



WASHOE COUNTY

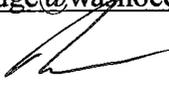
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CM/ACM JS
Finance LC/MS
DA KM
Risk Mgt. NA
HR NA
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: June 28, 2016

DATE: May 31, 2016
TO: Board of County Commissioners
FROM: Jerry Baldrige, Captain, Special Operations Division
(775) 321-4912; jbaldridge@washoecounty.us
THROUGH Chuck Allen, Sheriff 

SUBJECT: Recommendation to approve supplemental funding [\$5,000.00 no match required] from the US Dept. of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0285 for the retroactive period of 02/01/2016 – 9/30/2016, and if approved, authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

These supplemental funds from the USDOJ will be used to reimburse the County for overtime expenses incurred while involved in the investigation of OCDETF Initiative number PA-NV-0285. Reason for retroactive submittal: The above award amount is the preliminary amount allocated, actual true amount of time billed to date and projections through 9/30/2016 for this funding based upon current case activity.

Washoe County Strategic Objective supported by this item: Safe, Secure and healthy communities.

PREVIOUS ACTION

The USDOJ provides funding as needed for investigation of specific cases. This funding is specific to the above listed initiative.

BACKGROUND

The Washoe County Sheriff's Office participates on the Organized Crime Drug Enforcement Task force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives.

AGENDA ITEM # 5.L.2.

GRANT AWARD SUMMARY

Project/Program Name: *OCDETF.*

Scope of the Project: *Investigation of criminal activity specific to the task force.*

Benefit to Washoe County Residents: *Safer community*

On-Going Program Support: *N/A*

Award Amount: *\$5,000*

Grant Period: *2/1/2016-9/30/2016*

Funding Source: *US Dept. of Justice*

Pass through Entity: *None*

CFDA Number: *16.000*

Grant ID Number: *PA-NV-0285*

Match Amount and Type: *No match.*

Sub-Awards and Contracts: *No sub awards/contracts. Only those deputies assigned to the task force may utilize these funds.*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$5,000 in both revenues and expenditures in the following accounts:

Increase Revenues

tbd-485129 [OCDETF Salary Reimbursement] \$5,000.00

Increase Expenditures

tbd-701300 [Overtime] \$5,000.00

This grant is on a reimbursement basis.

- *In match.*
- *This grant is on a reimbursement basis*
 - *General funds.*
- *No indirect costs included in the grant budget.*

RECOMMENDATION

It is recommended that the Board of County Commissioners approve supplemental funding [\$5,000.00 no match required] from the US Dept. of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0285 for the retro-active period of 02/01/2016 – 9/30/2016, and if approved, authorize Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve supplemental funding [\$5,000.00 no match required] from the US Dept. of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0285 for the retro-active period of 02/01/2016 – 9/30/2016, and if approved, authorize Comptroller's Office to make the necessary budget amendments.

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
FY 2016 Agreement
FOR THE USE OF THE STATE AND LOCAL
OVERTIME AND AUTHORIZED EXPENSE/STRATEGIC INITIATIVE PROGRAM

Federal Tax Identification #: 88-6000138

DC#: R-32-

Amount Requested:	<u>\$ 5,000</u>
Number of Officers Listed:	<u>11</u>

OCDETF Investigation / Strategic Initiative Number:	<u>PA-NV-0285</u>
Operation Name:	<u>Brown Twinkie</u>

From:	<u>January 21, 2016</u> <small>Beginning Date of Agreement</small>
To:	<u>September 30, 2016</u> <small>Ending Date of Agreement</small>

Federal Agency Investigations: Number:	<u>RA-15-0062</u>
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State or Local Agency	
Narcotics Supervisor:	<u>Sergeant Max Brokaw</u>
Telephone Number:	<u>775-328-3006</u>
E-mail Address:	<u>mbrokaw@washoecounty.us</u>
Fax # (if applicable):	<u>775-353-2436</u>

State or Local Agency Name and Address:	
<u>Washoe County Sheriffs Office</u>	
<u>911 Parr Blvd</u>	
<u>Reno, NV 89512</u>	

Sponsoring Federal Agency(ies):	<u>DEA Reno, FBI Reno, HSI Reno</u>
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Sponsoring Federal Agency Group/Squad Supervisor:	<u>DEA Reno HIDTA Task Force GS Jacob Gilliam</u>
Telephone Number:	<u>775-327-8900</u>
E-mail Address:	<u>Jacob.W.Gilliam@usdoj.gov</u>

Please provide the name, telephone number, e-mail address, and fax number for the administrative or financial staff person at the State or Local Agency, who is directly responsible for the billing on the Reimbursement Request:

Name: Laura Daniels

Telephone Number: 775-328-3013

E-mail Address: ldaniels@washoecounty.us

Fax# (if applicable): 775-328-6372



APPROVED