



WASHOE COUNTY

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CM/ACM _____
Finance _____
DA _____
Risk Mgt. _____
HR FYE _____
Other _____

STAFF REPORT

BOARD MEETING DATE: July 12, 2016

DATE: May 27, 2016
TO: Board of County Commissioners
FROM: Craig Franden, Chief Information Officer, District Court
(775) 328-3439, craig.franden@washoecourts.us
THROUGH: Jackie Bryant, District Court Administrator/Clerk of Court

SUBJECT: Request the Board of County Commissioners to acknowledge payment to Xerox in amount not to exceed \$210,699.49 and \$217,020.47 for fiscal years 2016-17 and 2017-18 respectively for annual maintenance and support agreement for the Second Judicial District Court's case management system and direct the Comptroller to make the necessary budget adjustments. (All Commission Districts)

SUMMARY

All District Court purchase requisitions in excess of \$100,000, are acknowledged by the Board of County Commissioners.

This purchase requisition is for the annual maintenance and support contract for the Second Judicial District Court's ACS case management system pursuant to the March 1998 purchase agreement, and subsequent amendment to that contract dated July 7, 2005.

Washoe County Strategic Objective supported by this item: Sustainable Economic, Natural Organization, and Social Resources Strategic Outcomes: Sustainable resources linked to the needs of the public.

PREVIOUS ACTION

All District Court purchase requisition in excess of \$100,000, acknowledged by the Board of County Commissioners.

April 26, 2005, Board of County Commissioners acknowledged the ACS annual maintenance and support agreement.

March 24, 1998, Board of County Commissioners executed agreement for the purchase of the ACS (SCT) Court Case Management System.

June 25, 2013, Board of County Commissioners executed agreement for the maintenance and support agreement, agenda item 13.

AGENDA ITEM # 9

July 22, 2014, Board of County Commissioners executed agreement for the maintenance and support agreement, agenda item 11.

BACKGROUND

The Xerox/ACS case management system has been the mission critical application used in District Court for case management, scheduling case events and monitoring disposition of cases. The original contract execution took place in March of 1998; this agreement provides support from the vendor which is crucial to the upkeep of this application. In recent years, upgrades to the case management system added functionality; chiefly, the implementation of integrated document imaging and electronic filing of documents with the court. Support for this additional functionality has increased the amount of the annual maintenance and support agreement. The agreement was amended and approved by the Board of County Commissioners on July 7, 2005, reducing the 10% inflator to 6% annually. This agreement was again amended in 2011 to remove the support for CourtConnect, a web based query utility that is now provided in-house. In addition to this the inflator was further reduced to 3% annually.

FISCAL IMPACT

The appropriate authority is provided in the FY16-17 District Court budget, cost center 120121-710210, and will be included in the fiscal year FY17-18 budget .

RECOMMENDATION

It is recommended that the Board of County Commissioners acknowledge payment to Xerox in amount not to exceed \$210,699.49 and \$217,020.47 for fiscal years 2016-17 and 2017-18 respectively for annual maintenance and support agreement for the Second Judicial District Court's case management system and direct the Comptroller to make the necessary budget adjustments. (All Commission Districts)

POSSIBLE MOTION

If the Board agrees with the recommendation, a possible motion would be to acknowledge payment to Xerox in amount not to exceed \$210,699.49 and \$217,020.47 for fiscal years 2016-17 and 2017-18 respectively for annual maintenance and support agreement for the Second Judicial District Court's case management system and direct the Comptroller to make the necessary budget adjustments. (All Commission Districts)



**AMENDMENT TO
TECHNICAL CURRENCY AGREEMENT**

Xerox Government Systems, LLC (successor in interest to SCT Government Systems, Inc.)
2025 Leestown Road Suite A-1
Lexington, KY 40511
("Xerox")

Washoe County District Court
(a political subdivision of the State of Nevada)
75 Court Street
Reno, Nevada 89501
("Licensee")

Original Technical Currency Agreement dated March 27, 1998 (as amended to date, the "Agreement").

This Amendment No. 8 to the Agreement ("Amendment").

Effective Date of this Amendment: July 1, 2016 ("Effective Date").

Licensee and Xerox, intending to be legally bound, agree as follows:

1. **Defined Terms.** Unless specifically defined herein, all terms defined in the Agreement shall have the same meaning when used in this Amendment.
2. **Amendment to Agreement.**
 - (a) The term of the Agreement is extended for a term of two (2) years through June 30, 2018, as set forth in the attached Exhibit 1 to this Amendment (the "Exhibit"). The amounts payable under this Amendment are set forth in the Exhibit.
 - (b) With effect from the Effective Date, the Exhibit replaces all previous TCP Exhibits.
3. **Integration Provision.** Except as expressly modified by this Amendment, the Agreement shall remain in full force and effect. As of the Effective Date, the Agreement, as further amended by this Amendment, constitutes the entire understanding of the parties as regards the subject matter hereof and cannot be modified except by written agreement of the parties.

IN WITNESS WHEREOF, the parties have set their respective hands and seals below.

**XEROX GOVERNMENT
SYSTEMS, LLC**

**WASHOE COUNTY
DISTRICT COURT**

By: _____

By: _____

(Printed Name and Title of Signatory)

(Printed Name and Title of Signatory)

Title: _____

Title: _____

Date: _____

Date: _____



EXHIBIT 1

PARTIAL YEAR PAYMENT: N/A

Xerox Baseline Component System	7/1/16 - 6/30/17	7/1/17 - 6/30/18
Criminal Courts	\$29,031.12	\$29,902.05
Civil Courts	\$29,031.12	\$29,902.05
Juvenile Courts	\$29,031.12	\$29,902.05
Extended Case Information	\$7,481.70	\$7,706.15
XChange	\$11,572.34	\$11,919.51
Session Direct	\$20,489.80	\$21,104.49
Oracle LU#1	\$17,379.74	\$17,901.13
Oracle LU#2	\$8,267.62	\$8,515.65
Tybera eFlex	\$26,124.49	\$26,908.22
Oracle App Specific Full Use	\$32,290.46	\$33,259.17
Total	\$210,699.49	\$217,020.47

Payments will be paid in advance.