



WASHOE COUNTY

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| Other | <u>GE</u> |

STAFF REPORT

BOARD MEETING DATE: May 23, 2017

DATE: May 2, 2017

TO: Board of County Commissioners

FROM: Amber Howell, Director, Social Services
785-8600 ahowell@washoecounty.us

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Accept a grant award from the Nevada Aging and Disability Services Division for the Older Americans Act Title III Program Homemaker Services [\$4,800; match of \$720 from ad valorem tax] retroactive from July 1, 2016 through June 30, 2017; authorize the Department to execute the grant award and direct Comptroller to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Department recommends the Board of County Commissioners accept a second grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Program: Homemaker Services [\$4,800; match of \$720 from ad valorem tax] retroactive from July 1, 2016 through June 30, 2017.

The Department requests the Board of County Commissioners retroactively accept the Homemaker Services grant award due to receiving the Notice of Grant Awards and Confidentiality Agreements from ADSD on April 28, 2017.

County Priority/Goal supported by this item: Safe, Secure, and Health Communities.

PREVIOUS ACTION

The Homemaker Services grant is a continuing grant that has been accepted by the Board of County Commissioners annually. On July 12, 2016 the Board accepted various Older Americans Act Title III grant awards, including a \$72,000 Homemaker Services grant, for the period of July 1, 2016 through June 30, 2017.

AGENDA ITEM # 5.0

BACKGROUND

The Aging and Disability Services Division awarded \$322,391 for the FY17 Adult Day Care, Case Management, Homemaker and Representative Payee within the Department of Senior Services. The funding from the Older American's Act and Nevada Aging and Disability Services Division has been the foundation of many important services that the department provides for many years.

The Department requests the Board of County Commissioners retroactively accept the Homemaker Services grant award due to receiving the Notice of Grant Awards and Confidentiality Agreements from ADSD on April 28, 2017.

GRANT AWARD SUMMARY

Project/Program Name: Homemaker Services

Scope of the Project: The Homemaker program is a component of WCSS' continuum of care programs. Services are provided by qualified, licensed and bonded sub-contracted service agencies through a competitive bid process. Types of services provided to seniors are meal preparation, shopping for food, prescriptions or household goods, housework, bill paying, writing letters, medication compliance/medication reminders and/or navigating the medical care system.

Benefit to Washoe County Residents: The Homemaker program when combined with other Senior Services programs increase the ability of at-risk seniors to maintain their independence, avoid premature institutionalization and unnecessary hospitalization.

On-Going Program Support: The grant award is used to support Homemaker program costs. Funds are utilized to pay for contractor services and supplies. Additional resources that support the program are Washoe County Senior Citizen ad valorem tax funds and County General Funds.

Award Amount: \$4,800

Grant Period: July 1, 2016 – June 30, 2017

Funding Source: State of Nevada Aging and Disability Services Division

Pass Through Entity: Nevada Aging and Disability Services Division

CFDA Number:

Grant ID Number: 16-000-02-LX-17

Match Amount and Type: ADSD requires \$720 in matching funds which will be provided through Washoe County Senior Citizens ad valorem tax.

Sub-Awards and Contracts: The Department will contract with a provider for Homemaker Services as required by Aging and Disability Services Division program specifications using the County's competitive bid process, and federal grant procurement guidelines.

FISCAL IMPACT

Should the board accept this grant award, the department's FY17 adopted budget will be increased by \$4,800 in both revenues and expenditures in the following accounts.

Increase Revenue

| | | |
|-----------------|-----------------|----------|
| IO 11411-431100 | Federal Revenue | \$ 4,800 |
|-----------------|-----------------|----------|

Increase Expenditure

| | | |
|-----------------|-----------------------|----------|
| IO 11411-710100 | Professional Services | \$ 4,800 |
|-----------------|-----------------------|----------|

County cash match totaling \$720 is budgeted for in cost center 250311 – Case Management Local.

RECOMMENDATION

The department recommends the Board of County Commissioners accept a second grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Program: Homemaker Services [\$4,800; match of \$720 from ad valorem tax] retroactive from July 1, 2016 through June 30, 2017.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a second grant award from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Program: Homemaker Services [\$4,800; match of \$720 from ad valorem tax] retroactive from July 1, 2016 through June 30, 2017."