



# WASHOE COUNTY

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## STAFF REPORT

BOARD MEETING DATE: April 18, 2017

**DATE:** March 15, 2017  
**TO:** Board of County Commissioners  
**FROM:** Rosemarie Entsminger, Fiscal Compliance Officer, Community Services Department Regional Parks, 328-2044, [rentsminger@washoecounty.us](mailto:rentsminger@washoecounty.us)  
**THROUGH:** Ben Hutchins, Director, Finance and Administration Division Community Services Department, 954-4646, [bhutchins@washoecounty.us](mailto:bhutchins@washoecounty.us)  
**SUBJECT:** Accept cash donations [\$48,293.08] from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller's Office to make the appropriate budget adjustments. (All Commission Districts.)

### SUMMARY

Accept a total of \$48,293.08 in cash donations from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities.

Washoe County Strategic Objective supported by this item: Stewardship of our Community.

### PREVIOUS ACTION

Donations are frequently made to the Regional Parks and Open Space programs and facilities and formally accepted by the Board of County Commissioners (Board).

### BACKGROUND

The citizens of Washoe County continue to support our parks, open space and natural resources through their generous donations of time, materials, services and cash. Cash and in-kind donations have been received for park maintenance, improvements, programming, and to assist with the safety and comfort of our citizens.

The Robert Z. Hawkins Foundation provided funding to control the noxious weeds surrounding the Robert Z. Hawkins Amphitheater in Bartley Ranch Regional Park.

The Aryel-Knobler Family has adopted Ambrose Park, located along the Truckee River. Their continued support provides park improvements and maintenance support.

Thank you and recognition is extended to all the donors for their continued support of natural and cultural resource management and community programming.

AGENDA ITEM # 9.C.

Regional Parks and Open Space has received the following cash donations for a variety of facilities and programs:

<u>Donor</u>	<u>Amount</u>	<u>Program</u>
<b>General Donations</b>		
Robert Z. Hawkins Foundation	\$3,000	R.Z. Hawkins Amphitheater-Bartley Ranch Regional Park-weed control
Various Donors	\$1,748.61	Galena Creek, Bartley Ranch and Hidden Valley Regional Parks
Various Donors	\$150	Cliff Young Memorial - Bartley Ranch Regional Park
Various Donors	\$2,310.79	Come in from the Cold program - Bartley Ranch Regional Park
Various Donors	\$604.26	Evenings on the Ranch program - Rancho San Rafael Regional Park
Aryel-Knobler Family	\$1,500	Ambrose Park improvements
Various Donors	\$5,623.37	Lazy 5 Regional Park - summer music concert series
Various Donors	\$445	Bower's Mansion
<b>Total General Donations</b>	<b>\$15,382.03</b>	
<b>May Center Donations</b>		
Various Donors	\$275.19	May Museum-programing & exhibit support
Wilbur May Foundation	\$1,401.78	May Museum -Marketing
Various Donors	\$31,234.08	May Arboretum-garden maintenance & improvements
<b>Total May Center Donations</b>	<b>\$32,911.05</b>	
<b>GRAND TOTAL</b>	<b>\$48,293.08</b>	

**FISCAL IMPACT**

Donations for the various Regional Parks and Open Space facilities, programs and events have been deposited to IN20020, Parks Donations (\$15,382.03) in the Other Restricted Fund 270 -2710.

Wilbur D. May Museum donations (\$1,676.97) have been deposited to cost center 640200 and Wilbur D. May Arboretum donations (\$31,234.08) have been deposited to internal order (IN20034) in Other Restricted Fund 270-6. The following budget adjustments are needed:

**Increase Revenue**

Fund 270, IN20020-484000	\$15,382.03	Regional Parks Donations
Fund 270-6, CC640200-484000	\$1,676.97	May Museum Donations
Fund 270-6, IN20034-484000	\$31,234.08	May Arboretum Donations
<b>TOTAL</b>	<b>\$48,293.08</b>	

**Increase Expenditure**

Fund 270, IN20020-710205	\$8,983.42	Repairs & Maintenance-Park donations
Fund 270, IN20020-710100	\$6,298.61	Professional Services
Fund 270, IN20020-710872	\$100	Food Purchases
Fund 270-6, CC640200-710300	\$275.19	Operating Supplies-Museum
Fund 270-6, CC640200-710502	\$1,401.78	Printing-Museum
Fund 270, IN20020-710300	\$31,234.08	Operating Supplies-Arboretum
<b>TOTAL</b>	<b>\$48,293.08</b>	

There are no above-base maintenance costs associated with any of these donations. The donations enable Regional Parks and Open Space to offer programming or assist in repairing, replacing or maintaining facilities and items that are not supported by appropriations elsewhere, and to support volunteer efforts with no impact to the general fund.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners accept cash donations [\$48,293.08] from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller's Office to make the appropriate budget adjustments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations [\$48,293.08] from various businesses, organizations and individuals for Regional Parks and Open Space programs and facilities; and direct the Comptroller's Office to make the appropriate budget adjustments."