

Washoe County Commissioner Support Program 2021



Proposal for Commissioner Support Program

- Born out of the need to provide greater and more expansive community engagement and administrative support to Washoe County's five County Commissioners; thereby providing <u>increased</u> and more <u>targeted</u> service delivery to the residents of our County, AND
- Strengthen Commissioners relationship with their district community and stakeholders.
- In support of: Strategic Planning Initiative #5
 - > Strengthening our culture of service
 - > Community Engagement: Continue to engage citizens across the community through diverse channels.
- A broad committee of 14 employees from 6 departments participated in five strategic discussion meetings.



Commissioner Support Program

Two separate tracks working in unison for balanced and complete community engagement.



Full-Service Community Engagement

Track 2: CAB's Focused on Development (in CSD)



Commissioner Support – Two Tracks

Track 1:

Community Education, Outreach and Communication

Solution: Community Engagement Program

Office of the County Mgr., Communications

Outreach & Communication:

- District level focus.
- Newsletters.
- Develop social media presence.
- Public engagement activities –
 social media live, coffee/fire chats.
- Private business outreach.
- Data driven processes.

Educates citizens on:

- County Services.
- Boards & Commissions.
- Policies & Procedures.
- Strategic direction of County.

Results:

- Engagement.
- ✓ Future leaders.
- ✓ Public trust in Gov't.
- ✓ Centralized program & process management.



Commissioner Support – Two Tracks

Track 2: Greater Development Focus:

Solution: Neighborhood Level Development Input

- 1. Remain in CSD and refocus specifically on district level community development items.
- 2. Re-engage local developers to expand outreach and public education on projects.
 - Restructure meetings for a more interactive community-developer dialogue and buy-in process.
- 3. Liaison to community engagement team.



Program Implementation – Track 1

✓ Located under Communications, Office of County Manager.

 Recommend hiring necessary staff to facilitate and administrate district specific community engagement plans and proof of performance.

Focused on:

- 1. Offering Commissioners a "Menu" of options they can choose from to support their outreach efforts.
- 2. Data driven strategy for policy decisions implement two technology support tools:
 - a) Zencity active A.I. tool designed for public entities to query the silent majority
 - b) GIS Hub to map inquiries by district
- 3. A list of action items and roles the Commissioners would be responsible for.



Sample "Menu" of Engagement Activities





Phase | Program Costs – FY22

This program will require <u>new</u> funding sources:

- 1. Personnel costs: \$200K
 - Outreach Coordinator: \$120K
 - Office Assistant III: \$80K
- 2. Technology costs: \$72K
 - Zen City: \$72K offset w/ existing Communications budget & \$14.4K in FY21
 - GIS Hub: \$0K existing County contract
- 3. Program costs for community outreach events: \$100K
- 4. Total Program FY22: ~\$357.6K



Next Steps...

If approved, then:

- Work with HR to establish job classifications and recruit for July 1 start dates.
- > Work with Budget to allocate existing funding sources.
- Finalize contract for Zencity and begin implementation and training on the platform.

