

Mazz Golf Management
Sierra Sage Golf Course

2025 Rounds of Play

	Winter Rates	Winter Rates			TOTAL	
		Jan	Feb	March		Dec
	\$\$					
18 Green Fee					0	
18 Junior					0	
18 Senior					0	
Winter 18		988	906	2,042	3,936	
Winter Jr 18		39	31	65	135	
Winter Sr 18		741	598	763	2,102	
9 Hole Walk-Up					0	
9 Hole Walk-Up Jr					0	
9 Hole Walk-Up Sr					0	
9 Hole Walk-Up Winter		94	97	223	414	
9 Hole Walk-Up Jr Winter		4	14	9	27	
9 Hole Walk-Up Sr Winter		77	49	89	215	
Late Rate 18					0	
Late Rate 9					0	
Late Rate Junior					0	
Late Rate Senior					0	
2nd 9 Adult					0	
2nd 9 Junior					0	
2nd 9 Senior					0	
2nd 9 Winter Adult			2	6	8	
2nd 9 Winter Sr				3	3	
DAILY FEE SUBTOTAL:		1,943	1,697	3,200	0	6,840

Annual Walking	49	92	18		159
Annual Cart	58		5		63
Senior Annual	0				0
OLD SMART CARDS		1			1
SC - Adult 10-Play					0
SC - Adult 25-Play					0
SC - Adult 9 Hole 10-Play					0
SC - Junior 18 Hole 10 Play					0
SC - Junior 9 Hole 10-Play					0
SC - Senior 10-Play					0
SC - Senior 25-Play					0
SC - Senior 9 Hole 10-Play					0
SC - Golden 9 Hole 10-Play					0
SC - Golden 18 Hole 10-Play					0
SC - Golden 25-Play					0
SC - Golden+ 10-Play					0
SC - Golden+ 25-Play					0
Promo Rounds Redeemed	133	168	263		564
Tournaments					0
Special Twilight					0
UNR Golf Team			1		1

Mazz Golf Management
Sierra Sage Golf Course

2025 Rounds of Play
Winter Rates Winter Rates

	Jan	Feb	March	Dec	TOTAL
High School			83		83
Jr. Golf Comp					0
Misc. Comp			22		22
Birthday Comp					0
Employee Guest Winter					0
Employee Guest Summer					0
PGA Comp	39	19	38		96
Employee Comp	119	88	118		325
2-1 NNGA					0
2-1 West Coast Golf					0
Birdie Bug Ad					0
Other Promos			4		4
SPECIAL FEE SUBTOTAL:	398	368	552	0	1,318
TOTAL DAILY ROUNDS:	2,341	2,065	3,752	0	8,158
18-HOLE EQUIVALENT:	2,254	1,984	3,587	0	7,825

Mazz Golf Management
Sierra Sage Golf Course

2025 Rounds of Play

	\$\$	Winter Rates			Winter Rates	TOTAL
		Jan	Feb	March	Dec	
Walk Up 18		1,768	1,535	2,870	0	6,173
Walk Up 9		175	162	330	0	667
Twilight 18		0	0	0	0	0
Twilight 9					0	0
Smart Cards 18		0	0	0	0	0
Smart Cards 9		0	0	0	0	0
Annuals		107	92	23	0	222
Tournaments		0	0	0	0	0
Misc 18		291	275	529	0	1,095
Misc 9						0
TOTAL:		2,341	2,064	3,752	0	8,157

Junior	116	80	154	0	350
Adult	1,140	1,005	2,276	0	4,421
Senior	745	612	775	0	2,132
Golden	49	92	18	0	159
Tourn, Misc	291	275	529	0	1,095
TOTAL:	2,341	2,064	3,752	0	8,157

percent per month based on average	3.38%	3.75%	5.76%	2.24%	100.00%
Average	1,244	1,377	2,116	822	36,747
last 5 years average	1,513	1,516	2,523	1,053	40,529
percent per month based on last 5 yr average	3.73%	3.74%	6.22%	0.00%	100.00%

Monthly High's
Monthly Low's

18 Hole Equivalent 2025	2,254	1,984	3,587	-	7,825
18 Hole Equivalent 2024 (info only)	1,715	1,233	2,025	1,512	1,715
18 Hole Equivalent 2023 (info only)	-	-	874	2,099	47,517
18 Hole Equivalent 2022 (info only)	2,057	1,984	3,634	114	46,419
18 Hole Equivalent 2021 (info only)	1,724	1,315	3,295	847	45,800
18 Hole Equivalent 2020 (info only)	1,327	2,577	1,722	1,745	45,595
18 Hole Equivalent 2019 (info only)	612	42	1,521	441	32,996
18 Hole Equivalent 2018 (info only)	1,590	1,419	841	533	33,364
18 Hole Equivalent 2017 (info only)	15	336	1,871	1,254	33,882
18 Hole Equivalent 2016 (info only)	385	1,887	1,769	478	33,848
18 Hole Equivalent 2015 (info only)	1,960	1,937	2,845	211	36,136
18 Hole Equivalent 2014 (info only)	1,716	1,474	2,591	904	35,590
18 Hole Equivalent 2013 (info only)	394	1,814	2,789	128	36,152
18 Hole Equivalent 2012 (info only)	1,495	1,526	1,568	644	33,935
18 Hole Equivalent 2011 (info only)	1,410	1,133	814	1,424	32,138
Inc/Dec 2025 vs. 2024	539	751	1,562	(1,512)	6,110
Inc/Dec %	0%	0%	179%	-72%	13%

Mazz Golf Management
Sierra Sage Golf Course

2025 Rounds of Play
Winter Rates

Winter Rates

	Jan	Feb	March	Dec	TOTAL
	2,374	2,074	3,757		8,205
Per POSExpress					
Annual	(13)	(3)			(16)
Promo Green Fees	(20)				(20)
Senior Annual					-
SC - Adult 10-Play		(1)			(1)
SC - Adult 25-Play					-
SC - Adult 9 Hole 10-Play		(1)			(1)
SC - Junior 18 Hole 10 Play					-
SC - Junior 9 Hole 10-Play					-
SC - Senior 10-Play		(1)	(3)		(4)
SC - Senior 25-Play		(2)	(1)		(3)
SC - Senior 9 Hole 10-Play		(1)	(1)		(2)
SC - Golden 9 Hole 10-Play					-
SC - Gold 18 Hole 10-Play					-
SC - Golden 25-Play					-
SC - Golden+ 10-Play					-
SC - Golden+ 25-Play					-
Comp Birthday Round					-
Youth on Course					-
9 hole board fee					-
Total Daily Rounds	2,341	2,065	3,752	-	8,158
	ties	ties	ties	ties	ties

Bell-Men Golf Revenue Summary Report 2025

Revenue Category	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2025 Total
Green Fees	\$ 31,779.00	\$ 30,773.00	\$ 58,276.00	\$ 127,853.00									
Tournament Revenue	\$ -	\$ -	\$ -	\$ -									
Driving Range	\$ 13,110.00	\$ 17,420.00	\$ 24,765.00	\$ 41,705.00									
Power Carts	\$ 26,424.00	\$ 41,625.00	\$ 32,510.00	\$ 62,459.02									
Service, Lesson, Rental & Repair	\$ 2,775.00	\$ 3,616.00	\$ 6,713.66	\$ 6,087.51									
Pro Shop Merchandise	\$ 12,484.69	\$ 9,322.04	\$ 20,584.18	\$ 34,301.73									
Food & Beverage	\$ 25,304.69	\$ 25,533.19	\$ 38,317.85	\$ 47,777.69									
Gift Cards	\$ 1,060.00	\$ 4,358.75	\$ 4,910.00	\$ 1,888.07									
Sales Tax	\$ 2,773.41	\$ 2,592.63	\$ 4,263.85	\$ 5,628.63									
Men's/Women's Club	\$ 273.00	\$ -	\$ 3,754.27	\$ 32,500.24									
Annual Passes/Fees	\$ 39,000.00	\$ 115,912.50	\$ 9,550.00	\$ 5,600.00									
Other-Tips	\$ 4,179.12	\$ 3,528.62	\$ 5,006.96	\$ 5,901.54									
Smart Card Tender (non-revenue)	\$ 1,036.23	\$ 931.82	\$ 1,811.77	\$ 7,810.04									
Other-Misc.	\$ -												
TOTAL REVENUE	\$ 160,199.14	\$ 255,613.55	\$ 210,463.54	\$ 379,512.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PMT Due to County	\$ 25,000.00						\$ 25,000.00						
CIP Total Fund	\$ 25,000.00			\$ 25,000.00			\$ 25,000.00			\$ 25,000.00			

Notes/Explanations:

Bell-Men Golf Revenue Summary Report 2025

Rounds of Play Category	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2025 Total
DAILY FEE ROUNDS													
18 Adult PREMIUM	0	0	0	199									199
18 Senior PREMIUM	0	0	0	14									14
18 Adult	0	0	0	461									461
18 Senior	0	0	0	376									376
18 Winter Green Fee	254	193	462	0									909
18 Winter Junior	24	23	34	0									81
18 Winter Senior	169	152	218	0									539
18 Winter Twilight	370	370	925	1									1666
9 Winter Green Fee	507	561	713	3									1784
9 Green Fee	0	0	0	55									55
9 Senior	0	0	0	193									193
Twilight 9 hole	4	9	12	2399									2424
Late/Twilight - Adult	6	0	1	581									588
Late/Twilight - Jr-Exec.	2	0	0	31									33
Late/Twilight - Sr.	2	0	3	158									163
YOC	88	79	137	129									433
Groupon	0	0	0	33									33
Tournaments	0	0	0	0									0
Disc Golf	62	70	53	37									222
DAILY ROUNDS SUBTOTAL	1488	1457	2558	4670	0	0	0	0	0	0	0	0	10173
ANNUAL/PASSES													
Senior/Golden Annual-18 hole	0	0	1	0									1
Adult Annual-18 hole	4	556	779	893									2232
Jr. Annual-18 hole	575	6	7	7									595
Senior/Golden Annual-9 hole	5	2	2	3									12
Smart Card-9 Holes	0	0	0	8									8
Smart Card-18 Holes	24	18	39	230									311
Winter Annual	21	14	0	0									35
ANNUAL/PASSES SUBTOTAL	629	596	828	1141	0	0	0	0	0	0	0	0	3194
SPECIAL ROUNDS (NON-REVENUE)													
Complimentary rounds-Pro/PGA	0	5	0	5									10
Complimentary rounds-Promo/Players	3	3	6	17									29
High School Team	0	24	44	0									68
Marshall/Employee	1	1	1	10									13
SPECIAL ROUNDS SUBTOTAL	4	33	51	32	0	0	0	0	0	0	0	0	120
TOTAL ALL ROUNDS	2121	2086	3437	5843	0	0	0	0	0	0	0	0	13487
18 Hole Equivalent	1863	1800	3074	4513	0	0	0	0	0	0	0	0	11249

Notes/Explanations: