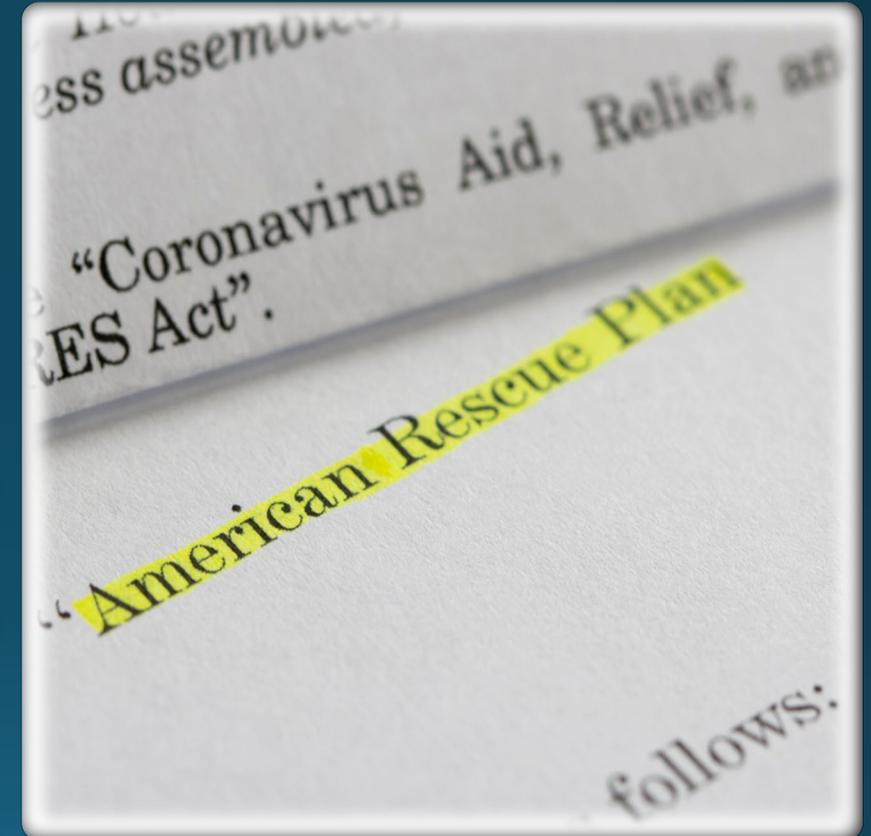




Coronavirus State and Local Fiscal Recovery Fund Update

Washoe County Board of County Commissioners Meeting
December 14, 2021



WASHOE ARPA Projects

Current Board Approved Project Funds

\$9,112,000

Total with Recommended Urgent ARPA Projects

\$40,201,764 (44%)



Urgent Projects Recommended

Housing & Homelessness Services

- Washoe County Safe Camp Capital - \$4,500,000 (*BCC approved 7-20-21*)
- Washoe County Cares Campus Capital - \$21,468,706 (*includes \$4M BCC approved 7-20-21*)
- Cares Campus – Facilities Operations FY22 - \$1,861,112
- Homeless Management Information System – Case Management - \$250,000
- Clerk Staffing for CHAB and Clerk’s Office Administrative - \$58,895

Human Services Agency

- WellCare Living Supports Pilot Project - \$661,500 (*includes \$612k BCC approved 8-17-21*)
- Kids Kottage Emergency Beds FY22 - \$800,000
- Critical CPS Personnel - \$527,133
- Human Services Agency Vehicles (9) - \$283,500
- Our Place – Enhancements - \$450,000
- Our Place – Community Garden Fence - \$130,000



Urgent Projects Recommended

Public Defender, District Attorney, and Courts

- Public Defender's Office – Court Case Backlog Personnel & Workstations - \$1,316,195
- District Attorney's Office – Court Case Backlog Personnel & Workstations - \$2,423,414
- Sparks Socially Distanced Courtroom - \$380,900
- Sparks Justice Court – JAVS Audio Visual Upgrade - \$138,638
- Reno Justice Court – Courtroom A Remodel - \$500,000
- Self-Help Center - \$90,675
- District Court – Courtrooms Audio Visual Upgrade - \$1,285,000

Sheriff's Office

- Deputy Sheriff Positions - \$1,956,096
- Detention Facility UVC Sanitation - \$140,000

Medical Examiner

- Contract Staff, Pooled Positions, Overtime, PPE & Supplies - \$190,000

Health District

- Mobile Outreach Vehicle/Command Post - \$490,000
- Improvements to Public Health Technology Infrastructure - \$300,000

Questions?

Next presentation to BCC
January 25, 2021

