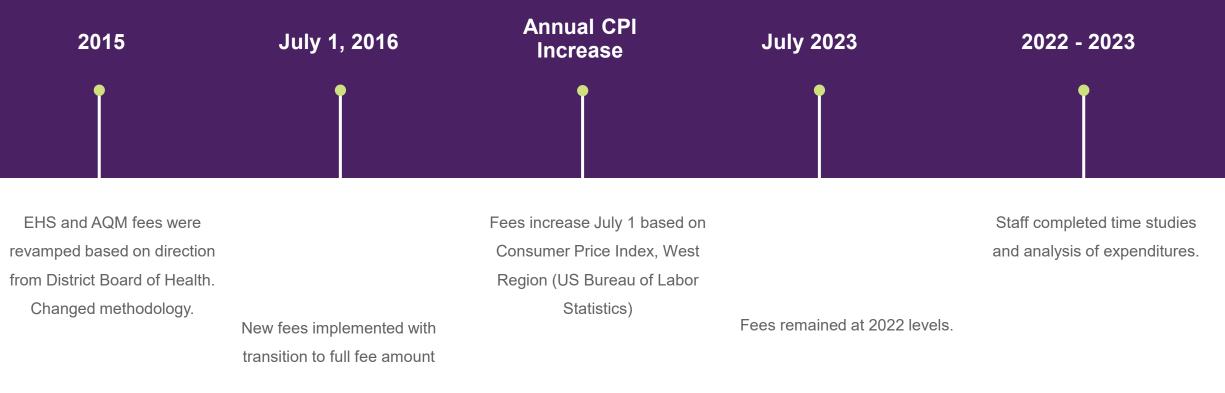
Air Quality Management and Environmental Health Services

Proposed Fee – Business Impact Statement

History of Health AQM & EHS Fees







Continued from 2015

Staff time

To complete activity (i.e.: inspection, drive time, documentation) Earned leave time Administrative tasks Required training

Expenses by Program (AQM and EHS)

Vehicles, office & operating supplies, technology, supervisor, support staff, etc.

Indirect costs

Office space, electricity, Human Resources, District Attorney, IT Support, etc.

Rounded to nearest dollar

Update annually

CPI, West Region

Outreach

NNPH conducted outreach to the following groups for feedback for:

- Contractors
- Engineers
- Permittees
- Jurisdictions
- Local Business Groups

Getting the Word Out

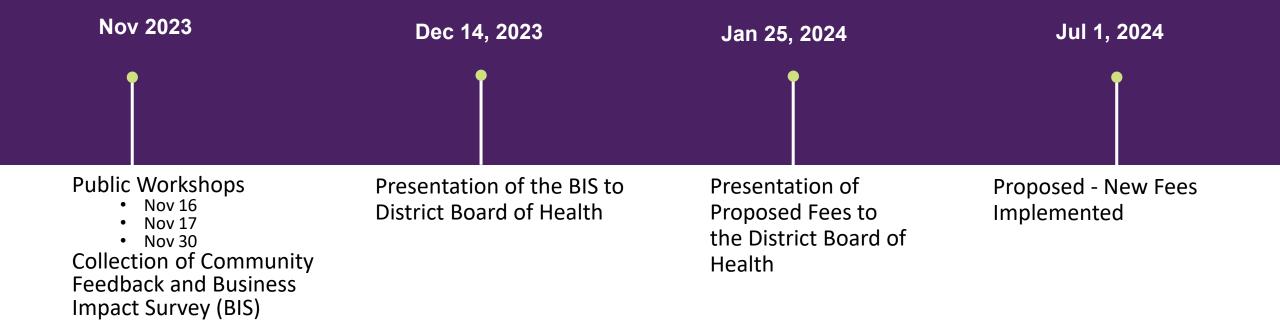
- Press Release
- Emails sent to close to 14,000 people from EHS & AQM
- Over 4,000 postcards sent out as well for individuals without emails

Equitable Access

- Zoom remote access
- Onsite translation service for Spanish speakers



Timeline for Proposed Fee Changes





Environmental Health Services Division FY24-25 Proposed Fees

Robert Fyda, Director

Summary of Changes

- Development Fees
 - Removal of Vector Fees from Development Fees
 - Reduction in TM / FM fees
- Food Fees
 - Risk Based Fee Model
 - Revamp of Temporary Food Fees
- Standardizing of Fees

• • • • • •



Environmental Health Services

FOOD PROGRAM CHANGES

NEW Event Organizer Permit

- Permit fee depends on number of food booths and/or number of days of event
- Permit required prior to accepting vendor permits

NEW Annual Itinerant Food Vendor Permit

- Will allow vendors who operate at many events obtain a single permit for the calendar year
- Eligibility will be determined based on qualifying menu, and equipment

NEW Food Establishment Risk Level Fees

Risk Level determined by food handling operations and the likelihood foodborne illness will occur

- Risk Level I Low Risk 1 inspection per year
- Risk Level II Medium Risk 1 inspection per year
- Risk Level III High Risk 2 inspections per year
- School Kitchen Medium Risk 2 inspections per year



Environmental Health Services

FOOD PROGRAM BENEFITS

Save Money and Resources

No more subsidizing:

- Re-inspections only charged to those facilities requiring an additional inspection
- No longer included in annual permit fee as previously

Itinerant Permit:

- One "annual" permit covers multiple events.
- Max of 4 inspections per year depending on risk level

Risk Based Inspections:

- More frequent contact and longer time with the inspector for high-risk facilities compared to medium/low risk facilities.
- Risk category is assigned by inspector or plan review team based on menu and food processes used. This will be fluid.

Public Health Impact

Streamlining Special Event Infrastructure:

Ensures a responsible party or point of contact for adequate garbage disposal, wastewater disposal, and washing equipment at events for vendors and inspectors.

Reduction in the occurrence of foodborne illness risk factors:

Inspections that address the five major foodborne illness risk factors will result in an overall reduction = reduced foodborne illness in our community.



Air Quality Management Division FY24-25 Proposed Fees

Francisco Vega, Director

Air Quality Management Division

| Description | Current FY23-24 Fee | Proposed |
|--|------------------------|-------------|
| | | FY24-25 Fee |
| Effective 7/1/2023 Effective 7/1/2024 Building Plan Review | | |
| Building Plan Review | \$119.00 | \$190.00 |
| Building Flan Review | \$118.00 | |
| Stationary Source Applications | | |
| Application - New Minor Source (PTC) | \$1,278.00 | \$2,800.00 |
| Application - Fuel Burning Equipment General Source | \$179.00 | \$359.00 |
| Application - Synthetic Minor Source (PTC) | \$3,796.00 | \$6,208.00 |
| Application - Modification at Minor Source | | \$2,800.00 |
| Application - Major Source By Rule (All Application Types) | \$3,261.00 | \$4,148.00 |
| Application - New Major Source (Title V, PTC) | \$41,894.00 | \$57,859.00 |
| Application - Major Source (Title V, PTO) Renewal | | \$16,202.00 |
| Application - Minor Modification at Major Source (PTC) | | \$19,989.00 |
| Application - Major Modification at Major Source (PTC) | | \$57,859.00 |
| Application - New PSD/NSR Source (PTC) | | \$95,730.00 |
| Application - Administrative Amendment | \$108.00 | \$338.00 |
| | | |
| Annual Emissions Reporting | | |
| Annual Maintenance Fee Small Minor Source (PTC/PTO) | \$374.00 | |
| Annual Maintenance Fee - Minor Source (PTC/PTO) | \$412.00 | \$696.00 |
| Annual Emission Fee - Minor Source (Per Pound) | \$19.00 | \$24.00 |
| Annual Maintenance Fee - Major Source (PTC/PTO) | \$412.00 | \$12,344.00 |
| Annual Emission Fee - Major Source | \$19.00 | \$10,401.00 |
| Annual Maintenance Fee - Air Toxics Source | \$175.00 | \$208.00 |
| Annual Emission Fee - Air Toxics Source (Per Pound) | \$8.00 | \$11.00 |
| Annual Maintenance Fee Gasoline Dispensing Source | \$30.00 | |
| Annual Equipment Fee - Gasoline Dispensing Source (Per Nozzle) | \$90.00 | \$95.00 |
| Air Quality Permit to Operate Late Fee (% of Total Fee Due) | 25% | 25% |
| | | |
| Asbestos Program | | |
| Asbestos - AAA Plan Review | \$137.00 | \$183.00 |
| Asbestos - NESHAP/Non-NESHAP Demolition Notification | \$359.00 | \$422.00 |
| Asbestos - NESHAP Renovation Notification - Category 1 | \$736.00 | \$860.00 |
| Asbestos - NESHAP Renovation Notification - Category 2 | \$1,620.00 | \$1,896.00 |
| Asbestos - NESHAP Renovation Notification - Category 3 | \$3,993.00 | \$4,668.00 |
| Asbestos - NESHAP Renovation Notification - Annual | \$8,458.00 | \$9,895.00 |

FY24-25 Fee Description FY23-24 Fee Effective 7/1/2023 Effective 7/1/2024 Wood-Burning Device Program WBD Inspector Certification - New \$353.00 \$421.00 WBD Inspector Certification - Renewal \$119.00 \$141.00 WBD Certificate of Compliance \$88.00 \$141.00 WBD Certificate of Compliance - Transfer \$29.00 \$36.00 WBD Notice of Exemption \$33.00 \$41.00 WBD Dealers Affidavit of Sale \$41.0 Dust Control Program \$96.00 \$177.00 Application - Dust Control Source Administrative Application - Dust Control Source Per Acre \$261.00 \$316.00 polioation Dust Control Administrative Modification \$105.0 Prescribed Burn Program Application - Prescribed Burn Source Administrative \$158.00 \$190.00 Application - Prescribed Burn Source Per Unit \$40.00 \$49.00 Geothermal Well Drilling Applications Application - Geothermal Well Drilling Permit \$854.00 \$1,021.00 Other Air Quality Fees Application - Confidentiality Request \$758.0 \$1,516.0 Applicability Determination \$1,133.00 \$1,362.00 Air Quality Variance Request \$731.00 Expert Witness Fee (per hour) \$616.00 \$218.00 \$254.00 Non-Standard Working Hours Request (per hour)

Current

Proposed

Air Quality Management Division

Upcoming Fee Changes in Spring 2024

- During the Spring of 2024, the AQMD will be proposing a significant change to its Stationary Source permitting program.
- Changes will include higher emissions thresholds for minor sources, revisions to the stationary source permitting process, development of a general permit program, and changes to the annual emissions reporting process.
- Implementation start date of January 1, 2025, is expected.





Summary of the Business Impact Survey

- Received a total of 16 responses to the survey
 - One (1) Specific to Air Quality
 - Nine (9) Specific to Environmental Health
 - Five (5) with both AQ and EHS identified
 - One (1) did not identify the fees (blank)
 - Not enough responses to have a statistically significant sample size
- Thirteen (13) responses submitted anonymously
 - Initially respondents could remain anonymous
 - After requiring contact information, three (3) responses were submitted
- Responses to all comments are included in the board packet

