



WASHOE COUNTY

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CM/ACM JS
Finance LC/MS
DA Kim
Risk Mgt. NA
HR NA
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: December 8, 2015

DATE: October 27, 2015
TO: Board of County Commissioners
FROM: Jerry Baldridge, Investigations/SOD Division Captain
(775) 321-4912, jbaldridge@washoecounty.us

THROUGH: Chuck Allen, Sheriff 397

SUBJECT: Approve funding [\$15,000.00, no match required] provided by the Reno Police Department through their grant award 15-JAG-26 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of 10/01/15 through 9/30/16; and if approved, authorize the Comptroller's Office to make the necessary budget adjustments. (All Commission Districts.)

SUMMARY

This funding will cover overtime costs for deputies that are assigned to the Regional Gang Task force while they are engaged in task force activities. Item was submitted to the first available BCC meeting once all applicable paperwork was received and processed.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

None

BACKGROUND

The Reno Police Department receives grant funding from the Justice Assistance Grant program for the regional task forces in our area. They provide part of that funding to our agency to cover overtime costs associated with work on the task force.

AGENDA ITEM # 6K4

GRANT AWARD SUMMARY

Project/Program Name: *Gang Task Force*

Scope of the Project: *Overtime costs associated with the Task Force activities*

Benefit to Washoe County Residents: *Safer community.*

On-Going Program Support: *The WCSO will continue to provide a deputy for the task force*

Award Amount: *\$15,000.00*

Grant Period: *10/1/15 – 9/30/16*

Funding Source: *State of Nevada Department of Public Safety, Office of Criminal Justice Assistance*

Pass through From: *City of Reno Police Department*

CFDA Number: *16.738*

Grant ID Number: *15-JAG-26*

Match Amount and Type: *None*

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at ___ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency
- Recoverable Indirect costs will not be requested. Constitutional Officer has determined requesting indirect costs would impair public safety.

Special Terms & Conditions: *Overtime only for regional gang unit deputy.*

Sub-Awards and Contracts: *none*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$15,000.00 in both revenues and expenditures in the following accounts. No match, this is a reimbursement grant. No indirect costs.

Increase Revenues

11284 - 431100 [Multi-Jurisdictional Gang Unit-Federal Grants] \$ 15,000.00

Increase Expenditures

11284 -701300 [Overtime] \$ 15,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve funding [\$15,000.00, no match required] provided by the Reno Police Department through their grant award 15-JAG-26 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of 10/01/15 through 9/30/16; and if approved, authorize the Comptroller's Office to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be to move to approve funding [\$15,000.00, no match required] provided by the Reno Police Department through their grant award 15-JAG-26 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of 10/01/15 through 9/30/16; and if approved, authorize the Comptroller's Office to make the necessary budget adjustments.

STATE OF NEVADA
DEPARTMENT OF PUBLIC SAFETY

OFFICE OF CRIMINAL JUSTICE ASSISTANCE

JUSTICE ASSISTANCE GRANT (JAG)
CFDA# 16.738

Grant Award

SUBRECIPIENT:	City of Reno Police Department	PROJECT NUMBER:	15-JAG-26
ADDRESS:	P.O. Box 1900/455 E. Second St. Reno, NV 89505	FEDERAL GRANT FUNDS:	\$45,000.00
PROJECT TITLE:	Gang Task Force Program	MATCHING FUNDS:	\$
GRANT PERIOD	01.Oct.15 – 30.Sep.16	TOTAL:	\$45,000.00

APPROVED BUDGET FOR PROJECT

CATEGORY	TOTAL PROJECT COSTS
Personnel	\$22,763.00
Consultant/Contractual Services	\$0.00
Travel/Training	\$10,747.00
Supplies/Operating	\$11,490.00
Equipment	\$0.00
Confidential Funds	\$0.00
Total	\$45,000.00

This award is subject to the requirements (General and Fiscal Conditions, including General Operating Policies) established by the Office of Criminal Justice Assistance, Nevada Department of Public Safety.

SPECIAL CONDITIONS: This project is subject to such conditions or limitations as set forth on the attached page(s).

AGENCY APPROVAL

SUB-GRANTEE ACCEPTANCE

Charise Whitt
Administrator

Jason Soto
Chief

X *Charise Whitt* 10/9/15

X *Jason Soto* #5587

Signature of Approving Official Date

Signature of Approving Official Date

STAFF REPORT

Date: September 23, 2015

To: Mayor and City Council

Thru: Andrew Clinger, City Manager

Subject: E.3. Staff Report (For Possible Action): Acceptance of Grant Award from the Nevada Department of Public Safety, Office of Criminal Justice Assistance to the City of Reno Police Department for the multi-jurisdictional gang task force in the amount of \$45,000; and authorize the Police Chief and/or City Manager to sign the necessary documents.

From: Jason Soto, Interim Police Chief

Summary: The City of Reno has been awarded a grant in the amount of \$45,000 from the Nevada Department of Public Safety, Office of Criminal Justice Assistance for the Reno Police Department to use for the multi-jurisdictional gang task force operations. Staff recommends Council accept the grant award.

Previous Council Action: Council approved the previous multi-jurisdictional gang task force grant on July 16, 2014.

Discussion: The State Grant will be awarded to the City of Reno Police Department on October 1, 2015. The award of \$45,000 from the Nevada Department of Public Safety, Office of Criminal Justice Assistance will be used to support the operations of the multi-jurisdictional gang task force such as officer overtime, training on gang related items and support of Gang Net computer system. The grant period is October 1, 2015 to September 30, 2016.

Financial Implications: There are no fiscal implications to the General Fund. The grant has no match requirement.

Legal Implications: Legal review completed for compliance with City procedures and Nevada Law. The City, by accepting this grant, agrees to comply with the terms of the grant application. These terms include reporting requirements, the provision of information for evaluation of the granting organization, and the provision of progress and financial reports on program activities, which will be completed by Reno Police Department personnel. Failure to adhere to the grant requirements could affect future funding.

Recommendation: Staff recommends Council acceptance of a grant award to the City of Reno Police Department from the Nevada Department of Public Safety, Office of Criminal Justice Assistance for the multi-jurisdictional gang task force in the amount of \$45,000 and authorization for Police Chief and/or City Manager to sign the necessary documents.

Proposed Motion: I move to approve staff recommendation.

Attachments:

- 20150817150945747 (PDF)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Oscar Delgado, Councilmember
SECONDER:	Paul McKenzie, Councilmember
AYES:	Schieve, Brekhus, Delgado, McKenzie, Jardon, Bobzien
ABSENT:	Naomi Duerr