

**WASHOE COUNTY
HEALTH DISTRICT**
ENHANCING QUALITY OF LIFE

STAFF REPORT
BOARD MEETING DATE: May 10, 2016

CM/ACM ✓
Finance DN
DA /
Risk Mgt. /
HR /
Other CA

DATE: April 20, 2016
TO: Board of County Commissioners
FROM: Patsy Buxton, Fiscal Compliance Officer, 775-328-2418, pbuxton@washoecounty.us
THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us
SUBJECT: Approve amendments totaling an increase of [\$3,000] in both revenue and expense to the FY16 Arctica Ice Donation budget, IO-20424; and if approved direct the Comptroller's office to make the appropriate budget adjustments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget adjustments.

BCC Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

There has been no previous action taken by the Board this fiscal year.

BACKGROUND/GRANT AWARD SUMMARY

Washoe County Health District's Family Planning Program received a \$3,000 donation from Arctica Ice Sales to purchase Long Acting Reversible Contraceptives to help decrease high unintended pregnancy rates. The program plans on purchasing 60 Liletta IUDs with these funds.

The District Board of Health accepted this donation at their January 28, 2016 meeting.

FISCAL IMPACT

Should the board approve the amendments, the adopted FY16 budget will be increased by \$3,000 in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
2002-IO-20424 -484000	Donations	\$3,000
	Total Revenue	\$3,000

AGENDA ITEM # 5.E.3.

2002-IO-20424	-710703	Biologicals	\$3,000
		Total Expenditures	\$3,000

RECOMMENDATION

Staff recommends that the Washoe Board of County Commissioners approve amendments totaling an increase of [\$3,000] in both revenue and expense to the FY16 Arctica Ice Donation budget, IO-20424; and if approved direct the Comptroller's office to make the appropriate budget adjustments.

POSSIBLE MOTION

Move to approve amendments totaling an increase of [\$3,000] in both revenue and expense to the FY16 Arctica Ice Donation budget, IO-20424; and if approved direct the Comptroller's office to make the appropriate budget adjustments.