



# WASHOE COUNTY

Integrity Communication Service

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|----------|---------------|
| CM/ACM   | <u>  36  </u> |
| Finance  | <u>  KE  </u> |
| DA       | <u>  -  </u>  |
| Risk Mgt | <u>  -  </u>  |
| HR       | <u>  -  </u>  |
| Other    | <u>  -  </u>  |

## STAFF REPORT

BOARD MEETING DATE: March 14, 2017

**DATE:** February 21, 2017

**TO:** Board of County Commissioners

**FROM:** Nancy Kerns Cummins, Washoe County Health District  
Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us

**THROUGH:** Anna Heenan, Washoe County Health District  
Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us

**SUBJECT:** Approve amendments totaling an increase of [\$4,000] in both revenue and expense to the FY17 Arctica Ice Donation budget, IO# 20424 and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

### SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

**BCC Strategic Objective supported by this item:** Safe, Secure and Healthy Communities.

### PREVIOUS ACTION

The Board approved an amendment for \$3,000 to the FY16 Arctica Ice Donation budget, IO# 20424 on April 20, 2016.

### BACKGROUND

Washoe County Health District's Family Planning Program received a \$4,000 donation from Black Rock City's Arctica Ice Sales to purchase Long Acting Reversible Contraceptives to help decrease high unintended pregnancy rates.

The District Board of Health accepted this donation at their February 23, 2017 meeting.

### FISCAL IMPACT

Should the board approve the amendments, the adopted FY17 budget will be increased by \$4,000 in the following accounts:

| <u>Account Number</u> | <u>Description</u>  | <u>Amount of<br/>Increase/(Decrease)</u> |
|-----------------------|---------------------|--|
| 2002-IO-20424         | -484000 Donations   | \$4,000                                  |
| 2002-IO-20424         | -710703 Biologicals | \$4,000                                  |

**RECOMMENDATION**

Staff recommends that the Board of County Commissioners approve amendments totaling an increase of [\$4,000] in both revenue and expense to the FY17 Arctica Ice Donation budget, IO# 20424 and direct the Comptroller's office to make the appropriate budget amendments.

**POSSIBLE MOTION**

Move to approve amendments totaling an increase of [\$4,000] in both revenue and expense to the FY17 Arctica Ice Donation budget, IO# 20424 and direct the Comptroller's office to make the appropriate budget amendments.