

STAFF REPORT  
BOARD MEETING DATE: JANUARY 27, 2015

**DATE:** December 31, 2014

**TO:** Board of County Commissioners

**FROM:** Patsy Buxton, Fiscal Compliance Officer, 775-328-2418,  
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**THROUGH:** Anna Heenan, Administrative Health Services Officer, 775-328-2417,  
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**SUBJECT:** Approve budget adjustments [net increase/decrease of \$0 in both revenue and expense] to the Fiscal Year 2015 Fetal and Infant Mortality Review (FIMR) Grant budget (IO 11177); and if approved, direct the Comptroller's office to make the appropriate budget adjustments.  
(All Commission Districts)

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**SUMMARY**

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Finance Department to make the appropriate budget adjustments.

**BCC Strategic Objective supported by this item:** Safe, Secure and Healthy Communities.

District Board of Health strategic priority: Protect population from health problems and health hazards.

**PREVIOUS ACTION**

There has been no previous action taken by the Board this fiscal year.

**BACKGROUND**

The FIMR grant award includes funding that supports travel to Contra Costa County Health District (or other location) for orientation to the FIMR process from an established program. Staff will gain knowledge about conducting a home interview, preparing and presenting for the Community Review Team and the Community Action Team.

This budget adjustment aligns the grant budget with the award and is necessary to reflect the required authority in the Travel general ledger account (711210).

**FISCAL IMPACT**

Should the Board approve these budget amendments, the adopted FY 15 budget will be **increased/decreased by net \$0** in the following accounts:

#5D



<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
2002-IO-11177	-432100 State Revenue	\$0.00
2002-IO-11177	-710300 Operating Supplies	(688.00)
	-710512 Auto Expense	(194.00)
	-711210 Travel	\$882.00
	<b>Total Expenditures</b>	<b>\$0.00</b>

### **RECOMMENDATION**

It is recommended that the Board of County Commissioners approve budget adjustments [net increase/decrease of \$0 in both revenue and expense] to the Fiscal Year 2015 Fetal and Infant Mortality Review (FIMR) Grant budget (IO 11177); and if approved, direct the Comptroller's office to make the appropriate budget adjustments.

### **POSSIBLE MOTION**

Move to approve budget adjustments [net increase/decrease of \$0 in both revenue and expense] to the Fiscal Year 2015 Fetal and Infant Mortality Review (FIMR) Grant budget (IO 11177); and if approved, direct the Comptroller's office to make the appropriate budget adjustments.