





Northern Nevada Adult Mental Health System

(NNAMHS) Partnership

First Quarterly Update

June 11, 2019

Board of County Commissioners Meeting

Kate Thomas, Assistant County Manager



PROJECT HISTORY - 2018

- **August 27, 2018** - Community Homelessness Advisory Board (CHAB) recommended Washoe County HSA move certain services from the CAC to the NNAMHS campus
 - October 1, November 5, and December 3 additional 2018 updates to CHAB board
- **October 9, 2018** - Original Lease approved by Board October 9, 2018 including project overview and staffing plan developed via FY 20 budget process
- **November 13, 2018** – Washoe County lease agreement to move State employees to Washoe County Complex building C as a result of NNAHMS project approved by board



PROJECT HISTORY - 2019

- **Construction Manager At Risk (CMAR) Process** – per NRS 338
 - Competitive solicitation and CMAR interview – Feb 2, 2019
 - Notice to Proceed – Preconstruction Services Contract – Q&D Construction in amount of \$57,518
 - CMAR recommendation of Q&D Construction (Board approval recommended July 23, 2019)
- **April 23, 2019** – Project design/architect approval by board (\$953,255) & tentative budget presentation
- **May 21, 2019** – Board approval of NNAMHS budget (staff/capital)
- **Lease Amendment** - Approved by Board May 28, 2018 (form change only June 11, 2018)
- **CHAB Board Updates on NNAMHS in 2019:** February 4, April 1, May 6, June 3



CONSTRUCTION SCHEDULE

- Complex schedule required **alternative project delivery** method
- Phased construction (Guaranteed Maximum Price - GMP packages) with **ACM approvals** to meet compressed project schedule
 - GMP 1 – Demo and Asbestos Remediation (anticipate BCC consideration on July 23rd)
 - GMP 2 – Site and Fire Sprinklers
 - GMP 3 – Building Tenant Improvements
 - GMP 4 – Phase 2 (to be determined)
- Relocation of State staff and subsequent occupation by at-risk populations beginning in **March 2020**



NNAMHS CAMPUS PARCEL MAP





VULNERABLE POPULATIONS STRATEGIC GOAL

- Address growth in regional homelessness
- Expand shelter capacity and separate populations from Record Street facility
- Additional access to mental health/substance abuse services
- Increased targeted case management
- Repurpose underutilized, existing facilities vs. building new shelter
- Expand Crossroads program



PROJECT POPULATION IMPACT / DATA

Independent Living / Youth

- Current: No separation for age 18-21
- NNAMHS: 24 beds

Women

- Current: 50 beds
- NNAMHS: 114 beds

Families/Maternity

- Current: 27 beds
- NNAMHS: 29 beds

Daycare Capacity

- Current: 44 children
- NNAMHS: 85 children



UPCOMING BOARD ITEMS

- CM Works contract for construction management coming June 25
- Volunteers of America contract extension - July prior to 2020 RFP
- CMAR contract and ACM authority – July 23
- Next update to Board – September 2019

