



WASHOE COUNTY

Integrity Communication Service
www.washoecounty.us

STAFF REPORT

BOARD MEETING DATE: May 9, 2017

CM/ACM	<u>KS</u>
Finance	<u>VG</u>
DA	<u>LA</u>
Risk Mgt	<u>DE</u>
HR	<u>--</u>
Other	<u>GE</u>

DATE: Tuesday, May 02, 2017

TO: Board of County Commissioners

FROM: Amber Howell, Director of Social Services
(775)785-8600, ahowell@washoecounty.us

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Recommendation to approve the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$82,368; \$31,513 County match] to provide housing and supportive services for homeless families for the period of September 1, 2017 through August 31, 2018; authorize the Chair to execute the grant agreement and direct the Comptroller’s Office to make the appropriate budget amendments. Social Service - (All Commission Districts)

SUMMARY

The Department received the 2016 Continuum of Care Grant Agreement for Permanent Supportive Housing Renewal from the United States Department of Housing and Urban Development (HUD) in the amount of \$82,368; with a required County match \$31,513 to provide housing and supportive services to homeless individuals in our community.

County Priority/Goal supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

On November 29, 2016, the Board approved item 6.G, the 2015 Continuum of Care Grant – Permanent Supportive Housing Program in the amount of \$84,619 with a County match of \$23,607; this item was retroactive to September 1, 2016 through August 31, 2017.

On September 8, 2015 the Board approved item 15-0771, the 2014 Continuum of Care Grant – Permanent Supportive Housing Program in the amount of \$32,345 with a County match of \$2,390; this item was retroactive to August 1, 2015 through July 31, 2016.

AGENDA ITEM # 5.D.

On September 8, 2014, the Board approved item 14-0788, the 2013 Continuum of Care Grant – Permanent Supportive Housing Program in the amount of \$32,345 with a County match of \$2,390; this item was retroactive to September 1, 2014 through August 31, 2015.

BACKGROUND

This is the fourth grant renewal from HUD for Continuum of Care–Permanent Supportive Housing Program. This HUD grant and County match supports housing and supportive services costs (rent, utilities and case management) necessary to assist individuals with maintain their housing.

Under the Permanent Supportive Housing Program, Washoe County acts as the housing coordinator, provides case management and supportive services necessary to help the families maintain their housing. Grant funds are used to provide for rental assistance for scattered-site housing; County matching funds are used to provide additional supportive services, program, fiscal and grant management.

GRANT AWARD SUMMARY

Project/Program Name: 2016 Continuum of Care–Permanent Support Housing

Scope of the Project: This program provides housing and supportive Services for six chronically homeless families.

Benefit to Washoe County Residents: Providing housing and supportive services to chronically homeless families helps to stabilize them and reduce the dependency on emergency community resource.

On-Going Program Support: This grant is expected to renew annually by HUD. Washoe County Social Services already provides services to families in the family homeless shelter and would continue to provide case management support (though not tenant based rental assistance) for these families should the grant fail to be renewed or could no longer be funded by HUD.

Award Amount: \$82,368

Grant Period: September 1, 2017 through August 31, 2018

Funding Source: U.S. Department of Housing and Urban Development

Pass Through Entity: N/A

CFDA Number: 14.267

Grant ID Number: NV0095L9T011601

Match Amount and Type: \$31,513, In Kind

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY18 adopted budget will be increased by \$82,368 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO #11408	431100 – Federal Grants	\$82,368
IO #11408	710712 – Family Preservation	\$82,368

Funding for the match requirement is included in the Department’s adopted FY18 budget in internal order 60225.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$82,368; \$31,513 County match] to provide housing and supportive services for homeless families for the period of September 1, 2017 through August 31, 2018; authorize the Chair to execute the grant agreement and direct the Comptroller’s Office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: “move to approve the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$82,368; \$31,513 County match] to provide housing and supportive services for homeless families for the period of September 1, 2017 through August 31, 2018; authorize the Chair to execute the grant agreement and direct the Comptroller’s Office to make the appropriate budget amendments.”