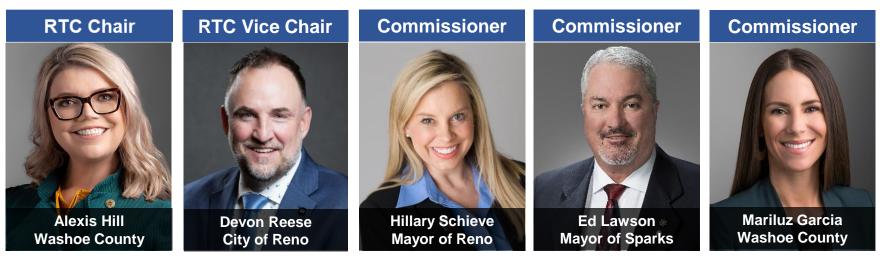
SUN VALLEY CITIZEN ADVISORY BOARD RTC-Washoe March 1, 2025

RTC

RTC BOARD OF COMMISSIONERS





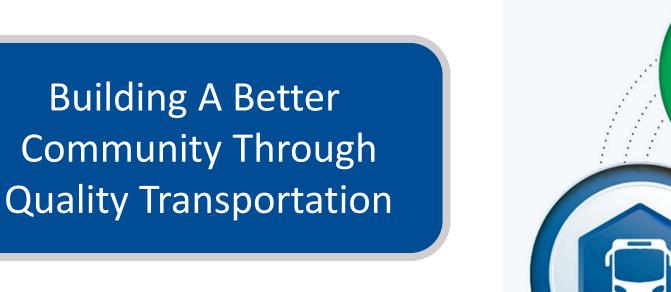


Bill Thomas, AICP



► MISSION

CORE FUNCTIONS







PUBLIC TRANSPORTATION Fixed Route Transit

• RTC RIDE

- Backbone of the Transit System
- Last 12 Months: 5.65 Million Trips
- 60% Work Trips
- 30 Straight Months of Ridership Growth
- All-Electric, Diesel-Electric Hybrid, Hydrogen Fuel Cell

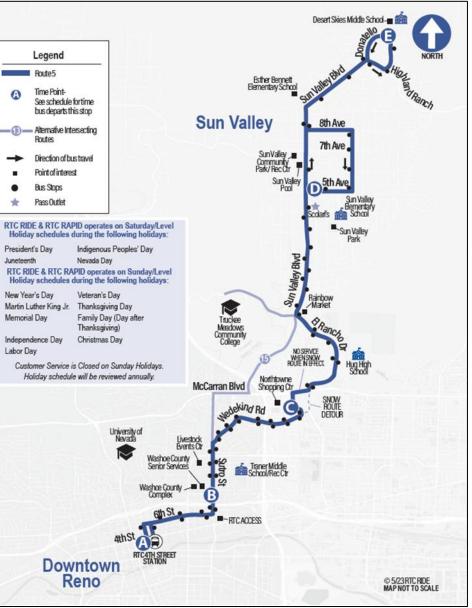


PUBLIC TRANSPORTATION Fixed Route Transit

RTC Route 5

- 4th Street Station to Donatello Drive, Sutro Street and Sun Valley
- 4th Busiest Route
- January: 31,325 Trips
- Last 12 Months: 362,466 Trips







PUBLIC TRANSPORTATION Bus Rapid Transit



Increase Ridership

- Virginia Line: 978,387 Rides
- Lincoln Line: 454,055 Rides
- Service Approximately Every 10 Minutes



PUBLIC TRANSPORTATION Microtransit

FlexRIDE

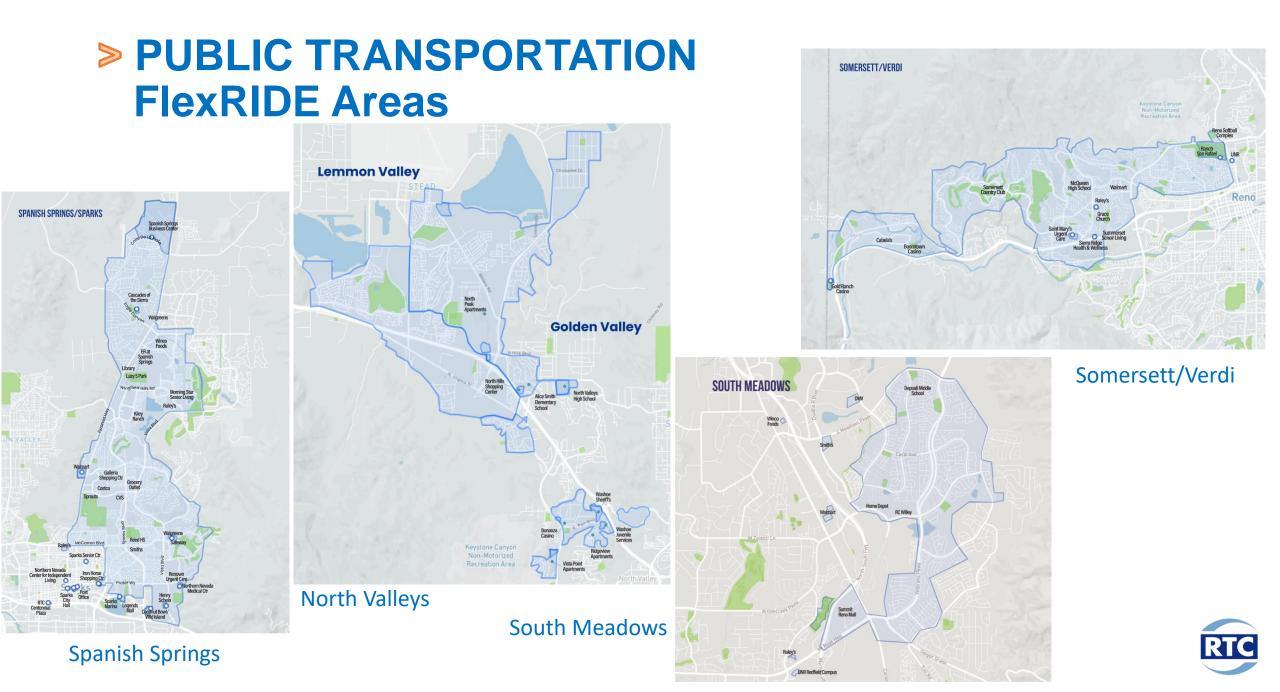
- On Demand
- Curb-to-Curb



Operating In:

- Sparks/Spanish Springs
- North Valleys
- Somersett/Verdi
- South Meadows





PUBLIC TRANSPORTATION **Service Delivery**





Senior Ride Taxi Bucks Program

- \$60 Per Month Subsidy
- Card Auto-Loads

RTC

Uber/Lyft Program Options

VANPOOL Program

- Transportation Alternatives for **Groups Who Share Commute** Routes
- Fleet of 340 Vans
- Top 10 in Nation
- 2024 Saved 20.4 Million Miles



PUBLIC TRANSPORTATION Next Steps

- Cashless Pay
- Passenger Accounts Use Existing Card to Tap and Go
 - Possibly Combine RTC Account with Taxi Cabs, Uber and Lyft
- Upgrade Software for FlexRIDE and ACCESS for Intermingling

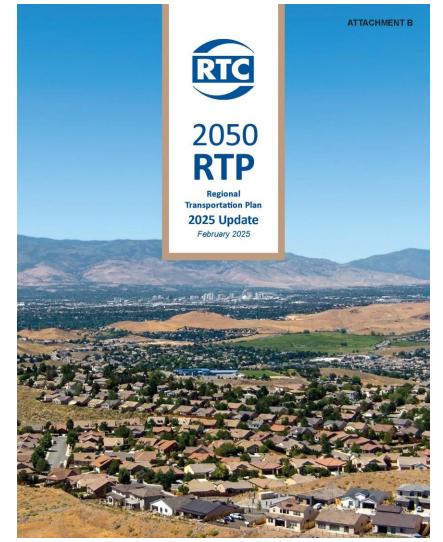
Buy transit passes on your phone.



PLANNING Regional Transportation Plan

2050 Regional Transportation Plan

- RTC Board Adopted RTP February 21
- Update Every Four Years
- Identifies Long-Term Transportation Needs and Goals for Regional Transportation System
- Captures the Community's Vision of the Transportation System
- Identifies the Projects, Programs, and Services Necessary to Achieve that Vision
- May Be Implemented by the RTC, Member Entities, and NDOT

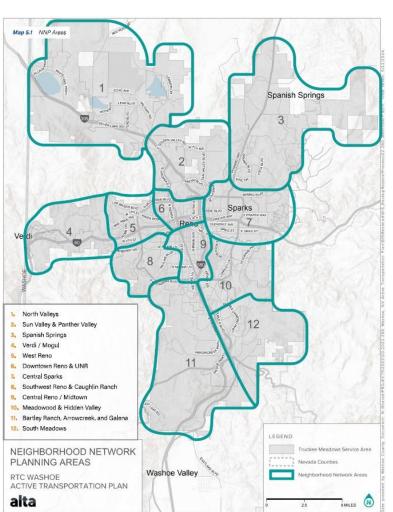




PLANNING Active Transportation Plan

Neighborhood Network Plan

- Component of the Regional Transportation Plan
- Bicyclists and Pedestrians
- All Ages and Abilities 8 to 80
- Sidewalks and Bicycle Facilities
- Analyze Existing Data
 - Transit
 - Equity
 - Safety
 - Bicycle Level of Stress
 - Pedestrian Experience Index





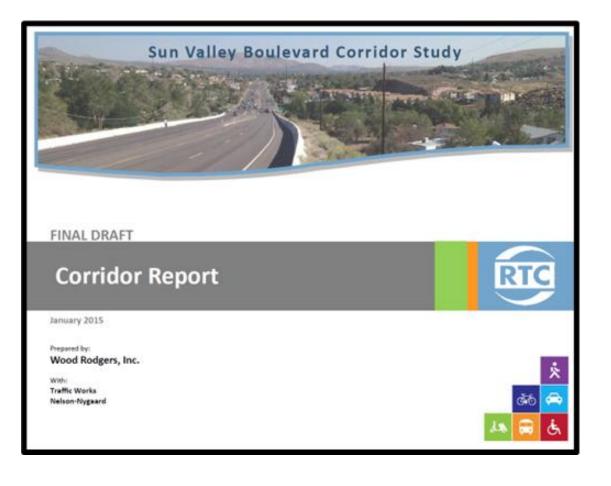


PLANNING Previously Completed Planning Efforts

Sun Valley Boulevard Corridor Study

- Improve Access, Safety, and Community Pride
- New Sidewalk Improvements
- Pedestrian Crossing Improvements







ENGINEERING Community Investment

Fiscal Year 2024

Total Investment \$81,397,964

> Direct Jobs 2,604





PAVEMENT PRESERVATION PROGRAM Keeping Good Roads Good

- Preventive Maintenance
- Corrective Maintenance
- Rehabilitation





TRAFFIC SIGNAL MODIFICATIONS INTELLIGENT TRANSPORTATION SYSTEMS TRAFFIC ENGINEERING



2024 STREET & HIGHWAY PROJECTS Selmi Drive Rehabilitation

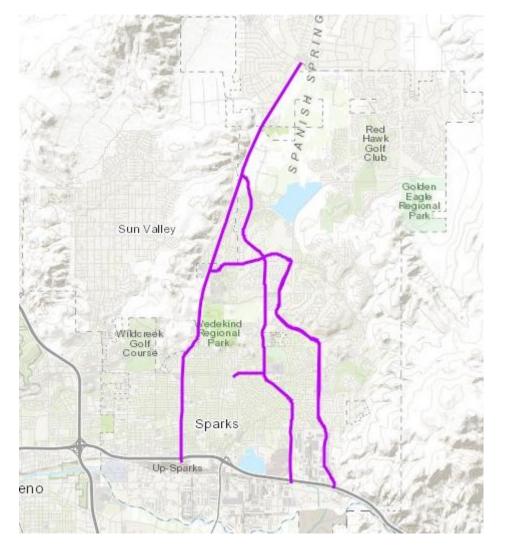
- Pavement Reconstruction from Sutro Street to Clear Acre Lane
- Construction Began April 2
- Project Completed







2024 STREET & HIGHWAY PROJECTS Sparks Intelligent Corridors



- Pilot Project to Test a Location-Based Notification System to Drivers
- Automatically Adjust Traffic Signal Based on Real-Time Conditions Along Pyramid Way
- Baring Boulevard Sparks Boulevard to Vista Boulevard
- Vista Boulevard Baring Boulevard to Los Altos Parkway
- Los Altos Parkway Sparks Boulevard to Ion Drive



UPCOMING STREET & HIGHWAY PROJECTS Sun Valley Community Gateway Project (2027)

Scottsdale Road to 7th Avenue

- Scope: Create a Safer Street for All Travel Modes Including Bikes and Pedestrians
- Schedule
 - Final Design: Spring 2026
 - Construction: Summer 2027
- Project Estimate: \$88 Million
- Congressionally Directed Spending, \$2.5 Million
- Applying for \$40 Million PROTECT Grant



Crystal Lane to El Kancho Drive/Dandini Blvd
 El Rancho Drive/Dandini Blvd to 7th Ave
 7th Ave to Highland Ranch Pkwy

Sun Valley Boulevard Segment Overview



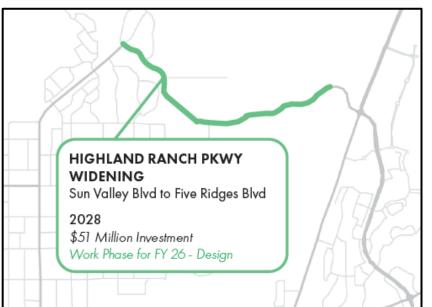


UPCOMING STREET & HIGHWAY PROJECTS Highland Ranch Parkway Widening (2028)

- Limits: Sun Valley
 Boulevard to Five Ridges
 Boulevard
- Widen From Two Lanes to Four
- Continuous Pedestrian & Multimodal Facilities
- Improved Intersection Operations

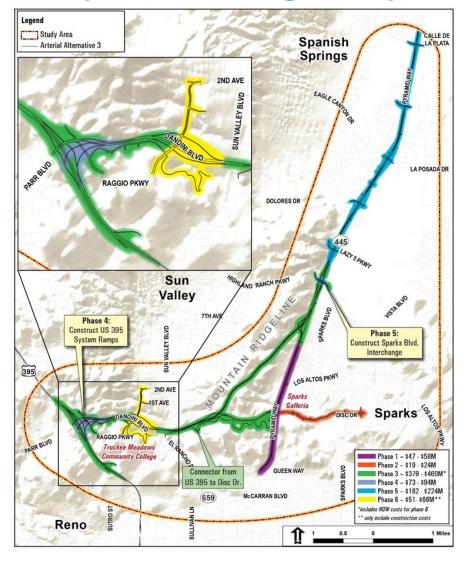








UPCOMING STREET & HIGHWAY PROJECTS Pyramid Highway Improvements







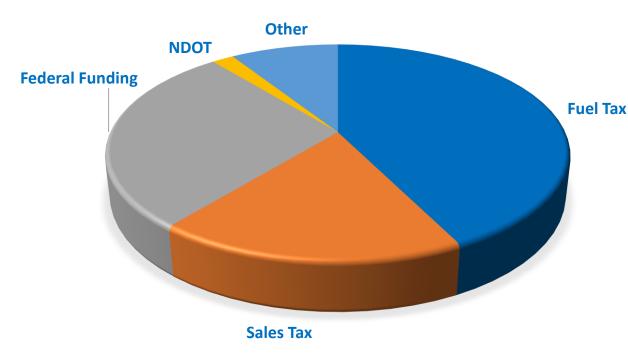
ENGINEERING – LA POSADA DRIVE TRIC Connector Alignment Study

Alternate Routes

- La Posada to USA Parkway
- South Meadows Parkway to USA Parkway
- Commuter Rail
- Interstate 80 Widening
- Possible Funding
 - Federal Grants
 - Public/Private
 - Tolling (AB61)



REVENUES Fiscal Year 2025 Budget

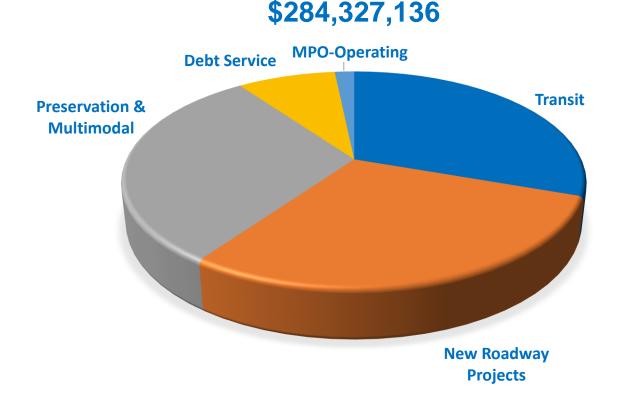


\$253,397,684

- Fuel Tax (42%)
- Sales Tax (18%)
- Federal Funding (27.8%)
 - Passenger Fees (1.5%)
 - NDOT (1.8%)
 - Other (8.9%)



EXPENDITURES Fiscal Year 2025 Budget



- Transit (29.9%)
- New Roadway Projects (28.4%)
- Preservation & Multimodal Projects (29.9%)
- Debt Service (8.1%)
- MPO-Operating (1.6%)



THANK YOU

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> **Building A Better Community Through Quality Transportation**

> > rtcwashoe.com

