



# WASHOE COUNTY

"Dedicated To Excellence in Public Service"

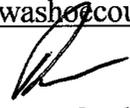
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CM/ACM \_\_\_\_\_  
Finance LC/CH  
DA KW  
Risk Mgt. NA  
HR NA  
Grant Mgt. GE

## STAFF REPORT

BOARD MEETING DATE: September 13, 2016

**DATE:** August 22, 2016  
**TO:** Board of County Commissioners  
**FROM:** Pat Lee, Captain, Special Operations Division  
(775) 321-4912 [PLee@washoecounty.us](mailto:PLee@washoecounty.us)

**THROUGH:** Chuck Allen, Sheriff 

**SUBJECT:** Recommendation to approve funding [\$1,219.21, no match required], provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service Task Force and the Regional Sex Offender Notification Unit for the fifth Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of 7/12/16-7/14/16; and authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

### SUMMARY

This funding is intended to reimburse the Washoe County Sheriff's Office for overtime costs for staff that are involved with Operation SOS in conjunction with the USMS Task Force and the Regional Sex Offender Notification Unit while they are engaged in task force activities. Retroactive due to short notice of event.

Washoe County Strategic Objective supported by this item: Safe, Secure and healthy communities.

### PREVIOUS ACTION

Prior Operation SOS funding approved by BCC on May 10, 2016.

### BACKGROUND

The U.S. Department of Justice, United States Marshals Service provides funding to reimburse the Sheriff's Office for overtime for staff involved in Operation SOS.

AGENDA ITEM # 6.E.3.

**GRANT AWARD SUMMARY**

**Project/Program Name:** Operation SOS

**Scope of the Project:** Overtime costs associated with the Task Force activities.

**Benefit to Washoe County Residents:** Safer community

**On-Going Program Support:** WCSO will continue to provide personnel for the task force.

**Award Amount:** \$1,219.21

**Grant Period:** 7/12/16 – 7/14/16

**Funding Source:** United States Department of Justice

**Pass Through Entity:** United States Marshals Service

**CFDA Number:** 16.000

**Grant ID Number:** None

**Match Amount and Type:** None

**Sub-Awards and Contracts:** None

**FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$1,219.21 in both revenues and expenditures in the following accounts:

Increase Revenues

TBD – 431100 (Operations SOS-Federal Grants) \$1,219.21

Increase Expenditures

TBD – 701300 (Operations SOS Unit-Overtime) \$1,219.21

- No match
- Funds drawn as a reimbursement
  - General funds will be source of upfront cash.
- No indirect costs included in the grant budget.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve funding [\$1,219.21, no match required], provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service Task Force and the Regional Sex Offender Notification Unit for the fifth Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of 7/12/16-7/14/16; and authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: move to approve funding [\$1,219.21, no match required], provided by the U.S. Department of Justice, United States Marshals Service (USMS) to reimburse the Washoe County Sheriff's Office for overtime costs associated with the United States Marshals Service Task Force and the Regional Sex Offender Notification Unit for the fifth Sex Offender Compliance Sweep (Operation SOS) for the retroactive grant period of 7/12/16-7/14/16; and authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts)