



Community Reinvestment & ARPA-SLFRF Quarterly Update

Board of County Commissioners Meeting
Gabrielle Enfield, Community Reinvestment Manager
February 14, 2023

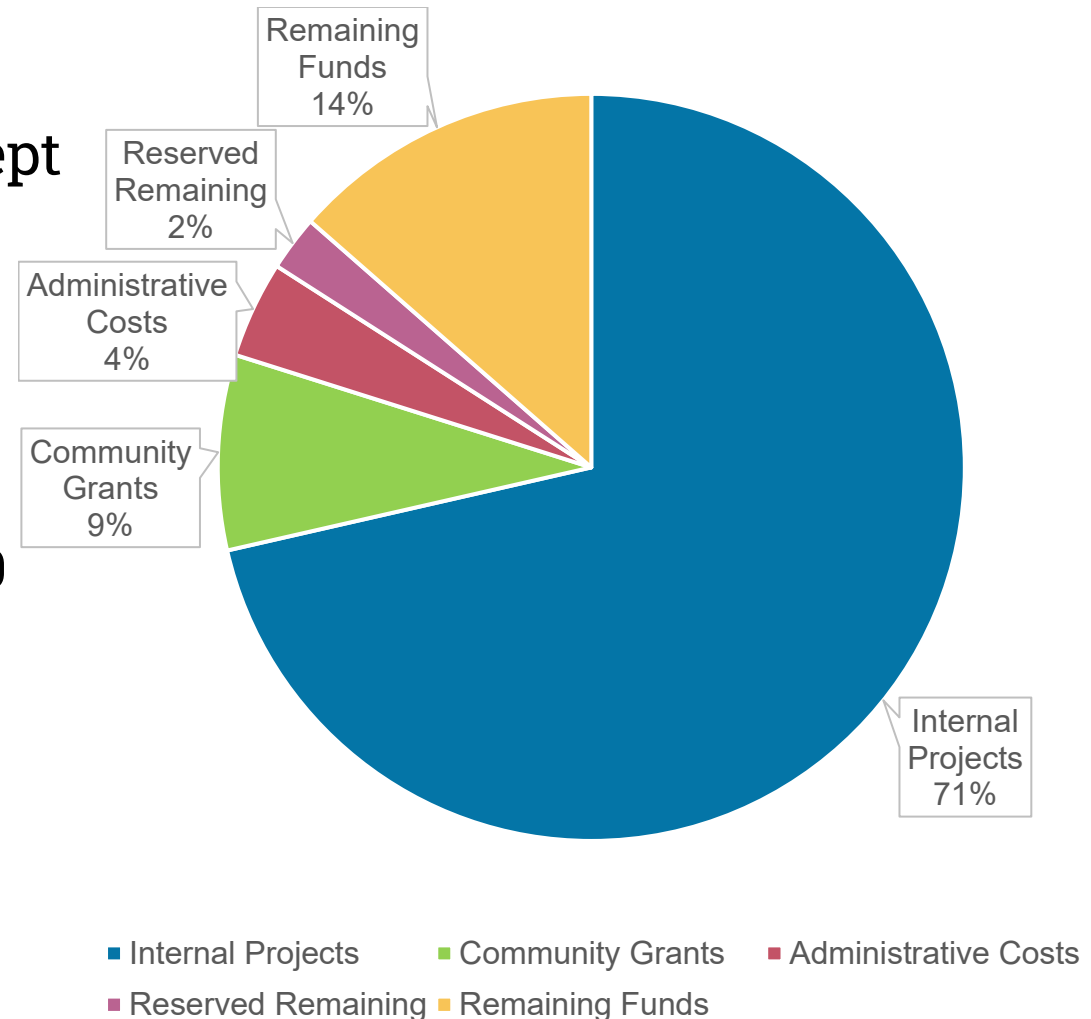


Presentation Overview

- ARPA-SLFRF Update
- Discretionary Grant Facilitation and Assistance
- Federal Appropriations
- Special Projects
- Upcoming Priorities

ARPA-SLFRF Update

- Received \$91,587,038 from U.S. Treasury Dept
- **Allocated:** \$76,990,584
- **Remaining:** \$14,596,454
- 77 Projects Total *(as of 2/14/2023)*
 - 42 Internal = \$65,419,133
 - 32 External Community Grants = \$7,735,450
 - 3 Admin Accounts = \$3,836,000
- Quarterly Report *(submitted on 1/31/2023)*
 - Expended Funds: \$11,735,760.57



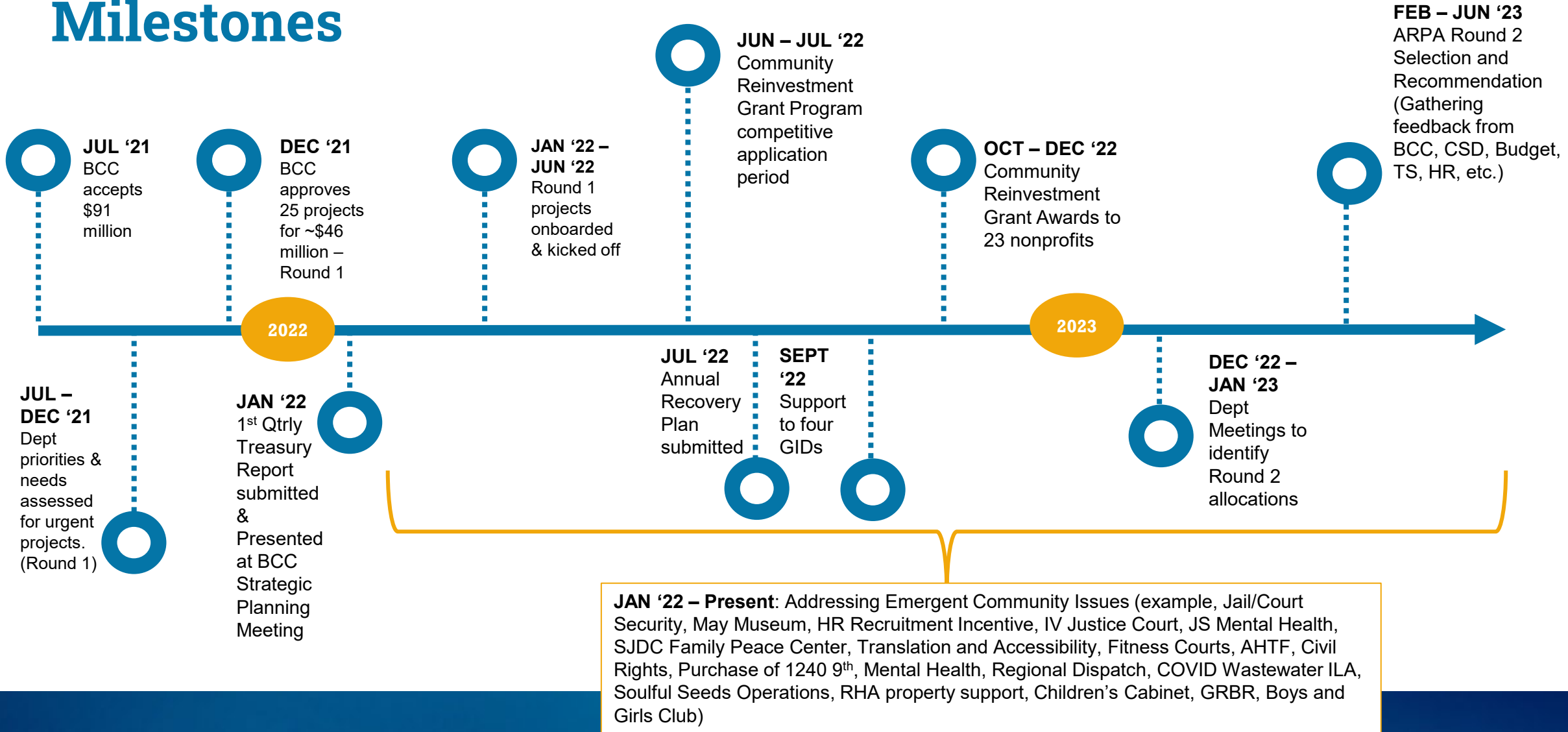


Completed Projects

- Children's Cabinet Signs of Suicide – Subgrant
- Great Reno Balloon Race - Subgrant
- Clerk's Office Administrative Staffing
- Wilbur D. May Museum Operations
- Sparks Justice Court - Audio Visual Upgrade
- Reno Justice Court Self Help Center
- WCSO UVC Sanitizing Program
- WCSO Deputy Positions
- Regional COVID-19 Wastewater Surveillance Research Interlocal Agreement - Subgrant
- Palomino Valley Road Restoration (GID) - Subgrant



Milestones





Guiding Principles from Leadership *(Established Fall 2021)*

Address health disparities known to directly influence social inequities in health through programs that target populations with higher incidents of disease.

Address the root causes of homelessness, to include collaborative solutions for mental health, substance abuse and identifying pathways to independent living.

Bolster economic recovery for community members to mitigate financial hardships, implement structural changes, or address other COVID-related issues.

Enhance childhood environments with key partners in the community who deliver early learning and family support services

Build stronger neighborhoods with initiatives that preserve and expand upon affordable housing options for low to mid-income level earners in our community.

From ongoing BCC directives

- Parks and open space
- Considering one-time vs. ongoing expenses
- Limiting staffing
- Regional approaches

SLFRF Round 2 Evaluation



Considerations:

- One-time vs. ongoing
- Strategic Plan alignment / BCC Priorities
- Project urgency – department and assessed
- Maintaining a reserve contingency (15% of remaining funds; 2% overall) for anticipated amendments to existing awards
- Ability to complete within expenditure deadline (December 31, 2026)
- Filling gaps in original priority areas



Discretionary Grant Facilitation & Assistance

- Utilizing information gathered by Dept Meetings to identify discretionary grant opportunities for department priorities.
- Working to identify infrastructure funding from the Bipartisan Infrastructure Law and other American Rescue Plan Act competitive grants.
- Identifying, coordinating and facilitating the development and submission of grant applications for current opportunities.
- Working with grant writing consultant to provide grant research and proposal development.



Discretionary Grant Facilitation & Assistance

APPLICATIONS IN PROGRESS

- SAMHSA for a substance abuse recovery program (\$1,500,000 over two years)
 - *Alternative Sentencing Department*
- LifeSet for a program to support foster youth as they age out of care (approx. \$1,000,000 over four years)
 - *Human Services Agency*
- Department of Justice for Specialty Court programs:
 - Adult Drug Treatment Court (\$1,000,000 over four years)
 - Veterans Treatment Court (\$950,000 over four years)
 - Mental Health Court (\$550,000 over three years)
 - *Second District Court*
- National Endowment for the Arts - Playa Art Park (approx. \$40,000 over two years)

TOTAL REQUESTS FEBUARY: \$5,040,000

Federal Appropriations

- Identified projects to request through federal appropriations process
- Met with Congressional offices at NACO (today) to discuss projects
 - Briefing Book developed and printed
- FY24 Community Project Funds (CPF) Applications
 - Anticipated deadline April 2023
 - Next steps
 - Gathering additional application information
 - Letters of support
- Management of current CPF awards:
 - FY22 \$12 million Cares Campus
 - FY22 \$2.35 million WCSO Infirmary Design
 - FY23 \$1.7 million Lemmon Valley Stormwater





Special Projects

- Gerlach Trail Initiative
 - Community Survey released (144 responses!)
 - Gerlach Trail Initiative Team meeting Thursday 2/9 in Gerlach
- National Fitness Courts
 - Call for Artists with Sierra Arts Foundation
 - Identified area where the courts will be placed at the parks
- Urban County - CDBG
 - Discussions with City of Sparks



Upcoming Priorities

- ARPA-SLFRF Round 2 evaluation, selection, and recommendations
- ARPA-SLFRF Community Engagement Series using existing projects
 - Videos, testimonials, educating the public on Washoe County use of funds
 - Dashboard Updates
- Federal FY24 appropriations applications
- Support implementation of federal appropriations awards (FY22 & FY23)
- Ongoing assistance to County departments applying for federal and state grants
- Ongoing project support and monitoring for internal and external SLFRF grantees
- Implementation of Special Projects

Questions?

Next BCC presentation: May 2023

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