



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: May 23, 2017

DATE: Wednesday, May 10, 2017

TO: Board of County Commissioners

FROM: Amber Howell, Director, Social Services
(775) 785-8600, ahowell@washoecounty.us

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Approve an amendment to increase FY17 budget authority in the amount of [\$4,575] in both revenue and expense to the Continuum of Care Permanent Supportive Housing Program 2014 award period September 1, 2015 to August 31, 2016, IO 11267; and if approved direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Department received a Permanent Supportive Housing Grant Agreement Renewal from the United States Department of Housing and Urban Development (HUD) to provide housing and supportive services to homeless individuals in our community.

Washoe County Strategic Objective supported by this item: Safe, Secure and Health Communities.

PREVIOUS ACTION

On September 8, 2015, the Board accepted agenda item 5.F.1, the Continuum of Care Grant Agreement Renewal for the Permanent Supportive Housing Program 2014 in the amount of \$32,345 (\$2,390 County match) retroactive to September 1, 2015 through August 31, 2016 for fiscal year 2016.

BACKGROUND

Funding from this award will be used to provide housing and supportive services to homeless individuals in our community.

The FY15 Continuum of Care Permanent Supportive Housing 2014 Budget was adopted on September 8, 2015. At FY16 year-end close there was approximately \$11,220 in remaining budget authority in internal order 11267. We are requesting to carry forward \$4,575 of this amount into FY16 to ensure sufficient budget authority exists through June 30, 2017 to cover all allowable grant expenditures.

AGENDA ITEM # 5.5.4.

FISCAL IMPACT

Should the Board approve these budget amendments, the Department's adopted FY17 budget will need to be increased by \$4,575 in the following accounts:

Cost Object	G/L Account	Amount
IO #11267	431100 – Federal Grants	\$4,575
IO# 11267	710100 – Professional Services	\$867
	710712 – Family Preservation	\$3,708

RECOMMENDATION

The Department recommends the Board of County Commissioners approve an amendment to increase FY17 budget authority in the amount of [\$4,575] in both revenue and expense to the Continuum of Care Permanent Supportive Housing Program 2014 award period September 1, 2015 to August 31, 2016, IO 11267; and if approved direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve an amendment to increase FY17 budget authority in the amount of [\$4,575] in both revenue and expense to the Continuum of Care Permanent Supportive Housing Program 2014 award period September 1, 2015 to August 31, 2016, IO 11267; and if approved direct the Comptroller's office to make the appropriate budget amendments."