



WASHOE COUNTY

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DA KM
Risk Mgt. NA
HR NA
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: March 22, 2016

DATE: February 25, 2016
TO: Board of County Commissioners
FROM: Jerry Baldridge, Captain, Special Operations Division
(775) 321-4912; jbaldridge@washoecounty.us
THROUGH Chuck Allen, Sheriff

SUBJECT: Recommendation to approve funding [\$45,000.00, no match required] from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0271 for the retroactive period of 07/01/2015 – 06/30/2016; and if approved, authorize Comptroller's Office to make the necessary budget amendment. (All Commission Districts)

SUMMARY

These supplemental funds from the USDOJ will be used to reimburse the County for overtime expenses incurred while involved in the investigation of OCDETF Initiative number PA-NV-0271. Reason for retroactive submittal: The above award amount is the actual true amount of time billed to date and projections through 6/30/2016 for this funding based upon current case activity.

Washoe County Strategic Objective supported by this item: Safe, Secure and healthy communities.

PREVIOUS ACTION

Prior OCDETF funding was approved by the Board on October 14, 2014.

BACKGROUND

The Washoe County Sheriff's office participates on the Organized Crime Drug Enforcement Task force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives.

AGENDA ITEM # 611

GRANT AWARD SUMMARY

Project/Program Name: *Organized Crime Drug Enforcement Task Force.
(OCDETF).*

Scope of the Project: *Investigation of criminal activity specific to the Organized
Crime Drug Enforcement task force.*

Benefit to Washoe County Residents: *Increase detection, investigation, and
prosecution of crimes related to drug enforcement.*

On-Going Program Support: *N/A*

Award Amount: *\$45,000*

Grant Period: *7/1/2015-9/30/2016*

Funding Source: *US Department of Justice*

Pass through Entity: *None*

CFDA Number: *16.000*

Grant ID Number: *PA-NV-0271*

Match Amount and Type: *No match.*

Sub-Awards and Contracts: *No sub awards/contracts. Only those deputies assigned to
the task force may utilize these funds.*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$45,000 in both revenues and expenditures in the following accounts:

Increase Revenues

11142-431100 [OCDETF Federal Grants] \$45,000.00

Increase Expenditures

11142-701300 [Overtime] \$45,000.00

This grant is on a reimbursement basis.

- *No match required*
- *Grant funds will be drawn as reimbursement*
 - *Source of the upfront cash is General Fund.*
- *No indirect costs were included in the grant budget*

RECOMMENDATION

It is recommended that the Board of County Commissioners approve funding [\$45,000.00, no match required] from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0271 for the retroactive period of 07/01/2015 – 06/30/2016; and if approved, authorize Comptroller's Office to make the necessary budget amendment.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve funding [\$45,000.00, no match required] from the US Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-0271 for the retroactive period of 07/01/2015 – 06/30/2016; and if approved, authorize Comptroller's Office to make the necessary budget amendment.