



# WASHOE COUNTY

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## STAFF REPORT BOARD MEETING DATE: April 19, 2016

CM/ACM	<u>KS</u>
Budget	<u>VG</u>
DA	<u>Na</u>
Comptroller	<u>CH</u>
HR	<u>n/a</u>
Risk	<u>n/a</u>

**DATE:** March 21, 2016  
**TO:** Board of County Commissioners  
**FROM:** Leslie Williams, Administrative Assistant II  
 328-2602 – lemwilliams@washoecounty.us  
**THROUGH:** Kevin Schiller – Acting Director/Assistant County Manager  
**SUBJECT:** Accept cash donations in the amount of [\$2,299.26] for the period of January 1, 2016 – February 29, 2016 and direct the Comptroller to make the appropriate budget adjustments. (All Commission Districts)

### SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. Donations supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance on a regular basis.

**Strategic Objective supported by this item:** Safe, Secure and Healthy Communities

### PREVIOUS ACTION

The Board approves donations received by the Department of Senior Services.

### BACKGROUND

The following cash donations have been received for the time period of January 1, 2016 through February 29, 2016:

<u>Donor (Purpose/Program)</u>	<u>Cash Value</u>
Anonymous donations – General Donations	\$233.26
AARP Tax Preparation – General Donations	\$401.00
Elder Gap – General Donations	\$150.00
Anonymous – Angel Fund Donations	\$200.00
IBEW Local 1245 Retirees – Nutrition Donations	\$250.00
Versigrade – Adult Day Care Donations	\$1,000.00
In Memory of Shirley Schilling – Adult Day Care Donations	\$65.00
<b>Total Cash Donations</b>	<b>\$2,299.26</b>

AGENDA ITEM # 7.A.

**FISCAL IMPACT**

Should the Board accept these cash donations, the Department's FY 15/16 budget will be augmented by \$2,299.26 in the following revenue and expenditure accounts:

**Increase Revenues**

20046-484000 (General Donations Revenue)	\$784.26
20047-484000 (Nutrition Donations Revenue)	\$250.00
20071-484000 (Adult Day Care Donations Revenue)	\$1,065.00
20275-484000 (Angel Fund Donations Revenue)	\$200.00

**Increase Expenditures**

20046-710500 (General Donations –Other Expense)	\$784.26
20047-710500 (Nutrition Donations –Other Expense)	\$250.00
20071-710500 (Adult Day Care Donations – Other Expense)	\$1,065.00
20275-710500 (Angel Fund Donations – Other Expense)	\$200.00

**RECOMMENDATION**

The Department recommends the Board accept cash donations in the amount of [\$2,299.26] for the period of January 1, 2016 – February 29, 2016 and direct the Comptroller to make the appropriate budget adjustments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations in the amount of [\$2,299.26] for the period of January 1, 2016 – February 29, 2016 and direct the Comptroller to make the appropriate budget adjustments."