



WASHOE COUNTY

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STAFF REPORT

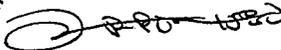
BOARD MEETING DATE: February 28, 2017

CM/ACM JS
Finance LC/CH
DA KM
Risk Mgt NA
HR NA
Other GE

DATE: Tuesday, January 31, 2017

TO: Board of County Commissioners

FROM: Pat Lee, Investigations/SOD Division Captain
(775) 321-4912, plee@washoecounty.us

THROUGH: Chuck Allen, Sheriff 

SUBJECT: Approve funding [\$15,000.00, no match required] provided by the Reno Police Department through their grant award 16-JAG-22 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of 10/01/16 through 9/30/17; and if approved, authorize the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

This funding will cover overtime costs for deputies that are assigned to the Regional Gang Task Force while they are engaged in task force activities.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board previously approved JAG RPD funding for the Regional Gang Task Force on 12/8/15, 7/22/14, and 6/11/13.

BACKGROUND

The Reno Police Department receives grant funding from the Justice Assistance Grant program for the regional task forces in our area. They provide part of that funding to the Washoe County Sheriff's Office to cover overtime costs associated with work on the task force. Reason for retroactive submission: Item was submitted to the first available BCC meeting once all applicable paperwork was received and processed.

AGENDA ITEM # 5.51.

GRANT AWARD SUMMARY

Project/Program Name: *Gang Task Force*

Scope of the Project: *Overtime costs associated with the Task Force activities*

Benefit to Washoe County Residents: *Safer community.*

On-Going Program Support: *The WCSO will continue to provide a deputy for the task force*

Award Amount: *\$15,000.00*

Grant Period: *10/01/16 – 9/30/17*

Funding Source: *US Department of Justice*

Pass Through Entity: *State of Nevada Department of Public Safety, Office of Criminal Justice Assistance*

CFDA Number: *16.738*

Grant ID Number: *16-JAG-22*

Match Amount and Type: *None*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY17 adopted budget will be increased by \$15,000.00 in both revenues and expenditures in the following accounts. No match required, this is a reimbursement grant. No indirect costs.

Increase Revenues

tbd - 431100 [Multi-Jurisdictional Gang Unit-Federal Grants] \$ 15,000.00

Increase Expenditures

tbd -701300 [Overtime] \$ 15,000.00

There is no match required. All funds have been received up front.

- Budget amendment is needed
- No match required
- Funds are for OT only for the Gang Deputy
- No indirect costs are included in this grant budget

RECOMMENDATION

It is recommended that the Board of County Commissioners approve funding [\$15,000.00, no match required] provided by the Reno Police Department through their grant award 16-JAG-22 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of 10/01/16 through 9/30/17; and if approved, authorize the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve funding [\$15,000.00, no match required] provided by the Reno Police Department through their grant award 16-JAG-22 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of 10/01/16 through 9/30/17; and if approved, authorize the Comptroller's Office to make the necessary budget amendments.

STATE OF NEVADA
DEPARTMENT OF PUBLIC SAFETY

OFFICE OF CRIMINAL JUSTICE ASSISTANCE

JUSTICE ASSISTANCE GRANT (JAG) CFDA# 16.738

Grant Award

| | | | |
|-----------------------|---------------------------------------|-----------------------------|-------------|
| SUBGRANTEE: | City of Reno Police Department | PROJECT NUMBER: | 16-JAG-22 |
| ADDRESS: | PO Box 1900 Reno, NV 89505 | FEDERAL GRANT FUNDS: | \$45,000.00 |
| PROJECT TITLE: | Gang Task Force | MATCHING FUNDS: | 0 |
| GRANT PERIOD | October 1, 2016 to September 30, 2017 | TOTAL: | \$45,000.00 |

APPROVED BUDGET FOR PROJECT

| CATEGORY | TOTAL PROJECT COSTS |
|---------------------------------|---------------------|
| Personnel | \$20,800.00 |
| Consultant/Contractual Services | 0 |
| Travel/Training | \$12,624.00 |
| Supplies/Operating | \$11,576.00 |
| Equipment | 0 |
| Confidential Funds | 0 |
| Total | \$45,000.00 |

This award is subject to the requirements (General and Fiscal Conditions, including General Operating Policies) established by the Office of Criminal Justice Assistance, Nevada Department of Public Safety.

XX SPECIAL CONDITIONS: This project is subject to such conditions or limitations as set forth on the attached page(s).

AGENCY APPROVAL

Charise Whitt
Administrator

X *Charise Whitt* 11/4/16
Signature of Approving Official Date

SUB-GRANTEE ACCEPTANCE

Jason Soto
Chief of Police

X *[Signature]* #5587 10/13/16
Signature of Approving Official Date