



# WASHOE COUNTY

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Finance LC/CH  
DA KM  
Risk Mgt. NA  
HR NA  
Grant Mgt. GE

## STAFF REPORT

BOARD MEETING DATE: November 29, 2016

**DATE:** October 18, 2016  
**TO:** Board of County Commissioners  
**FROM:** Pat Lee, Captain, Special Operations Division  
(775) 321-4912, [plee@washoecounty.us](mailto:plee@washoecounty.us)  
**THROUGH:** Chuck Allen, Sheriff *BP: [Signature]*

**SUBJECT:** Recommendation to approve acceptance of [up to \$17,548.00, no County match required] in overtime reimbursement for deputies assigned full time to the Federal Bureau of Investigation (FBI) Safe Streets Task Force (SSTF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI SSTF. Funds are available retroactively from Federal Fiscal Year 10/1/16-9/30/17. If approved, direct Comptroller's Office to make necessary budget amendments. (All Commission Districts)

### SUMMARY

The FBI has approved for the Washoe County Sheriff's Office to be reimbursed for overtime worked by deputies assigned to work full time on the FBI SSTF on activities that are directly associated with the task force. This amount is not to exceed \$17,548.00, which represents the Federal Fiscal Year 16/17 maximum overtime allowance for one fulltime employee. Retroactive submission is based on Federal Fiscal Year allocations.

Washoe County strategic objective supported by this item: Safe, secure and healthy communities.

### PREVIOUS ACTION

The Board approved Safe Streets Task Force funding on April 26, 2016.

### BACKGROUND

The Washoe County Sheriff's strives to establish collaborations with various local, state, and federal agencies. The FBI recognizes the cooperation received from our agency and has authorized reimbursement for the overtime expenses incurred by deputies assigned full time to their task force while working on FBI task force activities.

AGENDA ITEM # 6.5.5.

**GRANT AWARD SUMMARY**

**Project/Program Name:** Federal Bureau of Investigation (FBI) – Safe Streets Task Force

**Scope of the Project:** Various law enforcement activities associated with the FBI task forces.

**Benefit to Washoe County Residents:** Reimbursement of overtime costs associated with the FBI Task Force.

**On-Going Program Support:** N/A

**Award Amount:** \$17,548.00

**Grant Period:** 10/1/16-9/30/17

**Funding Source:** Federal Bureau of Investigation

**Pass Through Entity:** N/A

**CFDA Number:** N/A

**Grant ID Number:** 259C-LV-C4847341

**Match Amount and Type:** None

**Sub-Awards and Contracts:** N/A

**FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the FY17 adopted budget will be increased by \$17,548.00 in both revenues and expenditures in the following accounts:

Increase Revenues	
TBD – 431100 – (2016 FBI JTTF – Federal Grants)	\$17,548.00
Increase Expenditures:	
TBD – 701300 - (2016 FBI JTTF - Overtime)	\$17,548.00

This is reimbursement based funding.

- No match required
- Funds a drawn as a reimbursement
  - Federal Bureau of Investigation.
- No indirect costs are included in this grant budget.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve acceptance of [up to \$17,548.00, no County match required] in overtime reimbursement for deputies assigned full time to the Federal Bureau of Investigation (FBI) Safe Streets Task Force (SSTF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI SSTF. Funds are available retroactively from Federal Fiscal Year 10/1/16-9/30/17. If approved, direct Comptroller's Office to make necessary budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve acceptance of [up to \$17,548.00, no County match required] in overtime reimbursement for deputies assigned full time to the Federal Bureau of Investigation (FBI) Safe Streets Task Force (SSTF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI SSTF. Funds are available retroactively from Federal Fiscal Year 10/1/16-9/30/17. If approved, direct Comptroller's Office to make necessary budget amendments.