

WASHOE COUNTY

"Dedicated To Excellence in Public Service" www.washoecountv.us

STAFF REPORT **BOARD MEETING DATE: June 23, 2015**

CM/ACM
Finance
DA
Risk Mgt
HR
Other

DATE:

June 10, 2015

TO:

Board of County Commissioners

FROM:

John Listinsky, Director of HR/Labor Relations

328-2089, ilistinsky@washoecounty.us

THROUGH: Joey Orduna Hastings, Assistant County Manager

328-2000, ihastings@washoecounty.us

SUBJECT:

Direction and possible action on recent legislation increasing the compensation of elected county officers except in certain circumstances as provided for in Senate Bill Number 482, which amends NRS 245.043 to provide 3 percent salary increases to elected county officers for Fiscal Years 2015-2016, 2016-2017, 2017-2018 and 2018-2019. Fiscal impact is estimated to be up to \$40,982.82 for Fiscal Year 2015-2016, \$42,094.05 for Fiscal Year 2016-2017, \$43,364.01 for Fiscal Year 2017-2018 and

\$44,633.98 for Fiscal Year 2018-2019. (All Commission Districts)

SUMMARY

Direction and possible action on recent legislation increasing the compensation of elected county officers except in certain circumstances as provided for in Senate Bill Number 482, which amends NRS 245.043 to provide 3 percent salary increases to elected county officers for Fiscal Years 2015-2016, 2016-2017, 2017-2018 and 2018-2019. Fiscal impact is estimated to be up to \$40,982.82 for Fiscal Year 2015-2016, \$42,094.05 for Fiscal Year 2016-2017, \$43,364.01 for Fiscal Year 2017-2018 and \$44,633.98 for Fiscal Year 2018-2019.

Washoe County Strategic Objective supported by this item: Valued, engaged employee workforce.

PREVIOUS ACTION

June 26, 2007 the Board approved Commissioner salaries for Fiscal Years 2007-2008, 2008-2009, 2009-2010 and 2010-2011 authorizing 4% increases for each of the next four fiscal years.

BACKGROUND

Existing law sets forth the annual compensation to be paid to district attorneys, sheriffs, county clerks, county assessors, county recorders, county treasurers and public administrators (NRS 245.043). Senate Bill Number 482 passed in the 2015 legislative session increases the annual compensation for those officers by three percent each fiscal year for Fiscal Years 2015-2016, 2016-2017, 2017-2018, and 2018-2019.

Existing law authorizes each board of county commissioners, by a majority vote of all the members of the board, to set the members' annual salary within certain statutory limitations (NRS 245.043). Senate Bill Number 482 passed in the 2015 legislative session: (1) eliminates this authority; and (2) sets forth the salaries for county elected officers for Fiscal Years 2015-2016, 2016-2017, 2017-2018, and 2018-2019. The salaries are increased by 3 percent in each fiscal year unless the board of county commissioners determines that sufficient resources are not available to pay the increased salaries.

Senate Bill Number 482 also authorizes an elected officer, including a county commissioner, to elect not to receive any part of the salary to which he or she is entitled.

FISCAL IMPACT

Depending upon the action taken by elected officers, net fiscal impact is estimated to be up to \$40,982.82 for Fiscal Year 2015-2016, \$42,094.05 for Fiscal Year 2016-2017, \$43,364.01 for Fiscal Year 2017-2018 and \$44,633.98 for Fiscal Year 2018-2019.

RECOMMENDATION

Recommendation to provide direction and possible action on recent legislation increasing the compensation of elected county officers except in certain circumstances as provided for in Senate Bill Number 482, which amends NRS 245.043 to provide 3 percent salary increases to elected county officers for Fiscal Years 2015-2016, 2016-2017, 2017-2018 and 2018-2019. Fiscal impact is estimated to be up to \$40,982.82 for Fiscal Year 2015-2016, \$42,094.05 for Fiscal Year 2016-2017, \$43,364.01 for Fiscal Year 2017-2018 and \$44,633.98 for Fiscal Year 2018-2019.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be:

Move to provide direction and possible action on recent legislation increasing the compensation of elected county officers except in certain circumstances as provided for in Senate Bill Number 482, which amends NRS 245.043 to provide 3 percent salary increases to elected county officers for Fiscal Years 2015-2016, 2016-2017, 2017-2018 and 2018-2019. Fiscal impact is estimated to be up to \$40,982.82 for Fiscal Year 2015-2016, \$42,094.05 for Fiscal Year 2016-2017, \$43,364.01 for Fiscal Year 2017-2018 and \$44,633.98 for Fiscal Year 2018-2019.

Senate Bill No. 482-Committee on Government Affairs

CHAPTER.....

AN ACT relating to public officers; increasing the compensation of elected county officers except in certain circumstances; and providing other matters properly relating thereto.

Legislative Counsel's Digest:

Existing law sets forth the annual compensation to be paid to district attorneys, sheriffs, county clerks, county assessors, county recorders, county treasurers and public administrators. (NRS 245.043) This bill increases the annual compensation for those officers by 3 percent each fiscal year for Fiscal Years 2015-2016, 2016-2017, 2017-2018 and 2018-2019, unless the board of county commissioners determines that sufficient financial resources are not available to pay the increased salaries.

Existing law authorizes each board of county commissioners, by a majority vote of all the members of the board to set the members' annual salary within certain statutory limitations. (NRS 245.043) This bill: (1) eliminates this authority; and (2) sets forth the salaries for members for Fiscal Years 2015-2016, 2016-2017, 2017-2018 and 2018-2019. The salaries are increased by 3 percent in each fiscal year, unless the board of county commissioners determines that sufficient financial resources are not available to pay the increased salaries.

This bill also authorizes an elected officer, including a county commissioner, to elect not to receive any part of the salary to which he or she is entitled.

EXPLANATION - Matter in helded litalizer in new, matter between brackets formitted material is material to be omitted

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. NRS 245.043 is hereby amended to read as follows: 245.043 1. As used in this section:

- (a) "County" includes Carson City.(b) "County commissioner" includes the Mayor and supervisors of Carson City.
- 2. Except as otherwise provided in subsection 5 and by any special law, the elected officers of the counties of this State are entitled to receive, for the appropriate fiscal year, annual salaries in the base amounts specified in the following table {-} commencing on July 1 of the fiscal year. The annual salaries are in full payment for all services required by law to be performed by such officers. Except as otherwise provided by law, all fees and commissions collected by such officers in the performance of their duties must be paid into the county treasury each month without deduction of any nature.



ANNUAL SALARIES

		District		County	County	County	County	Public
Class	County	Attorney	Sheriff	Clerk	Assessor	Recorder	Treasurer	Administrator
1	Clark							
·	FY 2007 2008	- \$166,647	-S143,661	\$97,518	\$97,518	\$97,518	\$ 97,518	\$97,518
·	FY 2008 2009	171,647	147,971	100,443	100,443	100,443	100,443	100,443
	FY 2009 2010	176,796	152,410	103,456	103,456	103,456	103,456	103,456
	FY 2010-2011	1 82,100	156,983	106,560	106,560	106,560	106,560	106,560}
	FY 2015-2016	\$187,563	\$161,692	\$109,757	\$109,757	\$109,757	\$109,757	\$109,757
	FY 2016-2017	193,190	166,543	113,050	113,050	113,050	113,050	113,050
	FY 2017-2018	198,986	171,540	116,441	116,441	116,441	116,441	116,441
	FY 2018-2019	204,955	176,685	119,934	119,934	119,934	119,934	119,934
2	Washoe							
-	FY 2007 2008	147,109	118,376	89,391	89,391	89,391	89,391	\$9,391
	FY 2008 2009	151,522		92,073	93,073	92,073		92,073
	FY 2009 2010	156,068	135,585	94,835	94,835		94,835	94,835
	FY-2010-2011	160,750	130,363	97,680	07,680	07,480		
	FY 2015-2016	165,573	133,234	100,610	100,610	100,610	100,610	100,610
	FY 2016-2017	170,540	137,231	103,629	103,629	103,629	143,429	143,429
	FY 2017-2018	175,656	141,348	106,738	106,738	166,738	106,738	106,738
	FY 2018-2019	180,926	145,588	109,940	109,940	109,940	109,940	189,940
3	Carson City							
	FY 2007-2008	105,616	87,575	69,563	69,563	69,563	69,563	
	FY 2008 2009	108,785	90,202	71,650	71,650	71,650	71,650	
	FY 2009 2010	112,049	92,909	73,799	73,799	73,799	73,799	
	FY 2010 2011	115,410		76,013	76,013	76,013	76,01 3	
	FY 2015-2016	118,872	98,567	78,293	78,293	78,293	78,293	
	FY 2016-2017	122,438	101,524	88,642	80,642	80,642	80,642	
	FY 2017-2018	126,112	104,570	8 3, 0 61	83,861	13,66 1	83,06 1	
	FY 2018-2019	129,895	107,707	85,553	85,553	85,553	85,553	
	Churchill							
-	FY-2007-2008	105,616	87,575	69,563	69,563	69,563	69,562	
	FY 2008 2009	108,785	90,202	71,650	71,6 5 0	71,650	71,650	
	FY 2009-2010	112,049	92,909	73,799	73,799	73,799	73,799	
	FY 3010 3011	115,410	95,696	76,013	76,013	76,013	76,013	
	FY 2015-2016	118,872	98,567	78,293	78,293	78,293	78,29.	
	FY 2016-2017	122,438	101,524	80,642	80,642	80,642	80,642	
	FY 2017-2018	126,112	104,570	83,061	83,061	83,861	83, 0 61	'
	FY 2018-2019	129,895	107,707	85,553	85,553	#5,553	85,553	



		District		County	County	County	County	Public
Class	County	Attomey	Sheriff	Clerk	Assessor	Recorder	Treasurer	Administrator
	Douglas							
	FY 2007 2008	- \$105,616	\$87,575	\$69,563	- \$69,563	\$69,563	\$69,563	
	FY 2008 2009	108,785	-90,202	71,650	71,650	71,650	71,650	
	FY 2009 2010	112,049	92,909	73,799	73,799	73,799	73,799	
	FY 2010 2011	115,410	95,696	76,013	76,013	76,013	76,013	
	FY 2015-2016	118,872	98,567	78,293	78,293	78,293	78,293	
	FY 2016-2017	122,438	101,524	80,642	80,642	80,642	88,642	
	FY 2017-2018	126,112	104,570	83,061	83,061	83,861	83,061	
	FY 2018-2019	129,895	107,707	85,553	85,553	85,553	85,553	*******
	Elko							
ŧ	FY 2007 2008	105,616	87,575	69,563	- 69,563	69,563	69,563	
	FY-2008-2009	108,785	90,202	71,650	71,650	71,650	71,650	
	FY 2009 2010	112,049	92,909	73,799	73,799	73,799	73,799	
	FY-2010-2011	115,410	95,696	76,013	76,013	76,013	76,013	
	FY 2015-2016	118,872	98,567	78,293	78,293	78,293	78,293	
	FY 2016-2017	122,438	101,524	80,642	80,642	80,642	80,642	
	FY 2017-2018	126,112	104,570	83,061	83,061	83,061	83,061	
	FY 2018-2019	129,895	187,707	85,553	85,553	85,553	85,553	
	Humboldt							
	FY 2007 2008	105,616	87,575	69,563	69,563	69,563	69,563	
	FY 2008 2009	108,785	90,202	71,650	71,650	71,650	71,650	
	FY 2009 2010	112,049	92,909	73,799	73,799	73,799	73,799	
	FY 2010 2011	115,410	95,696	76,013	76,013	76,013	76,013	
	FY 2015-2016	118,872	98,567	78,293	78,293	78,293	78,293	
	FY 2016-2017	122,438	101,524	80,642	80,642	88,642	80,642	
	FY 2017-2018	126,112	104,570	#3,067	83,961	83,061	83,061	
	FY 2018-2019	129,895	107,707	85,553	85,553	85,553	85,553	
	Lyon	·	•	•		-	-	
I	FY 2007 2008	105,616	87,575	69,563	69,563	69,563	69,563	
	FY 2008-2009	108,785	90,202	71,650	71,650	71,650	71,650	
	FY 3009 2010	112,049	92,909	73,799	73,799	73,799	73,799	
	FY 2010 2011	115,410	95,696	 76,013	76,013	76,013	76,013	
	FY 2015-2016	118,872	98,567	78,293	78,293	78,293	78,293	
	FY 2016-2017	122,438	101,524	80,642	80,642	80,642	80,642	*******
	FY 2017-2018	126,112	104,570	83,061	83,061	83,961	83,061	
	FY 2018-2019	129,895	107,707	85,553	85,553	85,553	85,553	
	Nye		•		•			
 	FY 2007-2008	105,616	87,575	69,563	 69,563	69,563	69,563	
-	FY 2008-2009	108,785		71,650	71,650	71,650	71,650	
	FY 2009 2010	112,049	92,909	73,799	73,799	73,799	73,799	
		*		,			.,	



				-4-						
									and the second second	
		District		County	County	County	County	Public		
Class	County	Attorney	Sheriff	Clerk	Assessor	Recorder	Treasurer	Administrator		
	FY 2010 2011	115,410	95,696	76,013	76,013	76,013	76,013			
	FY 2015-2016	118,872	98,367	78,293	78,293	78,293	78,293	-		
	FY 2016-2017	122,438	101,574	80,642	80,642	20,647	80,642			
	FY 2017-2018	126,112	104,570	83,061	23,06I	83,061	83,061			
	FY 2018-2019	129,895	107,707	85,553	85,553	85,553	85,553			
4	Lander									
	FY 2007 2008	99,749	78,818	58,023	58,023	68,023	58,023			
	FY-2008-2009	102,741	81,183	59,764	59,764	59,764	59,7 64	· · · · · · ·		
	FY 2009 2010	105,823	83,618	61,556	61,556	61,556	61,556			
	FY 2010 3011	108,998	96,127	 63,403	63,103	63,403	63,403	}		
	FY 2015-2016	\$11 2,268	\$88,711	\$65,305	\$65,305	\$65,3 0 5	\$65,305			
	FY 2016-2017	115,636	91,372	67,264	67,264	67,264	67,264			
	FY 2017-2018	119,105	94,113	69,282	69,282	69,282	69,282			
	FY 2018-2019	122,678	96,937	71,361	71,361	71,361	71,361			
	Storey			-1-						
 	FY 2007 2001	99,749	78,818	58,023	\$8,027	58,023	58,023			
	FY 2008 2009	102,741	81,183	59,764		59,764	59,764			
	FY 2000 2010	105,823		61,586	 61,556	61,546 63,403	——61,556 ——63,403			
	FY 2010-2011	108,998	86,127	63,403	63,403 -	•	65,305	*		
	FY 2013-2016	112,268	88,711	65,305	63,305 67,264	63,3 0 5 67,264	67,264			
	FY 2016-2017 FY 2017-2018	115,636 119,105	91,372 94,113	67,264 69,282	69,282	69,282	69,282			
	FY 2018-2019	122,678	96,937	71,361	71,361	71,361	71,361			
	White Pine	1,4,4,0	70,737	71,501	72,002	77,301	71,500			
	FY 2007-2008	99,749 -	78,818 -	58,023	58,023	58,023	58,023			
	FY 2008 2009	102,741	- 81,183	59,764	59,764-	59,764	59,764			
	FY 2009-2010	105,823	83,618	61,556-	61,556	61,556	61,556			
	FY 2010 2011	108,998	86,127	63,403	63,403	63,403	63,403			
	FY 2015-2016	112,268	88,711	65,305	65,305	65,305	65,305	· ·		
	FY 2016-2017	115,636	91,372	67,264	67,264	67,264	67,264			
	FY 2017-2018	119,185	94,113	69,282	69,282	69,282	69,282			
	FY 2018-2019	122,678	96,937	71,361	71,361	71,361	71,361			
5	Eureka	-	*							
-	FY 2007-2008	88,014	63,054	52,009	52,009	52,009	52,009)		
	FY 2008-2009	90,654	64,946	53,570	53,570	53,570	S3,570)		
	FY-2009-2010	93,374	66,894	55,177	\$5,177	55,177	55,177	L		
	FY 2010 2011	-96,175	68,901	56,832	56,832	56,832	56,837			



		District		County	County	County	County	Public
Class	County	Attorney	Sheriff	Clerk	Assessor	Recorder	Treasurer	Administrator
	FY 2017-2018	105,093	75,290	62,102	62,102	62,102	62,102	
	FY 2018-2019	108,246	77,549	63,965	63,965	63,965	63,965	
	Lincoln							
	FY 2007-2008	88,014	63,054	52,009	52,009	 52,009	52,009	
	FY 2008-2009	90,654	64,946	53,570	53,570	53,570	53,570	
	FY 2009-2010	93,374	66,894	S5,177	<u> 55,177 -</u>	55,177	55,177	
	FY 2010 2011	96,175	68,901	56,832	56,832	56,832	56,832	
	FY 2015-2016	99,060	70,968	58,537	58,537	58,537	58,537	
	FY 2016-2017	102,033	73,097	60,293	60,293	60,293	60,293	
	FY 2017-2018	105,093	75,290	62,102	62,102	62,102	62,102	
	FY 2018-2019	108,246	77,549	63,965	63,965	63,965	63,965	
	Mineral							
	FY-2007 2008	88,014	63,054	 \$2,009	52,009	52,009	\$2,009	
	FY 2008-2009	99,654	64,946	53,570	53,570	53,570	53,570	
	FY 2009 2010	93,374	66,894	55,177	55,177	55,177	- 55,177	· · · · · · · · · · · · · · · · · · ·
	FY 2010 2011	96,175	 68,901	56,832	\$6,832	56,832	56,832	
	FY 2015-2016	99,060	70,968	58,537	58,537	58,537	58,537	
	FY 2016-2017	102,033	73,097	60,293	60,293	60,293	60,293	
	FY 2017-2018	105,093	75,290	62,102	62,182	62,102	62,102	
	FY 2018-2019	108,246	77,549	63,965	63,965	63,965	63,965	
	Pershing							
 	FY 2007-2006	\$88,014	\$63,054	\$52,009	\$52,009	\$52,009	\$53,00 9	
	FY 2008 2009	90,654	64,946	53,570	53,570	53,570	53,570	
	FY 3009 3010	93,374	66,894	55,177	55,177	- 55,177	\$5,177	
	FY 3010 3011	96,175	68,901	56,832	56,832	56,833	 56,832	}
	FY 2015-2016	99,060	70,968	58,537	58,537	58,537	58,537	
	FY 2016-2017	102,033	73,097	60,293	60,293	60,293	60,293	
	FY 2017-2018	105,093	75,290	62,102	62,102	62,102	62,102	
	FY 2018-2019	108,246	77,549	63,965	63,965	63,965	63,965	
6	Esmeralda							
-	FY 2007-2008	69,886	56,049	45,508	45;508	45,508		
	FY-2008-2009	71,983	57,730	46,873	46,873	46,873		
	FY 2009 2010	74,143	59,462	48,280	48,280	48,280		
	FY 2010 2011	76,366	61,246	49,738	49,728	49,728	 	}
	FY 2015-2016	78,657	63,083	51,220	51,220	51,220		
	FY 2016-2017	81,817	64,976	52,756	52,756	52,756		
	FY 2017-2018	83,447	66,926	54,339	54,339	54,339		
	FY 2018-2019	85,951	68,933	55,969	55,969	55,969		



₩ Except as otherwise provided in subsection 5, the annual salaries set forth in this subsection for Fiscal Year 2018-2019 are

effective for that fiscal year and each fiscal year thereafter.

3. [A board of county commissioners may, by a vote of at least a majority of all the members of the board, set the Except as otherwise provided in subsection 5, the annual salary for [the] county commissioners fof that county, but in no event may the annual salary exceed an amount which equals: | commencing on July 1 of the fiscal year is:

(a) For Fiscal Year [2007-2008, 131.716] 2015-2016, 103.00

(b) For Fiscal Year [2008-2009, 136.985] 2016-2017, 106.09 percent;

(c) For Fiscal Year [2009-2010, 142.464] 2017-2018, 109.273

percent; and

(d) For Fiscal Year [2010-2011, 148-163] 2018-2019 and each fiscal year thereafter, 112.551 percent, → of the amount of the annual salary for the county commissioners of that county that was in effect [by operation of statute] on

January 1, [2003.] 2015.

4. Any elected officer or county commissioner who is entitled to a salary pursuant to subsection 2 or 3 may elect not to receive any part of the salary to which he or she is entitled pursuant to

subsection 2 or 3, as applicable.

5. The increased annual salaries for all elected county officers provided for in subsections 2 and 3 for a fiscal year must not be paid in a fiscal year if the board of county commissioners determines that sufficient financial resources are not available to pay increased annual salaries in that fiscal year and the annual salaries paid for those officers in the immediately preceding fiscal year must continue to be paid. If increased annual salaries are paid in a subsequent fiscal year:

(a) Those increased annual salaries must be in the amounts provided for in subsections 2 and 3 starting with the first fiscal year in which increased salaries were not paid because sufficient

financial resources were not available.

(b) An elected county officer is not entitled to any retroactive payment of the salary increase for any previous fiscal year in which increased annual salaries were not paid.

(Deleted by amendment.) Sec. 2.

Sec. 3. This act becomes effective on July 1, 2015.

