



Reno-Tahoe  
International  
Airport

# Washoe County Board of Commissioners

May 11, 2021

# Who We Are

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## Reno-Tahoe Airport Authority

- Owners and operators of both Reno-Tahoe International (RNO) and Reno-Stead (RTS)
- An outstanding nine-member Board
- County appointed excellent trustees
  - Nat Carasali
  - Lisa Gianoli
- A vital economic engine
  - Non-pandemic year
    - \* \$3.1 billion per year economic impact
- 280 employees
- 3,000 work at RNO



# Who We Are

## Reno-Tahoe International Airport (RNO)

- 4.5 million passengers in 2019
- 10 passenger airlines
- 3 air cargo carriers
- A U.S. Customs and Border Protection facility
- Operate 24/7 with our own police and fire departments



# Perfect Time to be a New CEO

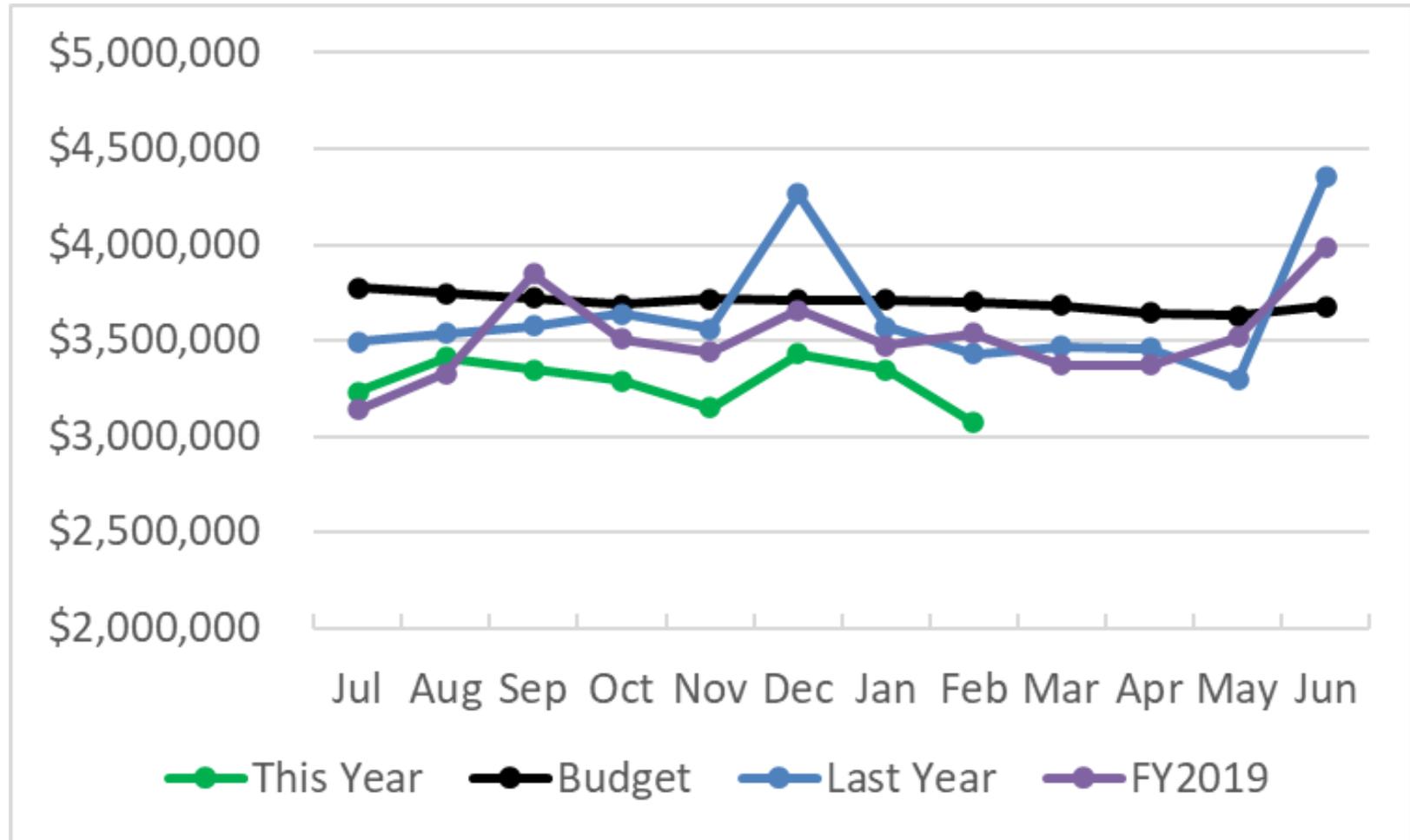
RNO was on a great trajectory, then COVID hit

- 6,000 passengers March 6 -- drops to 212 on April 15, 2020
- Slashed budget, froze positions, implemented furloughs
- Imposed mask requirements a month before the Directive
- Pivoted from advertising flights, to promoting safety
- Aggressive sanitization 24/7
- Custodians are heroes



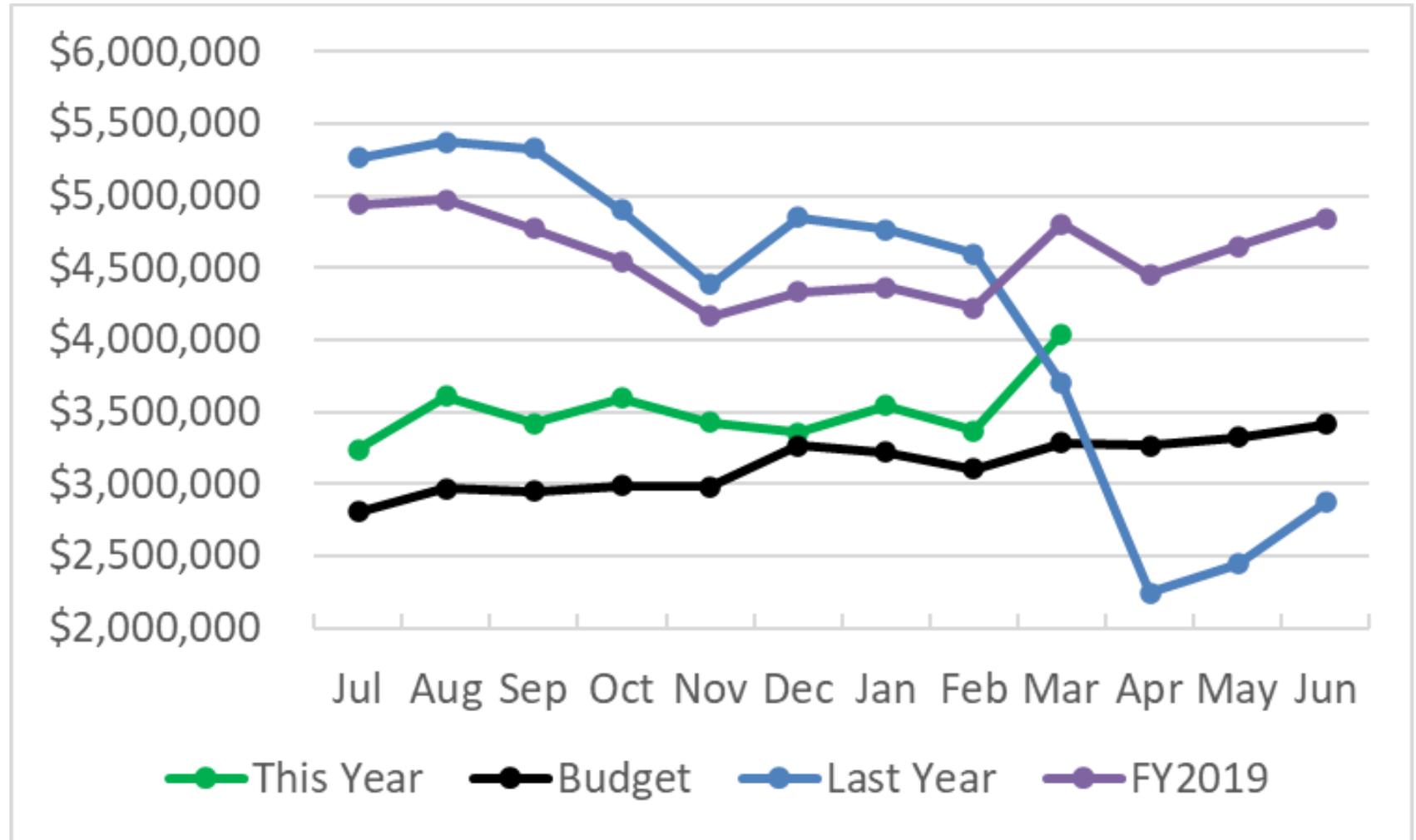
# Operating Expenses

- \$44.392 Budget for FY2020-2021
- \$29.597M expensed thru March 2021 or 12% below budget
- As many as 21 vacant or frozen positions during the year



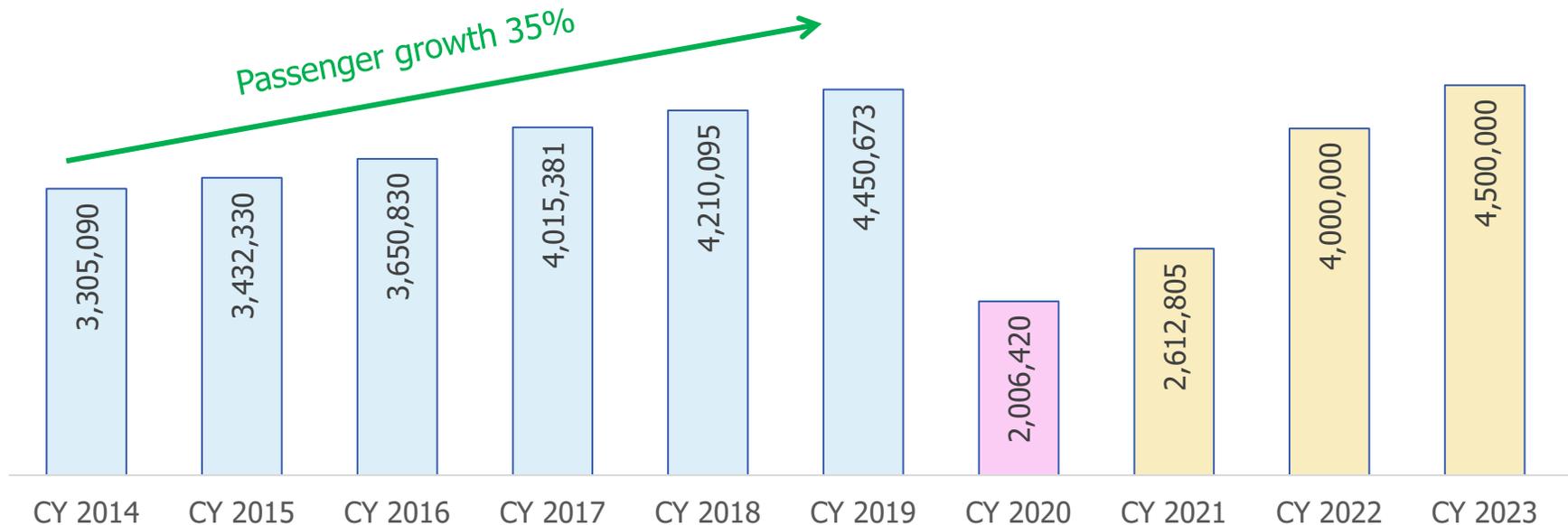
# Operating Revenues

- \$37.594M Budget for FY2020-21
- \$31.616M received thru March 2021 or 15% ahead of budget forecast
- 16% decline from March 2019
- Does not include CARES/CRRSA



# RNO Annual Passengers

## RNO Passengers: Arrivals and Departures



Source: RNO Airline Activity Reports, Schedules

# This Summer - RNO is Taking Off

## May 2021

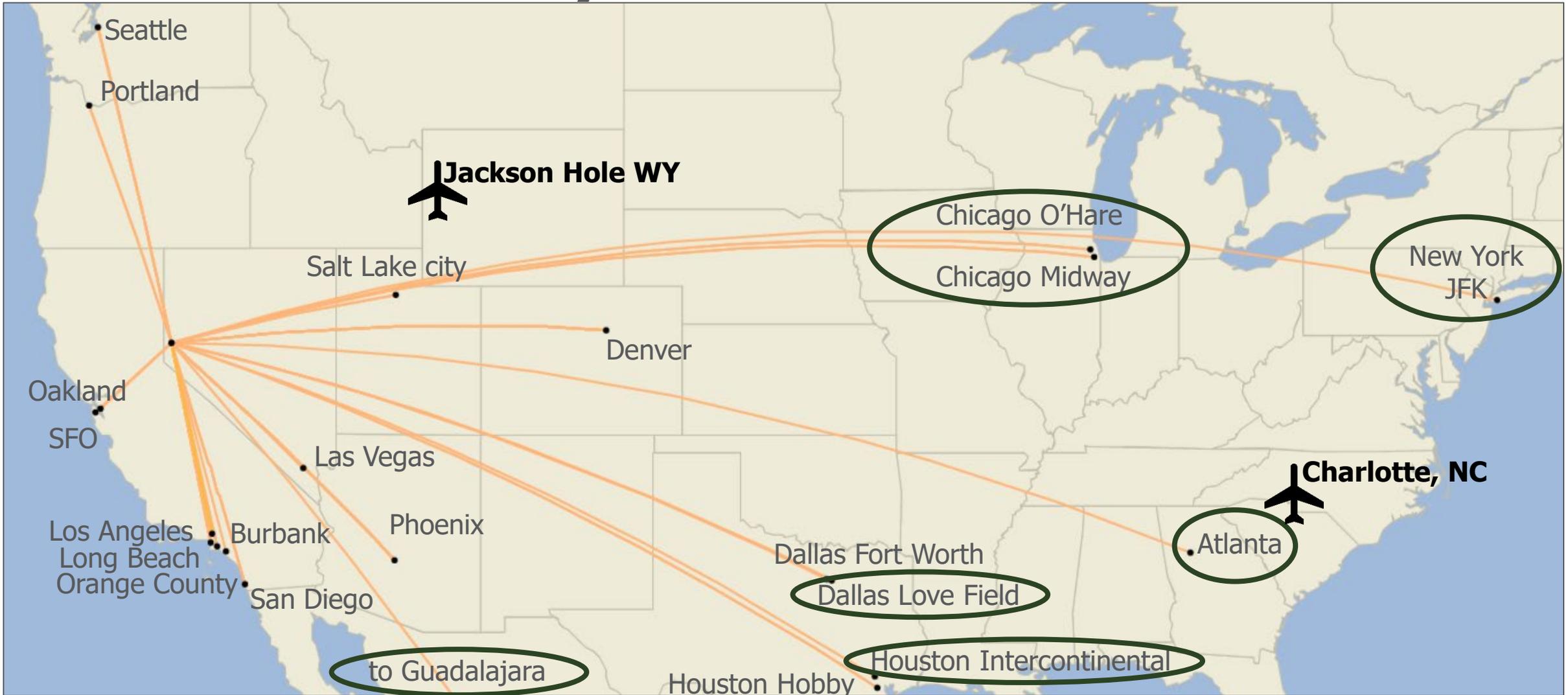
- ❖ RNO has more non-stop destinations than May 2019
- ❖ More airlines than May 2019

## July 2021

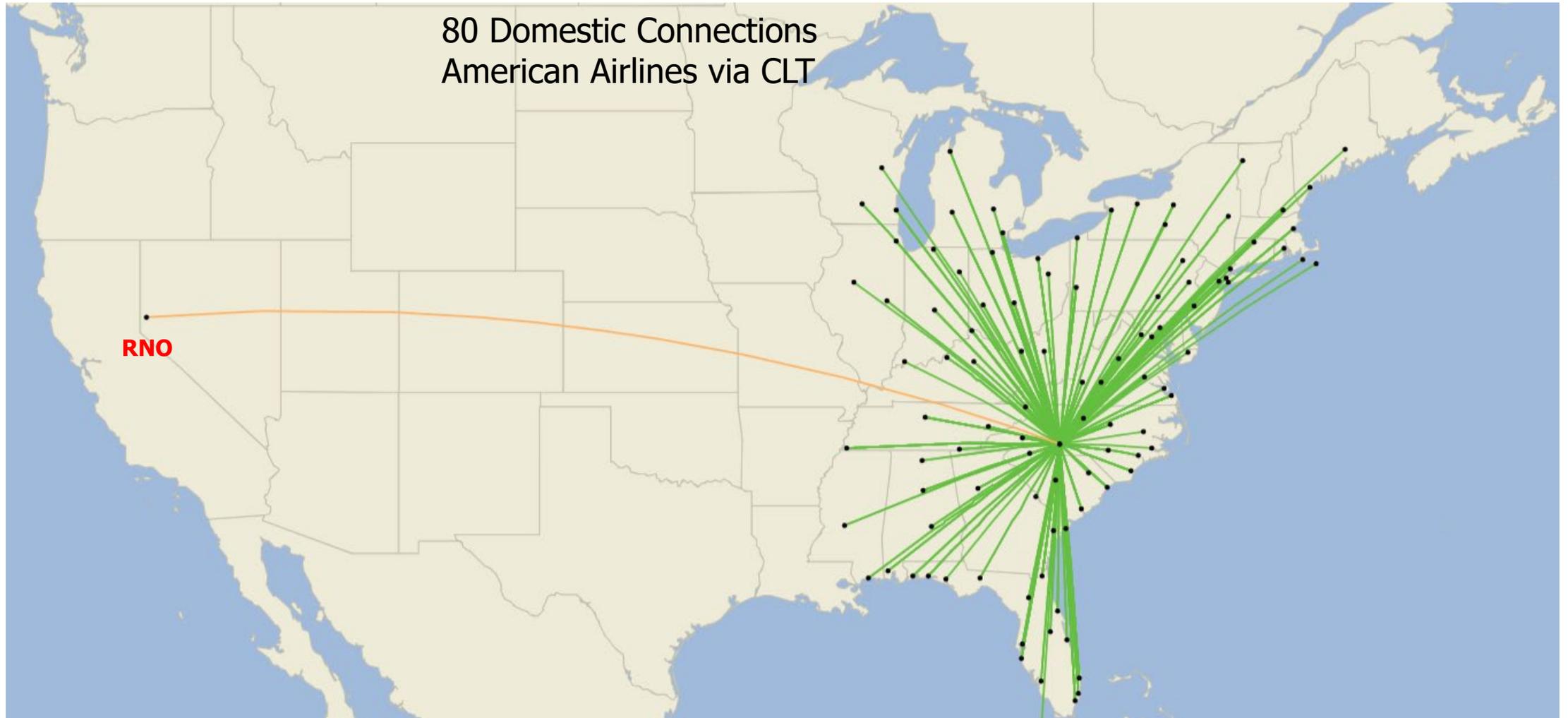
- ❖ RNO has the highest ever non-stop destinations, at 25



# May 2021 Schedule



# Example: Long Haul Connections



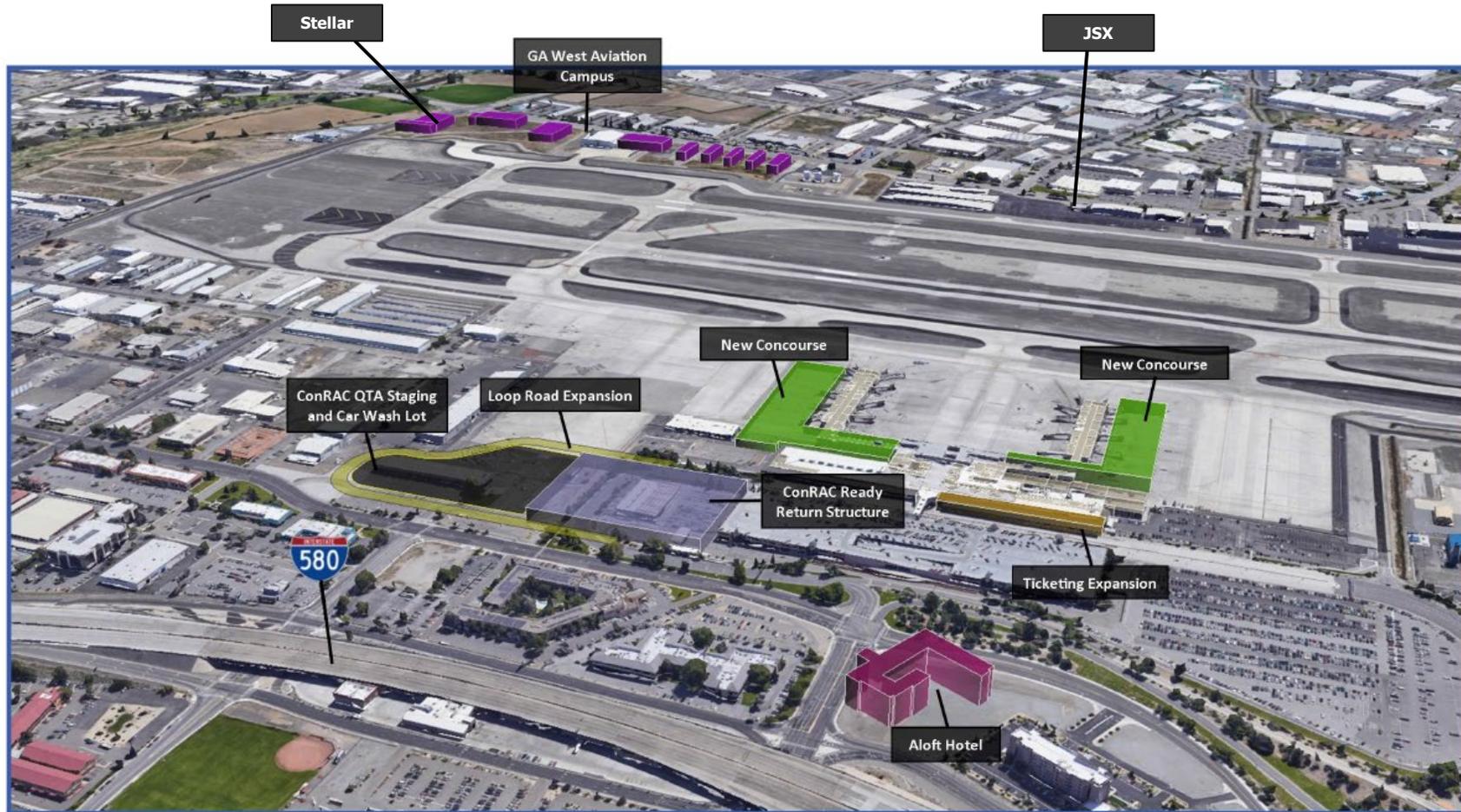
# Regional Marketing Efforts



regional air service corporation



# Airport Improvements/Investments



Building Heights Not to Scale

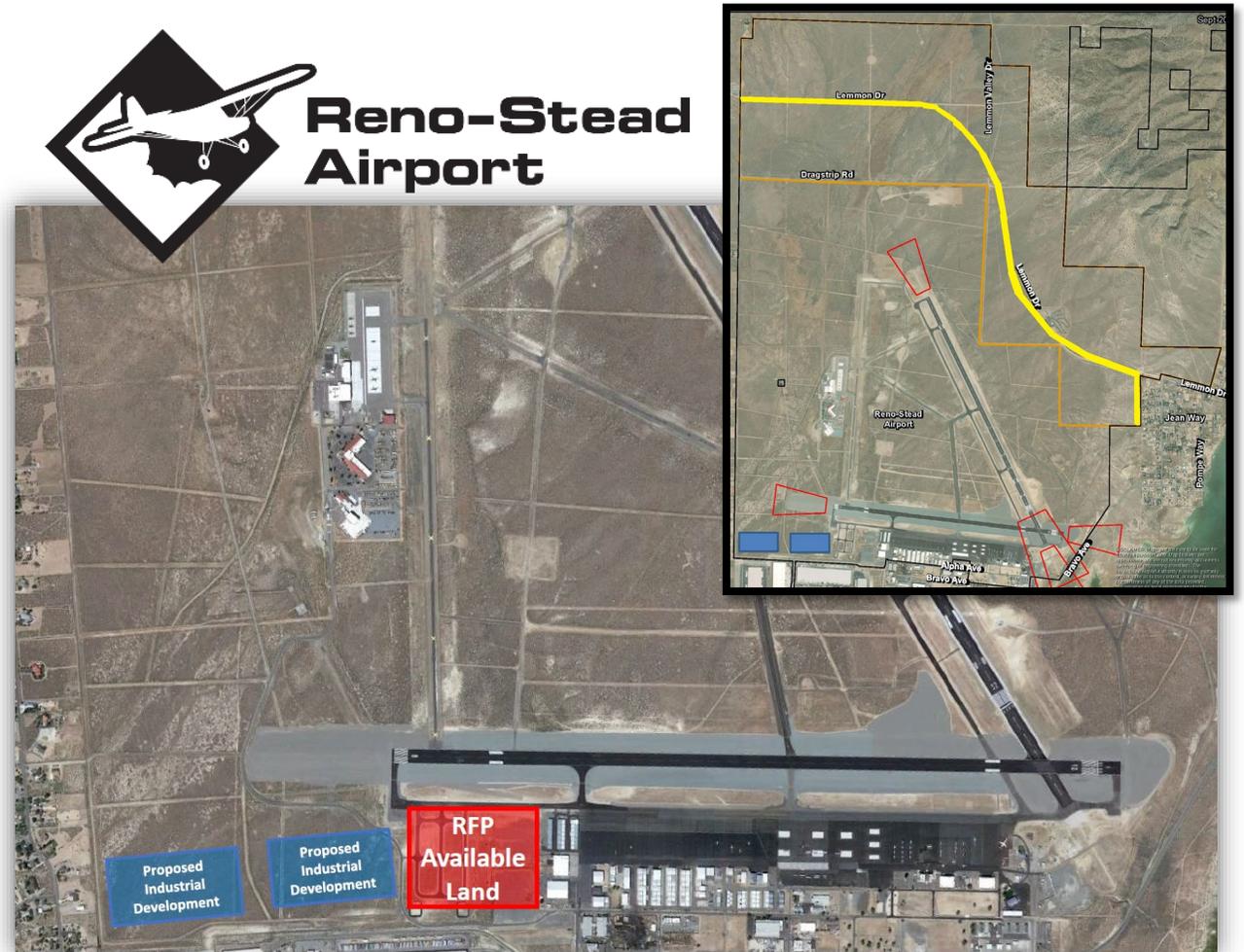


# New Ticket Lobby



# Development at Reno-Stead Airport

- Regional Utility Corridor
  - FAA approved alignment
  - Utility infrastructure needed for North Valleys development
- Dermody Properties Industrial Development
  - 2 buildings currently proposed
  - 2022 construction
- Request for Proposals
  - 30 acres of available land for hangar/aeronautical development



# Thank you!

