

CTM Remediation District Fee Options

ATTACHMENT 5

2023 CTMRD ANNUAL FEE SCHEDULE ³

Service Area Boundary Benefit Group				Contaminant Area Boundary Benefit Groups						
Benefit Group A All Water Users <small>135,904 Parcels, 0.93% Fee Rate</small>				Benefit Group B Residential Parcels <small>5,619 Parcels, 1.85% Fee Rate</small>			Benefit Group C Non-Residential Parcels <small>2,782 Parcels, 3.70% Fee Rate</small>			
Billing Year	Rate Factor	Avg. Fee ¹	Total	Rate Factor	Avg. Fee ¹	Total	Rate Factor	Avg. Fee ²	Total	Total Revenue
2023	0.5:1	\$6.94	\$942,643	1:1	\$8.13	\$45,692	2:1	\$94.06	\$261,664	\$1,250,000

¹ For years prior to 2006, average annual fees for Benefit Groups A and B were based on flat-rate water service information. Accompanying a significant decrease in flat-rate water services provided by TMWA, beginning in 2006, the average annual remediation fee represented is based on both flat rate and metered water service information.

² The average Non-Residential annual fee equals the sum of all fees divided by the number of parcels (Non-Residential parcels do not have flat rate water service).

³ Based on the most recent best-available data and could change slightly if new data from water purveyors is received prior to delivery to the Treasurer's office in June.