



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 8, 2015

CM/ACM	<u>KS</u>
Budget	<u>VG</u>
DA	<u>n/a</u>
Comptroller	<u>n/a</u>
HR	<u>n/a</u>
Grants	<u>GE</u>

DATE: August 19, 2015
TO: Board of County Commissioners
FROM: Grady Tarbutton, Director – Senior Services
 328-2575 gtarbutton@washoecounty.us
THROUGH: Kevin Schiller - Assistant County Manager

SUBJECT: Recommendation to accept a grant award from the Senior Support Fund at the Community Foundation of Western Nevada for Senior Caregiver Education in Sparks[\$1,000 no match required]; and direct Comptroller to make the appropriate budget adjustments. (All Commission Districts)

SUMMARY

The Department is recommending the Board of County Commissioners accept a grant award from the Senior Support Fund for Senior Caregiver Education in Sparks[\$1,000 no match required; and direct Comptroller to make the appropriate budget adjustments.

County Strategic Objective supported by this item: Sustainability of our financial, social and natural resources.

PREVIOUS ACTION

N/A

BACKGROUND

The Senior Support Fund was at the Community Foundation of Western Nevada established in 2014 to support seniors in six areas: nutrition, safety, health, housing, emotional support and caregiver education.

GRANT AWARD SUMMARY #1

Project/Program Name: Sparks Senior Caregiver Education

Scope of the Project: Senior Services has received from the Senior Support Fund at the Community Foundation of Western Nevada to provide education to caregivers of seniors in Sparks. The grant will fund educational seminars for caregivers of seniors. Educational seminars will be conducted at the Sparks Senior Center as designated by the granting agency.

AGENDA ITEM # 5.E.2.

Benefit to Washoe County Residents: Caregivers will be provided opportunities to learn about resources, strategies and respite opportunities to support caregiving.

On-Going Program Support: The award is a one-time grant award.

Award Amount: \$1,000.00

Grant Period: N/A

Funding Source: Support Fund for Seniors at the Community Foundation of Western Nevada

Pass through From: N/A

CFDA Number: N/A

Grant ID Number: N/A

Match Amount and Type: No match funds are required.

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at 8 %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: N/A

Sub-Awards and Contracts: N/A

FISCAL IMPACT

The grant award was not included in the Department's FY 15/16 adopted budget, therefore adjustments are necessary to the Department's FY15/16 budget. Should the Board accept this grant award, the Department's FY15/16 adopted budget will be increased annually by \$1,000 in both revenues and expenditures in the following accounts:

Increase Revenues

20412-484195 Non-Govt'l Grants \$1,000.00

Increase Expenditures

20412-710500 Other Expense \$1,000.00

A budget amendment is required by the Comptroller's Office as identified above. There is no match required for this award. The Department does not charge indirect costs to this grant.

RECOMMENDATION

It is recommended the Board of County Commissioners accept a grant award from the Senior Support Fund at the Community Foundation of Western Nevada for Senior Caregiver Education in Sparks[\$1,000 no match required]; and direct Comptroller to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to accept a grant award from the Senior Support Fund at the Community Foundation of Western Nevada for Senior Caregiver Education in Sparks [\$1,000 no match required]; and direct Comptroller to make the appropriate budget adjustments. "