





Our Place Project Update

Board of County Commissioners Meeting
July 21, 2020

Kate Thomas, Assistant County Manager



Project History / Board Action

2018

- **August 2018** - Community Homelessness Advisory Board recommendation to separate populations
- **October 9, 2018** - Original Lease approved by BCC (modified in November)

2019

- **February 2019** – Construction Management At Risk (CMAR) process begins
- **April 2019** – Project design/architect approval by board & tentative budget presentation
- **May 21, 2019** – Board approval of NNAMHS budget (staff/capital)
- **CHAB Board Updates** - February 4, April 1, May 6, June 3
- **August 2019** – CMAR award to Q&D Construction and Guaranteed Maximum Price(GMP) award #1
- **GMP awards** – September 2019 #2, November 2019 #3, January 2020 #4 (final)



Project History / Board Action

- **December 2019** - BCC approved construction budget increase of \$2.735M

2020

- **March 2020** - William N. Pennington Foundation grant for playground; RFP award for facility operator (RISE)
- **May 2020** – mattress donation acceptance of 340 mattresses; contract award for meals for the women’s shelter
- **June 2020** – agreement to use overflow location to adequately house women until shelter completion in August, 2020; laundry services contract approved by BCC



Project Status

Building completion

- 602, 603, 604, 605 completed – June 8 move in for families/children
- Building 8c (youth) will be complete July 24
- **600/601 (women's shelter) will be ready for occupancy August 15**

Fencing

- 90% complete, expect completion July 24 with the community garden fencing to follow

Dining and intake modular

- Delivery expected October 1, 2020

Community garden

- Fencing to be completed by September 1, 2020
- Water backflow device and water line installation by August 1, 2020

Project construction investment: \$14,688,255



PROJECT POPULATION IMPACT / DATA

Independent Living / Youth

- Current: No separation for age 18-21
- Our Place: 36 beds

Women

- Current: 50 beds
- Our Place: 105 beds

Families/Maternity

- Current: 27 beds
- Our Place: 28 family bedrooms

Daycare Capacity

- Current: 44 children
- Our Place: 85 children



Vulnerable Populations Strategic Goal

- Address growth in regional homelessness
- Expand shelter capacity and separate populations from Record Street facility
- Additional access to mental health/substance abuse services
- Increased targeted case management
- Repurpose underutilized, existing facilities vs. building new shelter
- Expand Crossroads program



Future Needs / Issues

Future Needs

- Vehicles for Our Place
- Regional Affordable Housing
- Play equipment for children (bikes, scooters, playground equipment for home yards)
- 2A building for Daybreak

Frequency of Board updates once functional

