

STMWRF Project Update December 2022

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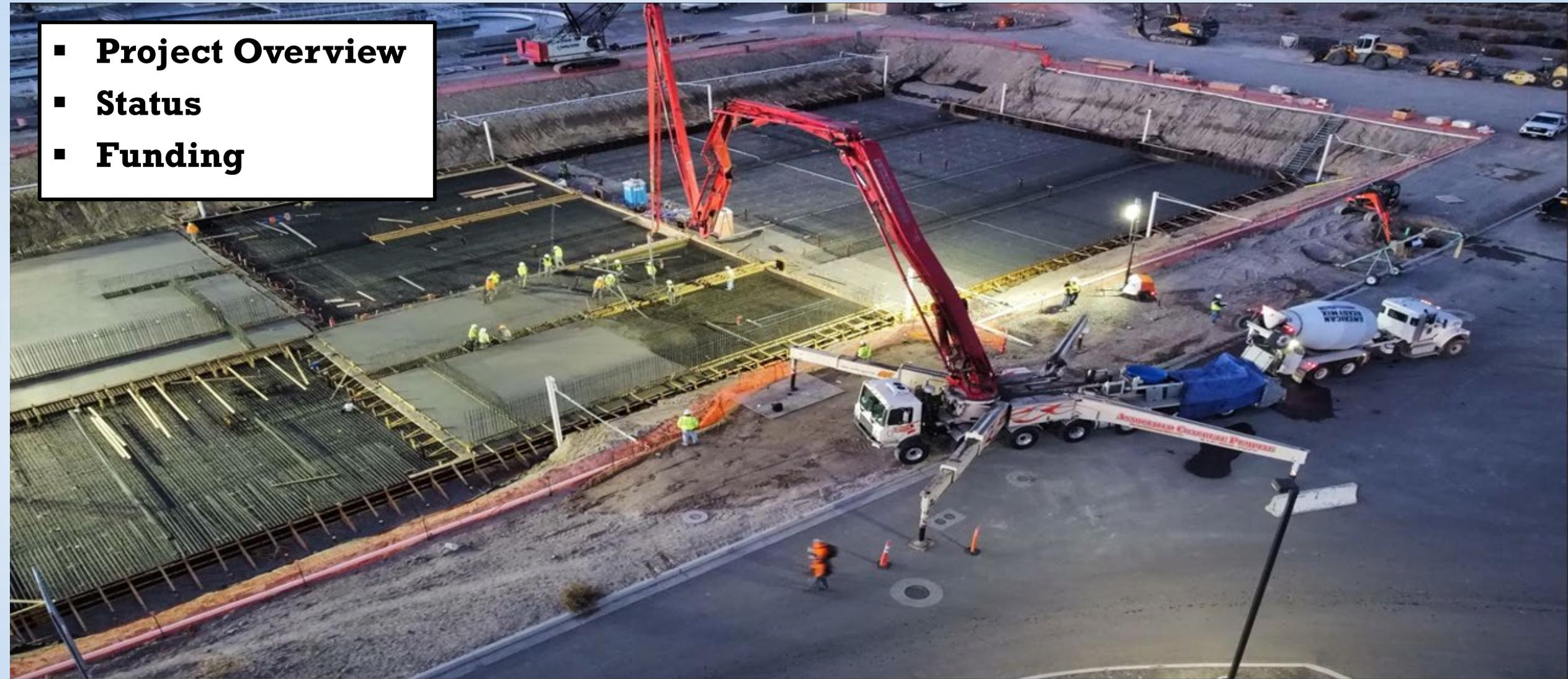


STMWRF – Project Update



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- **Project Overview**
- **Status**
- **Funding**



STMWRF – Project Update



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Original Construction

- 1991
- 1.5 MGD (avg day)
- Traditional aerobic/anaerobic with coagulation-flocculation, TMWRF solids treatment

Major Improvements

- 2003 - Capacity Expansion to 4.1 MGD (avg day)
- 2012 - Headworks Reliability
- 2014 - Access Road Safety Improvements
- 2014 - Chemical Building Retrofit
- 2016 - Biosolids Treatment

Current Project

- Capacity Expansion to 6.13 MGD (avg day)
- 5-Stage Bardenpho Process
- Grit Removal
- Headworks Expansion
- New Blower Building
- Huffaker Effluent Reservoir Lining



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Key Dates/Project Milestones

2017

- Planning/Predesign

2018

- \$50M State Revolving Fund (SRF) Loan through State of Nevada Clean Water Fund

2019

- Construction - Joint Venture with MWH and KGW (CMAR)
- Engineering design and oversight - Jacobs Engineering Group

2020

- Construction initiated

2025

- Substantial completion - June
- Closeout – October



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PROJECT FUNDING

Project is funded 100% through new and existing users – No General Fund Money

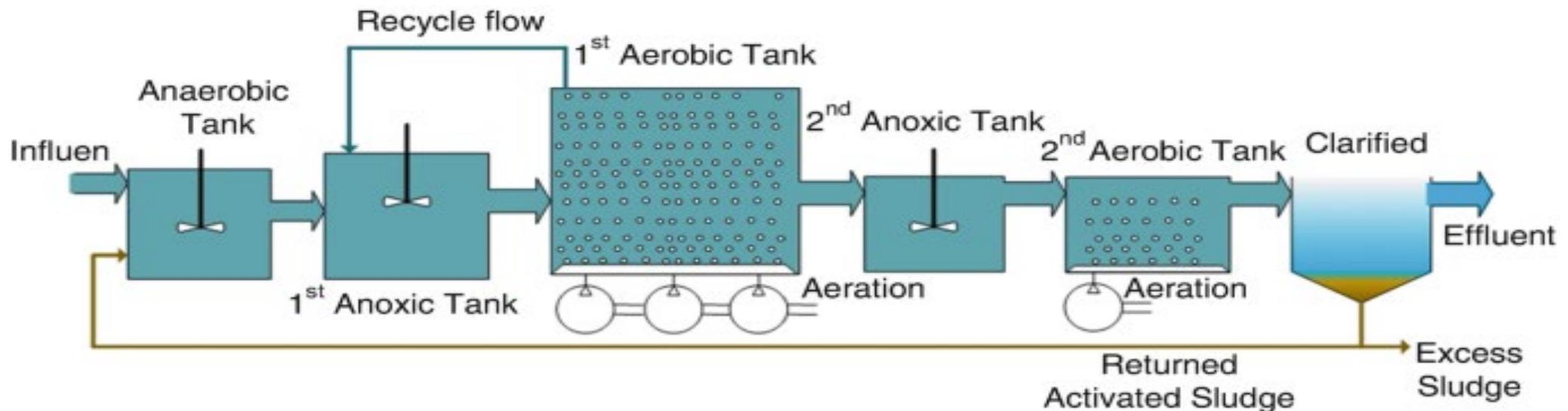
▪ GMP #1 - Huffaker Reservoir Liner	\$ 10,997,549
▪ GMP #2 – Influent Pump and Screen	\$ 2,749,323
▪ GMP #2A – Equipment Procurement for GMP#2	\$ 1,236,283
▪ GMP #3A – Bioreactor Excavation and Slab Const.	\$ 5,118,278
▪ GMP #3B – Bioreactor Walls/Misc. Improvements	\$ 9,641,068
▪ GMP #3C – Early Equipment Procurement For GMP #4B	\$ 9,792,598
▪ GMP #4A – Headworks/Grit Removal/Blowers	\$ 13,375,876
▪ GMP #4B – Final Construction Package	\$ 43,754,555
▪ Planning, Design, Construction Management, C/O's Inspection, ICE, Geotechnical, Survey, Permitting	≈\$ 25,000,000

Total Project Estimate ≈ \$122,000,000



New Process: 5-Stage Bardenpho

- 5 distinct bioreactors for enhanced nitrogen and phosphorous removal, reduces chemical and biological oxygen demand, total suspended solids, and viruses
- Highest nutrient removal, lower capital and operating costs/unit, flexible for future flow and load changes, easier to operate, lower impact to current operations, environmental compliance.



Thank you



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Our Focus : To Provide and Sustain a Safe, Secure and Healthy Community... Through Effective Wastewater Treatment and Reclaim Water Management