The	attached	document	was	submitted	to	the
Washoe County Board of Commissioners during						
the meeting held on September 24, 2019.						
by Dwayne Smith						
for Agenda Item No						
and included here pursuant to NRS 241.020(8).						

ree Lat Clerks Office 10/8/19 pm.



Facilities Master Planning Purpose:

 Identify through long-term programing, needs and potential uses for Washoe County Facilities over 20-year period to inform the organization and provide a framework for sound capital facilities investment decisions





Goals:

- Incorporate best-practices concepts
- Safe, efficient and optimal access and interaction for customers and staff
- Improve existing facilities to operate sustainably where opportunities exist
- Create flexibility with facilities to meet future needs





Next Steps:

- Project prioritization and funding strategy discussion with Board
- Board direction for development of Washoe County's Capital Improvement Plan (CIP) and Washoe County's Strategic Plan.



Process:

- Steering committee provides oversite, input and direction
- Staff interviews
- Review of historical trends
- Develop projected population growth in alignment with documented regional growth projections
- Incorporate best-practices recommendations from other municipalities

