



WASHOE COUNTY

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CM/ACM _____
Finance LC
DA _____
Risk Mgt. DE
HR \
Grant Mgt. GE

STAFF REPORT BOARD MEETING DATE: March 24, 2015

DATE: March 02, 2015
TO: Board of County Commissioners
FROM: Cathy Ludwig, Grants Coordinator, Emergency Management
(775) 337-5859, cludwig@washoecounty.us

THROUGH: Al Rogers, Management Services Director

SUBJECT: Recommendation to approve a 2013 Supplemental Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$16,000.00 retroactive for the period of March 01, 2015 through August 31, 2015; (requires a match in the amount of \$16,000.00 by applying the salary expense of Washoe County Sheriff Search and Rescue positions); and if accepted, and direct the Comptroller's Office to make the appropriate budget adjustments.
(All Commission Districts)

SUMMARY

Washoe County Board of County Commissioners is requested to approve the acceptance of a FFY13 Supplemental Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$16,000.00, and direct the Comptroller's Office to make the appropriate budget adjustments. This supplemental grant will fund Emergency Management Accreditation Program (EMAP) actions.

Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

June 17, 2014 – The Board of County Commissioners accepted a 2014 Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$120,877.00 [\$120,877.00 with County match of \$120,877.00]; and directed the Comptroller's Office to make the appropriate budget adjustments.

BACKGROUND

This grant provides funding for the Washoe County Emergency Management program to include operating, planning, and training initiatives in preparing for all hazards. The EMAP is the national standard for emergency management programs like ours. The vision of the project is to validate our efforts to create a safer community through measurable standards of excellence. This accreditation project will ensure compliance

AGENDA ITEM # 10F1

with a national standard and aligns with our county strategic plan goals of safe, secure, and healthy communities; stewardship of our community; as well as regional and community leadership.

This grant requires a 50% cost sharing match (50% federal and 50% County match funds). We will soft match this grant with salary expense of Washoe County Sheriff's Search and Rescue positions in cost center 150680 for a total of \$16,000.00.

GRANT AWARD SUMMARY

Project/Program Name: *2013 Supplemental Emergency Management Performance Grant*

Scope of the Project: *The EMPG program provides funding to assist local governments to sustain and enhance all-hazards emergency management capabilities.*

Benefit to Washoe County Residents: *The benefit of this funding is for emergency preparedness for the protection of life and property in the region from hazards and disasters.*

On-Going Program Support: *This grant is for specific deliverables, however, we will continue to seek grant funding to sustain the Emergency Management program.*

Award Amount: *\$16,000.00*

Grant Period: *March 01, 2015 through August 31, 2015*

Funding Source: *Department of Homeland Security*

Pass through From: *State of Nevada, Division of Emergency Management*

CFDA Number: *97.042*

Grant ID Number: *9704213*

Match Amount and Type: *\$16,000.00 – Provided by the salary of WCSO SAR positions.*

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at ___ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: *None, other than quarterly reporting.*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$16,000.00 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
Revenue:		
I.O. 11229	431100	\$16,000.00
Expenditures:		
I.O. 11229	710100	\$16,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a 2013 Supplemental Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management \$16,000.00 retroactive for the period of March 01, 2015 through August 31, 2015; (requires a match in the amount of \$16,000.00 by applying the salary expense of Washoe County Sheriff Search and Rescue positions); and if accepted, and direct the Comptroller’s Office to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: *“move to approve a 2013 Supplemental Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$16,000.00 retroactive for the period of March 01, 2015 through August 31, 2015; (requires a match in the amount of \$16,000.00 by applying the salary expense of Washoe County Sheriff Search and Rescue positions); and if accepted, and direct the Comptroller’s Office to make the appropriate budget adjustments.*



STATE OF NEVADA
DEPARTMENT OF PUBLIC SAFETY (DPS)
DIVISION OF EMERGENCY MANAGEMENT (NDEM)
OFFICE OF HOMELAND SECURITY (NOHS)
 2478 Fairview Drive, Carson City, Nevada 89701
 Telephone (775) 687-0300, Fax (775) 687-0323

Grant Award	
SUBGRANTEE: Washoe County Emergency Management	CFDA / PROJECT NO: 9704213
ADDRESS: 5195 Spectrum Blvd Reno, NV 89512	NDEM DUNS: 607025848
PROJECT TITLE: FFY13 Emergency Management Performance Grant (EMPG) Supp	SUB-GRANTEE DUNS: 073786998
GRANT PERIOD: March 1, 2015 through August 31, 2015	FEDERAL GRANT FUNDS: \$16,000.00
Special Notes: Final QFR due by September 15, 2015	MATCHING FUNDS: \$16,000.00
	TOTAL: \$32,000.00

APPROVED BUDGET FOR PROJECT		
CATEGORY	TOTAL PROJECT COSTS	
PERSONNEL		
CONSULTANT/CONTRACT		
TRAVEL		
SUPPLIES/OPERATING		
EQUIPMENT		
TRAINING		
PLANNING		\$16,000.00
OTHER		
FEDERAL GRANT TOTAL		\$16,000.00
SUB-GRANTEE MATCH TOTAL		\$16,000.00

This award is subject to the requirements (federal, state financial and program assurances) established by the federal government, the Nevada Department of Public Safety and the Nevada Division of Emergency Management. This award is subject to availability of federal funding.
 Special Conditions: (If Applicable) This project is approved subject to such conditions or limitations as set forth on the attached page(s)
 ATTACHMENTS: (1) FEDERAL & STATE ASSURANCES (2) FINANCIAL AND PROGRAM ASSURANCES (3) FEDERAL CERTIFICATIONS (4) SCOPE AND TIMELINE OF WORK (5) LINE ITEM DETAILED BUDGET.

AGENCY APPROVAL		SUBGRANTEE ACCEPTANCE	
Christopher B. Smith, Chief		Mr. Aaron Kenneston	
Name and Title of Appointing Official		Name and Title of Appointing Official	
X	3/9/15	X	3-9-15
Signature of Approving Official	Date:	Signature of Approving Official	Date:

Form: DEM - FFY2012

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