



WASHOE COUNTY

Integrity Communication Service
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CM/ACM	<u>KS</u>
Finance	<u>KE</u>
DA	<u>SH</u>
Risk Mgt	<u>N/A</u>
HR	<u>N/A</u>
Comptroller	<u>CH</u>

STAFF REPORT BOARD MEETING DATE: April 18, 2017

DATE: March 10, 2017

TO: Board of County Commissioners

FROM: Dave Solaro, Arch., P.E., Director
Community Services Department, 328-3600, dsolaro@washoecounty.us

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Accept a cash donation [\$19,530] from Lifestyle Homes Foundation for the purchase of one 2014 E-350 Van for use by Washoe County Senior Services in the North Valleys area; and direct the Comptroller's Office to make the appropriate budget adjustments. (Commission District 5.)

SUMMARY

Accept a cash donation of \$19,530.00 from Lifestyle Homes Foundation for the purchase of one 2014 E-350 Van, VIN #1FBSS3BL5EDA47637 for use by Washoe County Senior Services in support of seniors in the North Valleys area of unincorporated Washoe County.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

None.

BACKGROUND

With acceptance of this donation Washoe County Senior Services will be able to improve services for the senior population in the North Valley area of Washoe County. The area is outside the available Regional Transportation network, and the transportation of seniors is an identified unmet need.

The generous donation from the Lifestyle Homes Foundation was arranged with the assistance of County Commissioner Jeanne Herman.

FISCAL IMPACT

This cash donation of \$19,530 will be deposited into the Equipment Services Fund (690) C690100-484000 (Equipment Services Replacement-Donations) and will be spent for the purchase of a 2014 van from project ES691702.8-781004 (FY17 Heavy Equipment Replacements-Equipment Capital). The cost of the vehicle is \$19,500.00, title fees are \$29.25. The van will be an asset of the Social Services Department; maintenance will be on a direct bill basis and no replacement value will be collected by Equipment Services.

AGENDA ITEM # 8, D

Should the Board accept this donation, the following adjustments are needed to the FY 2016/2017 Equipment Services Fund budget:

Increase Revenue: C690100-484000	ESD-Donations	\$19,530
Increase Expense: ES691702.8-781004	FY17 Heavy Equipment Replacements	\$19,530

RECOMMENDATION

It is recommended that the Board of County Commissioners accept a cash donation [\$19,530] from Lifestyle Homes Foundation for the purchase of one 2014 E-350 Van for use by Washoe County Senior Services in the North Valleys area; and direct the Comptroller's Office to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a cash donation [\$19,530] from Lifestyle Homes Foundation for the purchase of one 2014 E-350 Van for use by Washoe County Senior Services in the North Valleys area; and direct the Comptroller's Office to make the appropriate budget adjustments."