



Renown Update
Washoe County Commission
September 27th, 2016

Renown[®]
HEALTH

Agenda

- Overview Renown Health
 - ✓ Locally owned/Not-for-profit
 - ✓ How we serve the community
 - ✓ How we invest locally in health and healthcare services to meet community needs
- What's New at Renown?
 - ✓ Focus on improving health
 - ✓ Child Health Institute
 - ✓ Expanding access to care
 - ✓ Partnering in the community
 - ✓ Update on the 89502 project
- Questions? Requests in red

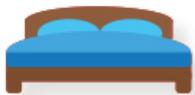
Renown Health – Who We Are

- Only locally owned not-for-profit
 - ✓ Community based boards of directors and advisory committee
 - ✓ All profits generated are reinvested in our community



Renown Health – What We Do

- Operate 3 acute care hospitals



946

Licensed Beds

Renown Health – What We Do



117,935

ER Patients Treated



175,872

Days of Hospital Care



4,063

New Babies Delivered

Renown Health – What We Do



402,618

Same-Day Tests and Diagnoses



19,080

Same-Day Surgeries



1,144

Doctors With Privileges

Renown Health – What We Do

- Transitional Care

Renown Rehab Hospital
62 beds – CARF Accredited



Additional transitional care services include:

- Home Health
- Hospice
- Palliative and Supportive Care

Monaco Ridge Assisted Living
40 suites



Renown Skilled Nursing – 160 beds



Renown Health – What We Do

- Primary Care locations that provide easy access throughout the community – many locations providing the following:
 - ✓ Primary care
 - ✓ Urgent care
 - ✓ Laboratory services
 - ✓ Radiology services



More Than

812,396 visits

to Renown Primary Care and
Specialty Doctors, Urgent Care and Labs

What we do

- Health coverage provided to nearly 128K in our region
- Services include:
 - ✓ Fully insured HMO and PPO
 - ✓ Self insured full service, utilization management or network only
 - ✓ Medicare Advantage
 - ✓ Workers compensation
 - ✓ Health and Wellness
 - ✓ Provider Network

*Hometown
Health* 

Healthy 
Tracks



ACCREDITED
Health Plan
Expires 09/01/2018

Senior Care
..... Plus 

Community Benefit – nearly \$78M



\$66,011,000

Subsidized Health Services



\$5,719,000

Community Health Improvement



\$3,358,000

Health Professions Education

Community Benefit



\$287,000

Research



\$2,620,000

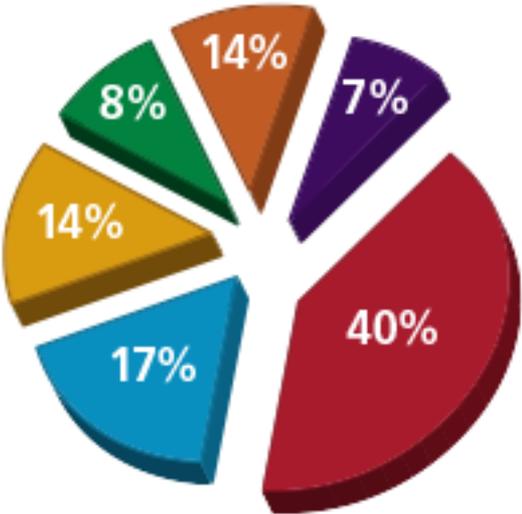
Contributions



\$92,000

Community Benefit Operations

Investment in Programs/Services



HOW OUR DOLLARS ARE SPENT – FY 2016

- 7% Income Available to Reinvest*
- 40% Salaries and Benefits
- 17% Healthcare Payments to Partners
- 14% Supplies
- 8% Property and Equipment
- 14% Other

*Resources available for investment back into our community for facilities, equipment and programs.

Investment in Programs/Services

In fiscal year 2016, Renown Health earned more than \$80 million in net income. As the only locally owned, locally governed not-for-profit healthcare network in Reno, all of our earnings stay right here in the Truckee Meadows and are reinvested to bring new facilities, services and lifesaving technologies and treatments to our region whether they make money or not.

•**Tax-exempt debt payment = \$37.1 million**

We paid \$37.1 million in fiscal year 2016 related to our tax-exempt debt. This covers the principal and interest on our bonds, which were used to build the Tahoe Tower

•**Reinvesting in Our Community - More than \$89 million in capital projects**

Renown spent \$63.1 million in fiscal year 2016 on capital projects and has committed \$89.3 million to capital projects in the coming year. This is the largest capital investment by the organization since completion of the 10-story patient care Tahoe Tower in 2008.

•**Key projects in the year ahead - Among other things, the investment will include:**

- ✓\$17 million for new primary data center
- ✓\$6 million for new medical group expansion
- ✓\$5 million for new primary care physician locations/sites
- ✓\$2 million for angiographic bi-plan room to perform stroke interventions, diagnostic and angiographic procedures
- ✓\$1 million for additional exam rooms and converting old Infusion space to accommodate patient care volumes



**Note: It costs \$2.9M per day
To keep the doors open and
the lights on at Renown.**



What is New at Renown?



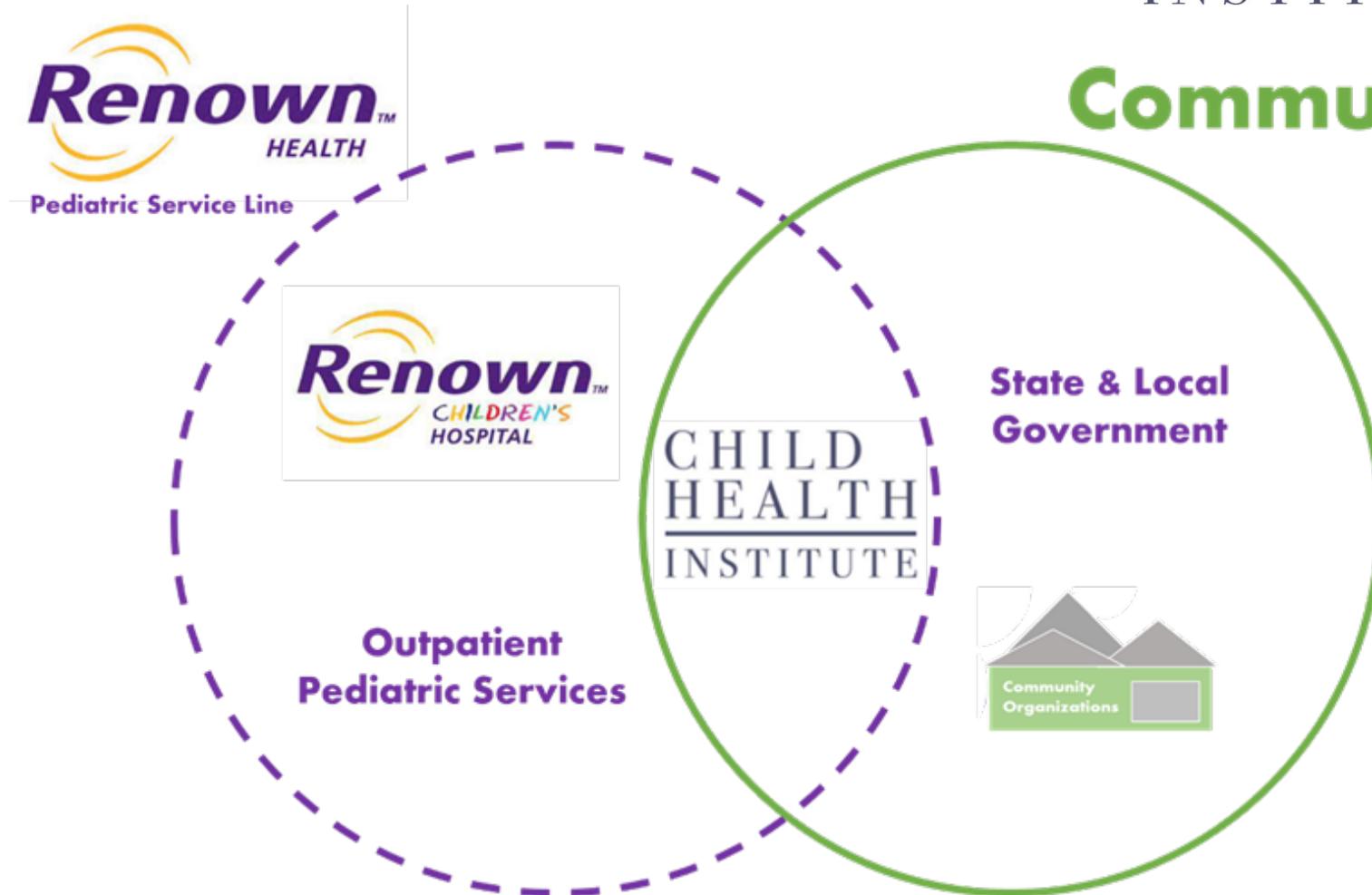
Population Health Example

Child Health Institute

CHILD
HEALTH

INSTITUTE

Community



Expanding Access to Care

- Recruitment
- Training



Expanding Access to Care - Recruiting

Recruited	<u>FY 2015</u>	<u>FY 2016</u>
Primary Care	9	22
Hospitalists	13	4
Specialists	8	23
Advanced Practitioners	<u>27</u>	<u>36</u>
TOTAL	57	85

Specialties include:

Behavioral Health, OB/GYN, Psychiatry, Endocrinology, Neurology, Pulmonology, Intensivists, Rheumatology, Cardiology, Women's Health, Infectious Disease, Radiation Oncology and Physiatry.

Expanding Access to Care - Training

- Partnering to train more healthcare professionals
 - ✓ Physicians (University of Nevada School of Medicine and St. George)
 - ✓ Expanding medical school training capabilities
 - ✓ Expanded resident and fellowships
 - ✓ Physician Assistants – new program with School of Medicine
 - ✓ First class begins – August 2017



University of Nevada, Reno
School of Medicine



St. George's
University

Expanding Access to Care - Training

- ✓ Nurses – partnering with nursing schools
 - ✓ Clinical rotations 24/7
 - ✓ University of Nevada Orvis, TMCC, Western & Carrington
 - ✓ 3 Renown nurse educators serve as clinical faculty for University of Nevada and TMCC



CARRINGTON
COLLEGE®



Partnerships



Focus on Improving the Health of Our Community

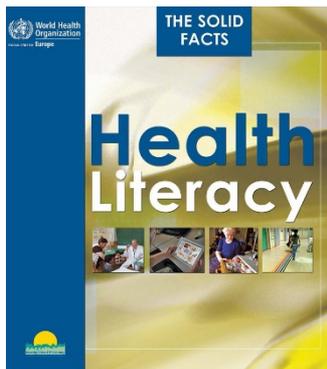
2015: A Year of Partnerships video (<http://bestmedicineneeds.org/watch-2015-a-year-of-community-partnerships/>)



Investing in Our Community Partners

- **One Million Dollars!!!!** Examples include

- ✓ Senior Flu Shots
- ✓ Dental Care
- ✓ Mammo Screening
- ✓ Healthy Food
- ✓ Health Literacy
- ✓ Spiritual Care



Formal Partnerships in the Community

- University of Nevada Reno and Renown affiliation
- Truckee Meadows Healthy Communities



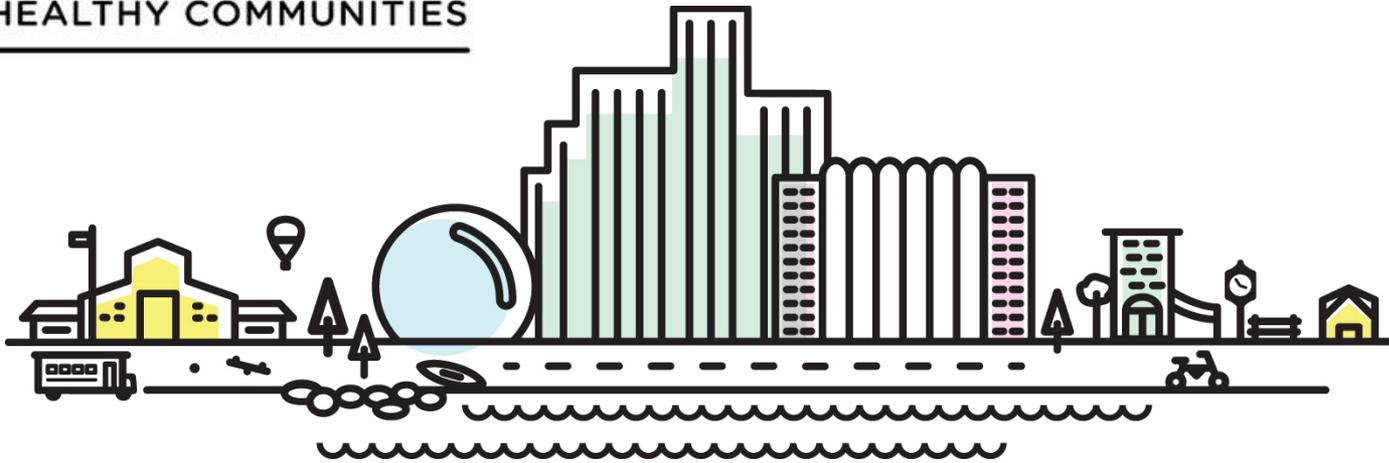
University of Nevada, Reno
School of Medicine

TRUCKEE MEADOWS
HEALTHY COMMUNITIES



Update on the 89502 Project

TRUCKEE MEADOWS
HEALTHY COMMUNITIES



Formal Partnerships

- Stanford Agreements
 - ✓ Hometown Health
 - ✓ Renown Telehealth
- Services
 - ✓ Quaternary Care
 - ✓ Workforce Development
 - ✓ Clinical Research & Trials



Future Partnerships?



Institute of Health Innovation

- Conceived to leverage strengths of DRI data team and Renown Health physicians' expertise
- GOED financial support for public/private partnerships

Dr. Anthony Slonim MD, PhD

President and CEO
Renown Health

Institute for Health Innovation
Dyad leaders

Dr. Christos Galanopoulos, MD, MBA, MSc
Dr. Joseph Grzymiski, PhD

Renown Office of Research and Education
Ms. Michele Henderson, MBA

Science Medicine and Research
Team
(SMRT Advisory Team)
To provide review and guidance of
IHI goals

Questions?



renown.org