



WASHOE COUNTY

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CM/ACM _____
Finance MM
DA _____
Risk Mgt. DE
HR _____
Grant Mgt. CAE

STAFF REPORT BOARD MEETING DATE: July 14, 2015

DATE: June 24, 2015
TO: Board of County Commissioners
FROM: Elizabeth Florez, 325-7871, eflorez@washoecounty.us
THROUGH: Frank Cervantes, Director

SUBJECT: Recommendation to approve acceptance of Specialized Foster Care Room and Board Funding from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$350,714.58] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is retroactive 7/1/15-6/30/16. No match required. If approved, direct the Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

SUMMARY

The Juvenile Justice Program Office provides funding to assist with the treatment and programming needs of Washoe County youth under the supervision of Washoe County Department of Juvenile Services.

Washoe County Strategic Objective supported by this item: Achieving Long Term Financial Sustainability

PREVIOUS ACTION

None

BACKGROUND

Juvenile Services provides treatment, programming, and board and care to referred Washoe County youth. Juvenile Services assists with providing, counseling, mental health care and substance abuse treatment with funds provided by the Nevada Department of Health and Human Services – Juvenile Justice Programs Office.

GRANT AWARD SUMMARY

Project/Program Name: SFY 2016 Specialized Foster Care Room and Board

Scope of the Project: Provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

Benefit to Washoe County Residents: Provide resources to assist youth in need.

On-Going Program Support: N/A

Award Amount: \$350,714.58

Grant Period: 7/1/15-6/30/16

Funding Source: Juvenile Justice Programs Office

Pass through From: N/A

CFDA Number: N/A

Grant ID Number: SFY2016-RAB-002

Match Amount and Type: none

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at ___ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: None

Sub-Awards and Contracts: Programming and treatment services are all on contract. Services are paid as performed by monthly invoice. New providers may be added as services are identified.

CHILDREN'S CABINET - Transition / Case Management Services
EAGLE QUEST – Specialized Treatment Home
HAND UP HOMES FOR YOUTH INC. - Specialized Treatment Home
KOINONIA – Specialized Treatment Home
LEMUS COUNSELING – Frank D. Lemus Sr. PhD
MAPLE STAR NEVADA INC – Specialized Treatment Home
QUEST COUNSELING & CONSULTING – Transition / Residential Services
ROBERT STUYVESANT, MSW
THE REAGAN HOMES LTD – Specialized Treatment Home

FISCAL IMPACT

Should the board accept this grant award and approve these amendments revenues and expenditures will be accounted for as follows:

Increase Revenue:		
11246 – 432100	(State Grant)	\$350,714.58
Increase Expenditures		
11246 – 710400	(Payments to Other Agencies)	\$350,714.58

No match required. This is a reimbursement grant.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve acceptance of Specialized Foster Care Room and Board Funding from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$350,714.58] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is retroactive 7/1/15-6/30/16. No match required. If approved, direct the Comptroller’s Office to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: Approve acceptance of Specialized Foster Care Room and Board Funding from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$350,714.58] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is retroactive 7/1/15-6/30/16. No match required. If approved, direct the Comptroller’s Office to make the necessary budget adjustments.

BRIAN SANDOVAL
Governor

STATE OF NEVADA

AMBER HOWELL
Administrator

RICHARD WHITLEY
Interim Director
Department of Health and Human Resources

STEVE MCBRIDE
Deputy Administrator

PAULINE BALLA
Juvenile Justice Programs Chief



**DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF CHILD AND FAMILY SERVICES
NEVADA STATE JUVENILE JUSTICE PROGRAMS OFFICE**

475 West Haskell- #7, Winnemucca, Nevada 89445

Telephone: (775) 623-6555 * Fax: (775) 623-6559

June 15, 2015

Washoe County Department of Juvenile Services
Frank Cervantes, Director
Po Box 11130
Reno, Nevada 89520

Dear Mr. Cervantes,

The Juvenile Justice Programs Office, Division of Child and Family Services has approved your State Fiscal Year 2016 Specialized Foster Care Room and Board Medicaid Funding in the amounts of:

Washoe County: \$ 350,714.58

Please include your Grant ID # of SFY2016-RAB-002 on each quarterly report.

The Division of Child and Family Services, Juvenile Justice Programs Office will release your first portion of the funds for the SFY 2016 Specialized Foster Care Room and Board Medicaid Funding within the next thirty days. Each county will need to submit the attached quarterly report and report on the mandatory performance measures/outcomes in order to receive funding. The following are mandatory measures:

- Gender
- Age
- Ethnicity
- Placing County and Agency
- Substance Abuse Diagnosis
- Mental Health Diagnosis
- Average Length of Stay
- Number and type of prior placements
- Number of Re-offenses while in placement
- Successful or non-successful completion of treatment/placement

Due dates for quarterly reports for SFY 2016 is as follows:

1st Quarter- October 15, 2015

2nd Quarter- January 15, 2016

3rd Quarter- April 15, 2016

Final Report for 1st year of Contract- July 15, 2016

The school year enrollment numbers will be updated by June of each fiscal year with the current census prior to sending out the allocation to the counties.

The Juvenile Justice Programs Office is offering on-site technical assistance in data collections and performance measures in order to streamline the data collection and reporting process. Please contact me to discuss and arrange a time to complete this technical assistance if needed.

If you have any questions, please feel free to contact me at 775-623-6555 or email me at psalla@dcfs.nv.gov

Respectfully,



Pauline Salla

Juvenile Justice Specialist

Juvenile Justice Programs Office

CC: Steve McBride, Deputy Administrator, DCFS