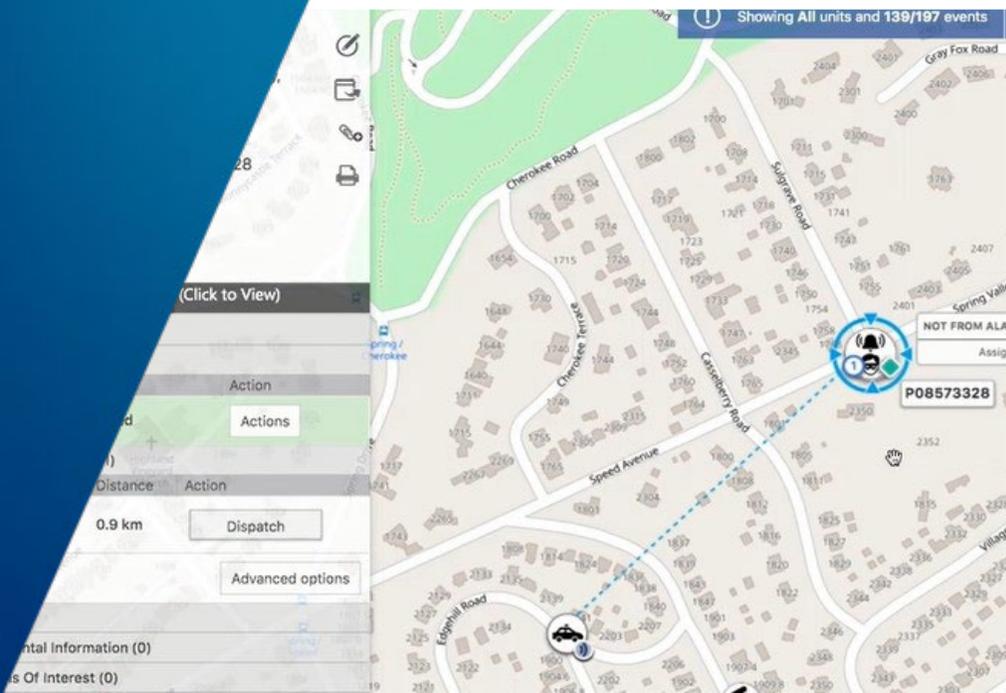


Unified Computer Aided Dispatch and Law Enforcement Records Management Project

P25 Joint Operating Committee
meeting, December 5, 2023

Unified CAD & RMS

- Four Pillars of the project
- Regional Cost Sharing
- Next Steps & Timeline



Unified CAD/RMS – Four Pillars



**Unified Governance
Agreement**

Governance



HEXAGON

Software



**Hewlett Packard
Enterprise**

Infrastructure



Federal Engineering

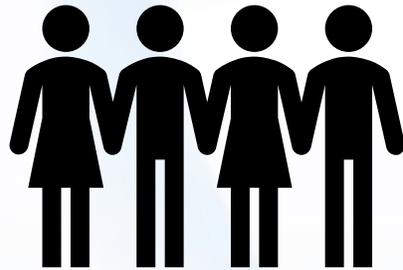
Project Management

Unified CAD/RMS Agreement – Cost Sharing

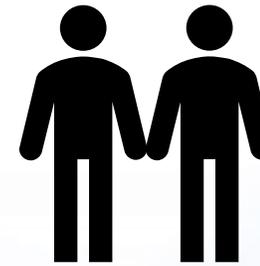


- Cost Sharing for the CAD and RMS systems is based on the **Funding Formula** defined in the Unified CAD/RMS Agreement.
- The Funding Formula is based on **proportionate use**.

Agency A



Agency B



Unified CAD/RMS Agreement – Cost Sharing

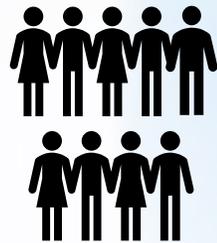


CAD Costs



100% of
Computer
Aided
Dispatch
(CAD)
System
Costs

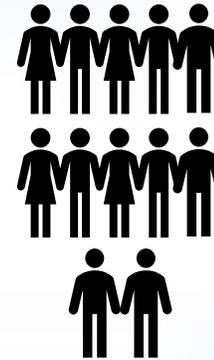
RMS and other Shared Costs



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* The graphics on this slide are for illustrative purposes only and do not reflect actual costs for each agency.

Progress to date



- **So far so good:**
 - Project Kick-off – Nov 16
 - Hardware installation planning
 - Software interface specifications
- **What's Next?**
 - Hardware installation – Dec 12
 - Records Management Questionnaires Dec 29
 - Software Installation – Jan 8
 - ...27 month project timeline



Thank You

Technology Services