



# WASHOE COUNTY

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CM/ACM	<input checked="" type="checkbox"/>
Finance	<input checked="" type="checkbox"/>
DA	<input checked="" type="checkbox"/>
Risk Mgt.	<input type="checkbox"/>
HR	<input type="checkbox"/>
Other	<input type="checkbox"/>

## STAFF REPORT BOARD MEETING DATE: March 22, 2016

**DATE:** March 1, 2016  
**TO:** Board of County Commissioners  
**FROM:** Gabrielle Enfield, County Grants Administrator  
 genfield@washoecounty.us (775) 328-2009  
**THROUGH:** Al Rogers, Director of Management Services  
**SUBJECT:** Recommendation to authorize the payment of \$29,675 to Tahoe Regional Planning Agency pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980). (All Commission Districts)

### SUMMARY

Washoe County's share of financial support to the Tahoe Regional Planning Agency was calculated, pursuant to the Tahoe Regional Planning Compact as shown in the attached schedule. The assessed valuation information used in the computation was received from the County Assessor's Office.

#### **Washoe County Strategic Objective supported by this item:**

- Safe, secure and healthy communities

### PREVIOUS ACTION

Washoe County has provided this support to Tahoe Regional Planning Agency each year as required by Public Law 96-551.

### BACKGROUND

On December 19, 1980 Congress passed Public Law 96-551 creating the Tahoe Regional Planning Agency. Article VIII of this Act sets forth the following to support the activities of the Tahoe Regional Planning Agency:

...“On or before September 30 of each calendar year the agency shall establish the amount of money necessary to support its activities for the next succeeding fiscal year commencing July 1 of the following year. The agency shall apportion \$75,000 of this amount among the counties within the region on the same ratio to the total sum required as the full cash valuation of taxable property within the region each county bears to the total full cash valuation of taxable property within

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the region. In addition, each county within the region in California shall pay \$18,750 to the agency and each county within the region in Nevada, including Carson City, shall pay \$12,500 to the agency, from funds available therefore”....

Washoe County’s share of the \$75,000 allocation based on the formula in the federal law is \$17,175. This added to the \$12,500 under the basic compact allocation totals \$29,675.

### **FISCAL IMPACT**

These funds have been included in the approved FY15-16 Community Support budget in the Special Purpose Award cost center 181100 under the “Payments to Other Agencies” account (710400).

### **RECOMMENDATION**

*It is recommended that the Board of County Commissioners authorize the payment of \$29,675 to Tahoe Regional Planning Agency pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980).*

### **POSSIBLE MOTION**

Should the Board accept staff’s recommendation a possible motion would be “*move to authorize the payment of \$29,675 to Tahoe Regional Planning Agency pursuant to the Tahoe Regional Planning Compact (Article VIII, Public Law 96-551, December 1980).*”

**Annual Local Support Allocation Reconciliation**

	CA	\$ 18,750
\$ 75,000	NV	\$ 12,500

Jurisdiction	State	Full Cash Value (FCV) Based on Assessment Roll	% of Total FCV	Allocation	Jurisdictional Flat Fee	Total Support Invoiced
<b>2015-2016</b>						
Carson City	NV	4,378,610	0.0207%	16	12,500	12,516
Douglas County	NV	2,893,885,297	13.6859%	10,264	12,500	22,764
El Dorado County	CA	7,254,747,003	34.3095%	25,732	18,750	44,482
Placer County	CA	6,149,733,972	29.0836%	21,813	18,750	40,563
Washoe County	NV	4,842,245,544	22.9002%	17,175	12,500	29,675
<b>Total</b>		<b>21,144,990,426</b>	<b>100.00%</b>	<b>75,000</b>	<b>75,000</b>	<b>150,000</b>