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CENTER FOR
HEALTHY AGING

Elder Gap Services Report
Center for Healthy Aging
City of Reno Senior Citizens Advisory Committee
Interim Report – April 6, 2016

The Center for Healthy Aging (CHA) through funds from the City of Reno Senior Citizen Advisory Committee collaborated with Washoe County Senior Services to date to provide four Reno elders a variety of short term services that helped these targeted poor, at-risk frail elders to remain in good health and in the community. Services included home repair, mattresses/covers, and assistance with unpaid utilities.

All of these poor, chronically ill, frail elders were extremely grateful to the City of Reno, the Reno Senior Citizen Advisory Committee for enabling them to fill a gap in service that improved their quality of life and maintain their health in the community (refer to the attached service descriptions).

Adding Life To Years

AddingLifeToYears.com PHONE: 775.376.3210 FAX: 775.622.3299 11 Fillmore Way Reno, NV 89519

City of Reno Senior Citizens Advisory Committee Elder Gap Funding

Carolyn C.: Carolyn is a 62 year old disabled woman. The client needed a new water tank for her well. The Elder Gap Funds recipient had been displaced because she had no water. The new water tank allowed her to move back into her home. The help with this purchase is very much appreciated!

Harry K.: Harry is a 66 year old disabled man. Harry has no support system. He moved into an unfurnished apartment and did not have the funds to purchase a bed. Harry lives on a very low income from social security disability. He would be sleeping on the floor if it wasn't for the generosity of the City of Reno Senior Citizens Advisory Committee Elder Gap Funds. Harry is grateful for the purchase of his bed!

Walter G.: Walter is an 87 year old man. Walter has minor cognitive challenges and, although he has good intentions, he has not been the best steward with his money. Walter was 2 months behind on his power bill from NV Energy. Walter's power was in jeopardy of being shut off. Elder Gap Funds were used to pay Walter's late utility bill. Walter has since agreed to have Washoe County Senior Services become his representative payee. Walter is happy for the funds that allowed him to maintain his electricity!

Brenda H.: Brenda is a 67 year old disabled woman. Brenda has been sleeping on a hospital bed that has a worn out and soiled mattress. The old soggy mattress made it difficult for Brenda to get out of her bed to transfer to the commode. The new firm mattress and mattress cover has greatly improved Brenda's ability to transfer and she sleeps in more sanitary conditions.

Elder Gap Services - 2015-2016
City of Reno Senior Citizens Advisory Committee

			Amount	Amount		
Service			Received	Paid	Balance	
Elder Gap Services Funding			\$ 5,000		\$ 5,000	RSCAB
Administrative Fee				\$ 500	\$ 4,500	CHA
Carolyn C.	Reno	Home Repair		\$ 150	\$ 4,350	WCSS
Harry K.	Reno	Mattress + Cover		\$ 279	\$ 4,071	WCSS
Walter G.	Reno	NV Energy		\$ 102	\$ 3,969	WCSS
Brenda H.	Reno	Mattress + Cover		\$ 150	\$ 3,819	WCSS

**Washoe County Senior Services
Advisory Board Budget Update
February 2016**

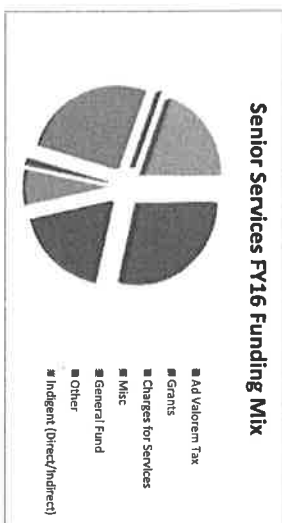
Revenue	Budget	Actual 2/29/2016	Available
Taxes	(1,303,406)	(1,031,292)	(272,114)
Intergovernmental	(1,204,620)	(654,343)	(550,277)
Charges for Services	(430,100)	(238,943)	(191,157)
Miscellaneous	(112,894)	(43,909)	(68,985)
General Fund	(1,406,782)	(937,855)	(468,927)
Indigent - Direct	(498,208)		
Indigent - Indirect	(206,897)		
Total Revenue	(5,162,907)	(2,906,342)	(1,551,460)

Expenditures	Budget	Actual 2/29/2016	Available
Salaries and Wages	1,435,052	883,245	551,807
Employee Benefits	645,895	397,674	248,221
Services and Supplies	2,478,993	1,147,144	1,331,849
Capital Outlay	27,930	15,723	
Total Expenditure	4,587,870	2,443,786	2,131,877
Revenue Over/(Under) Exp	(575,037)	(462,555)	580,416

Funding Mix - FY12 through FY16 YTD as of February 2016*

	Ad Valorem Tax	Grants	Services for Misc	General Fund	Other	Indigent (Direct/Indirect)	Total Funding
FY12	1,257,749	1,599,691	433,217	266,180	3,675	0	3,796,401
FY13	1,212,588	1,407,106	353,698	175,327	0	0	4,084,990
FY14	1,227,368	1,089,788	528,724	936,272	0	0	3,963,010
FY15	1,249,306	1,230,713	489,870	1,419,904	11,958	0	4,505,677
*FY16	1,031,292	654,343	238,943	937,855	0	705,105	2,906,342
Total	5,978,302	5,981,641	2,044,481	4,466,023	15,633	705,105	19,256,420

* Does not include direct and indirect support from Indigent Funds



**Washoe County Fiscal Year 2016-2017 Budget Process
 Prioritized Summary of Above-Base Funding Requests
 For Additional Personnel, Services and Supplies & Capital Outlay**

Department:	Senior Services
Contact Person:	Kevin Schiller, Acting Director and Assistant County Manager

Priority #	Request Description/Title	Cost
1	Nutrition Program Expansion	\$522,067
2	Administration	\$223,305
3	Daybreak – Respite Services	\$197,438
4	Case Management	\$256,245
5	Homemaker Services	\$11,250
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20		
	Total	\$1,210,305

Instructions: Please list each submittal in priority order. Do not modify the numerical rankings shown in the first column. Submissions will not be accepted with multiple #1 priorities, etc.