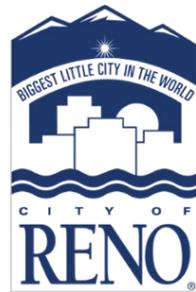


Interlocal Cooperative Agreement

Shelter Operation & Other Homeless Services



August 30, 2021
Concurrent Meeting – City of Reno, City of
Sparks, Washoe County

Eric Brown, Washoe County
Neil Krutz, City of Sparks
Doug Thornley, City of Reno

Timeline

Reno Lead Entity

City of Reno becomes lead entity for operations of the Community Assistance Center.



September 2008



November 2020

Most Recent ILA – last concurrent meeting

Regional approval of the Nevada Cares Campus and established of updated ILA.



March 2021

Regional Transfer Discussions

CHAB discussed ongoing transition and responsibilities of regional shelter operations and services.



Spring 2021

Nevada Cares Campus

May 17, 2021: Shelter

June 17, 2021: Safe camp

TODAY - concurrent meeting
Regional approval of the amended ILA.



September 2021

Nevada Cares Campus Transition

Shelter operations transition from the City of Reno to Washoe County.



2021 - 2022

Ongoing Transition

Post-ILA approval, City of Reno staff to support transitions outlined in the agreement.

Agreement terminates July 1, 2022
Washoe County serves as lead entity going forward

Past

Present

Future

Roles & Responsibilities

Amended Attachment A

Washoe County



- **Lead entity for homeless shelter & services, including CoC upon HUD approval.**
- Primary decision-making authority for Our Place & Nevada Cares Campus, including contract management/grants.
- Safe camp pilot program & related longer-term plans.
- Fundraising for Phase II and future phases.
- Work with the Reno Housing Authority & City of Reno on Phase III.

City of Reno



- Support the transition of the CoC, the Nevada Cares Campus, & related contracts.
- Deed campus parcels to Washoe County.
- Work with the Reno Housing Authority & Washoe County on Phase III.
- Issue a SUP for safe camp establishment in Governor's Bowl.
- **One-time capital contribution in FY22.**
- **Designate a staff liaison.**

City of Sparks



- Support the transition of the CoC to Washoe County.
- **One-time capital contribution in FY22**
- **Designate a staff liaison.**



Reduction in low-barrier bed capacity with approval of three managers

Operating Costs

Amended Attachment B

Operating Costs	FY21 (per ILA)	FY22 (Estimate)
(Men's Shelter) CAC	\$4,363,153	n/a
Cares Campus Shelter	n/a	Est. \$8,061,731
Cares Campus Safe Camp	n/a	Est. \$1,440,000
Our Place Women/Family Shelter Our Place (Shelter only, no Women's Programming)	\$3,795,104	Est. \$5,370,159
CoC	Staff time	Staff time
Admin Costs (new staff and Consultant directly related to Cares Campus and CoC)	Displayed as In-Kind	Est. \$758,887
Total	\$8,158,257	Est. \$15,630,777

Cost Share

- Operating cost share in accordance with tax projection percentages with adjustments as requested by Sparks.

Capital Costs

Amended Attachment B

Cost Share

- **Funding raised** by the capital campaign will be applied to the total capital cost
- Remaining capital projects **cost share** to be divided in accordance with tax projection percentages
- Washoe County completed initial **shelter design and capital needs** as presented today

Capital Costs	FY22 (Estimate)
Cares Campus Phase II	\$33,561,250
Safe Camp – Pilot	\$170,000
Gov Bowl Infrastructure and Safe Camp	\$4,500,000
Total	\$38,231,250



Capital Costs	Percentage	Total Budget FY22 (Estimate)
Washoe County	68.37%	\$26,138,706
City of Reno	21.44%	\$8,196,780
City of Sparks	10.19%	\$3,895,764
Total	100%	\$38,231,250

Contracts

Attachment C

Washoe County

- Volunteers of America **contract extended** from September 1, 2021, to June 30, 2022 (*approved by Washoe County Board of Commissioners August 24, 2021*)
- **Request for Proposal to be released** in FY 21/22 for shelter operator per NRS



City of Reno

- Ensure agreements provide for the **reassignment and transfer to Washoe County** effective September 1, 2021
- **Contract administrator until** new/existing contracts are procured and **transferred to Washoe County**



Next Steps



Upon approval of agreement, the City of Reno and Washoe County to begin an **orderly transfer** of the Nevada Cares Campus by September 1, 2021, followed by additional agreed-upon items.

Agreement terminates July 1, 2022.

An aerial photograph of the Nevada Cares Campus, showing a large, modern building complex with a central courtyard. The image is overlaid with a dark blue tint and the text "NEVADA CARES CAMPUS" in white and orange.

NEVADA
CARES CAMPUS