



WASHOE COUNTY

Integrity Communication Service
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STAFF REPORT

BOARD MEETING DATE: October 25, 2022

DATE: Thursday, October 20, 2022

TO: Board of County Commissioners

FROM: Gabrielle Enfield, Community Reinvestment Manager
775-233-3957, genfield@washoecounty.gov

THROUGH: Kate Thomas, Assistant County Manager
775-328-2008, kathomas@washoecounty.gov

SUBJECT: Recommendation to approve allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) for the following projects:

- A. Recommendation, in accordance with NRS 244.1505, to approve allocations of ARPA-SLFRF in the amount of \$250,000 to (#41) Incline Village General Improvement District to support skate park enhancements, approve Resolution 22-118, and authorize the County Manager to sign necessary award documents.
- B. Recommendation, in accordance with NRS 244.1505, to approve allocations of ARPA-SLFRF through the Washoe County Community Reinvestment Grant Program in the amount of \$1,021,113.33 for the following 12 subgrants and authorize the County Manager to sign necessary award documents:
 - Options Veterinary Care - Access to Veterinary Care for Underserved Communities – Project (#42) in the amount of \$100,000 and approve Resolution 22-119. Funding supports veterinary access for low-income individuals and families.
 - Big Brothers Big Sisters of Northern Nevada – Bigs with Badges – Project # (#43) in the amount of \$31,630.09 and approve Resolution 22-120. Funding supports mentorship for at-risk youth from the first responder community.
 - Community Foundation of Northern Nevada – Caregiver Support Initiative – Project (#44) in the amount of \$210,985.48 and approve Resolution 22-121. Funding supports caregiver education and resources.
 - Project Discovery – Youth Empowerment through Promoting Healthy Attitudes, Behaviors and Cognitions - Project (#45) in the amount of \$49,975 and approve Resolution 22-122. Funding

AGENDA ITEM # _____

supports youth programs related to attitudes, behaviors, and cognitions.

- Friends of Black Rock High Rock – Recreational Tourism – Project (#46) in the amount of \$49,864.79 and approve Resolution 22-123. Funding supports a new interpretive biking and hiking guide program in the Gerlach-Empire region.
- Tu Casa Latina – Immigrant Outreach and Advocacy – Project (#47) in the amount of \$23,450 and approve Resolution 22-124. Funding supports immigration outreach efforts and resources.
- Incline Village Education Fund – Project Lead the Way – Project (#48) in the amount of \$50,000 and approve Resolution 22-125. Funding supports Project Lead the Way Engineering equipment at Incline High School.
- Pioneer Center for the Performing Arts – Lifelong Learning! Live on Stage! – Project (#49) in the amount of \$66,500 and approve Resolution 22-126. Funding supports performing arts programming for Washoe County seniors.
- Rebuilding Together Northern Nevada – Safe and Healthy Homes for Washoe - Project (#50) in the amount of \$100,000 and approve Resolution 22-127. Funding supports home renovations for low-income households.
- Sierra Nevada Journeys – STEM Explorers – Project (#51) in the amount of \$177,655 and approve Resolution 22-128 to expand STEM education at three WCSD schools.
- Terry Lee Wells Nevada Discovery Museum – Survival of the Slowest – Project (#52) in the amount of \$100,000 and approve Resolution 22-129 to support a portion of the current interactive exhibit costs.
- Community Services Agency – Victims of Crime Support – Project (#53) in the amount of \$61,052.97 and approve Resolution 22-130 to support victims of crime programs.

C. Recommendation to approve allocations of ARPA-SLFRF in the amount of \$250,000 to support (#54) Gerlach Affordable Housing a priority initiative identified by the Gerlach General Improvement District.

And, if approved, direction to the Comptroller's Office to make necessary net zero cross-fund and cross-functional budget appropriation transfers. Manager's Office. (All Commission Districts.) **FOR POSSIBLE ACTION**

SUMMARY

Washoe County can subgrant funds from its allocation of the State and Local Fiscal Recovery Funds (SLFRF) in accordance with the Treasury's Final Rule and NRS 244.1505.

The active General Improvement Districts in the county have been awarded \$250,000 each to carry out projects that are of priority to their community.

The Community Reinvestment Grant Program conducted an open and competitive grant solicitation for non-profits in Washoe County to propose projects to aid the community in recovery from the COVID-19 Pandemic and bolster the community's resilience. The application period was from June 1st, 2022, to July 15th, 2022. The applications were reviewed internally by Washoe County staff and considered for the proposal's alignment with Washoe County services, geographic territory, and populations the project seeks to serve. Applications were vetted for eligibility under ARPA-SLFRF guidelines and presented to Washoe County leadership. The initial set of awards includes 12 projects totaling \$1,021,113.33 to local nonprofits.

The program is currently budgeted for \$4 million of the County's SLFRF. Additional projects will be brought to the Board of County Commissioners for approval in the coming weeks after additional information is gathered from the applicants.

Washoe County Strategic Objective supported by this item: Safe, Secure, and Healthy Communities

PREVIOUS ACTION

On October 11, 2022, the BCC approved construction of two National Fitness Courts (#40) for \$312,000 in match funds to Renown's \$100,000 grant to Washoe County to install outdoor community fitness equipment.

On September 13, 2022, the BCC approved the amendment of Project (#22), the Health District Mobile Outreach Vehicle to increase the budget by \$85,498 to account for the increased price in procuring the vehicle.

The Board also approved the following projects and subgrants:

- Juvenile Services - Multisystemic Therapy (MST) Pilot Program (#34) for high-risk juvenile justice involved youth in the amount of \$661,924.
- Family Peace Center (#35) which provides access to supervised visitation and exchange services for families dealing with court matters at the Second Judicial District Court in the amount of \$480,281.
- Elections Translation & County Website Accessibility (#36) for \$300,000 to the Office of the County Manager's Communications Division supporting translation services of the general election and providing an audit of the County's accessibility on its websites.
- Senior Services Soft Serve Machine (#37) for \$15,000 to encourage senior participation in events at the Senior Services Department.
- Sun Valley General Improvement District (#38) received a subgrant of \$250,000 to support recreation activities in Sun Valley.

- Palomino Valley General Improvement District (#39) received a subgrant of \$250,000 to support road repairs in Palomino Valley.

On July 19, 2022, the BCC approved a subgrant of \$50,000 to Soulful Seeds (#32), a nonprofit that operates the Our Place Garden.

For Board of County Commissioner actions related to the American Rescue Plan Act Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds prior to July 19th, 2022 visit the [Washoe ARPA webpage](#).

BACKGROUND

On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund. Washoe County has been awarded a grant of \$91,587,038 in State and Local Fiscal Recovery Funds (SLFRF). On May 17, 2021, Washoe County received payment from the Department of Treasury in the amount of \$45,793,519, fifty percent of the award funds. The SLFRF provide a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

Eligible Uses

As a recipient of an SLFRF award, Washoe County has substantial discretion to use the award funds in the ways that best suit the needs of county constituents – as long as such use fits into one of the following four statutory categories:

1. To respond to the COVID-19 public health emergency or its negative economic impacts;
2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the recipient that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;
3. For the provision of government services, to the extent of the reduction in revenue of such recipient due to the COVID–19 public health emergency, relative to revenues collected in the most recent full fiscal year of the recipient prior to the emergency; or
4. To make necessary investments in water, sewer, or broadband infrastructure.

Washoe County Community Reinvestment Grant Program

The Washoe County Community Reinvestment Grant Program offers funding to eligible nonprofits that provide services in Washoe County that can aid in a strong and equitable recovery. The County requested proposals for projects or programs to help the community recover from COVID-19, aligned with the priorities of ARPA-SLFRF funding, and further the County's strategic goals.

The grant program is intended to address:

- Negative economic impacts spurred or exacerbated by the pandemic;
- Systemic community challenges through improved service delivery; and
- Planning and preparation for future events that cause service disruptions.

In general, projects will be prioritized that partner or collaborate with existing Washoe County services or address issues related to:

- Childcare
- Mental and emotional health and wellbeing
- Community violence and child neglect prevention
- Promote Internet access
- Outdoor recreation and trails, or
- Assist individuals to gain skills that will bolster their economic potential

ARPA-SLFRF Subgrant Awards:

Incline Village General Improvement District			
Project #41	Skate Park Enhancements	\$250,000	Approval Recommended
Description:	Incline Village GID intends to hire an architect to evaluate the current skate park and design recommendations for improvements. Following these recommendations, IVGID will hire a construction company to install an enhanced skate park that meets the needs of the Incline Village Community. The objective of this project is to enhance the skate park so that additional skate area can be provided along with beginner elements to better suit the growing number of users the park has.		
Category:	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		

Washoe County Community Reinvestment Grant Program Awards:

Options Veterinary Care			
Project #42	Access to Veterinary Care for Underserved Communities	\$100,000.00	Approval Recommended
Description:	Funding will support animal care for 450 individuals or families in Washoe County, including the cost of an exam with a veterinarian, diagnosis and treatment, and necessary follow-up visits. Services will be provided by veterinarians at Options' fully equipped and professionally staffed clinic in Reno.		
	2.24: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)		

Big Brothers Big Sisters of Northern Nevada			
Project #43	Bigs with Badges	\$31,630.09	Approval Recommended
Description:	Bigs with Badges is a new program that specifically targets mentors (Bigs) from within the first responder community. This request addresses funding for the launch and maintenance of 20 matches in this new program option. Funding will be used to recruit, screen (including reference checks, background checks, interviews and fingerprinting), and train adult mentors; to recruit and interview Littles and their families; to match and introduce Bigs with Littles; to monitor matches for safety and efficacy as well as to provide guidance to Bigs; to conduct surveys to track the outcomes of the program's enrolled kids; and to provide wraparound service referrals to families where necessary.		
Category:	2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		

Community Foundation of Northern Nevada			
Project #44	Caregiver Support Initiative	\$210,985.48	Approval Recommended
Description:	The Community Foundation is partnering with the Sanford Center for Aging (SCA) to connect family caregivers with resources, provide caregiver workshops, and conduct community outreach. SCA will elevate the reach of two resources developed by the Community Foundation: the Nevada Caregivers Guidebook and NevadaCaregivers.org (formerly the Washoe Caregivers Guidebook and WashoeCaregivers.org). The Nevada Caregivers Guidebook, available in Spanish and English, is a manual on how to be a new caregiver. NevadaCaregivers.org supplements the Guidebook and lists 300 local resources for family caregivers along with information on how to get compensated as a family caregiver, and other caregiving information. The Community Foundation is also partnering with the Better Business Bureau to protect isolated seniors from financial abuse.		
Category:	2.25: Addressing Educational Disparities: Academic, Social, and Emotional		

Project Discovery			
Project #45	Creating Community Resilience Through Youth Empowerment: Promoting Healthy Attitudes, Behaviors and Cognitions	\$49,975.00	Approval Recommended
Description:	Project Discovery will provide free on-site school programs during the 22/23 school year at schools within a Qualified Census Tract. Programs are catered to individual classroom needs and include the Portable Challenge and Classroom Constitution. The programs provide experiential activities to explore and understand students' "Attitudes, Behaviors, and Cognitions" (ABCs) and their impact on other classmates and the greater community. Project Discovery will provide the Boys and Girls Clubs of Reno, Black Wallstreet and Forever14 with cost-free Ropes Course and/or Outdoor Adventure Challenges at Sky Tavern during the Summer of 2023. Project Discovery's Leadership Challenge Program provides an arena where youth can "try out" more productive ABCs. The program emphasizes communication and demonstrates how life-changing leadership tools are.		
Category:	2.27: Addressing Impacts of Lost Instructional Time		

Friends of Black Rock High Rock			
Project #46	Enhancing Recreational Opportunities and Creating Jobs in Environmental Tourism in Gerlach-Empire	\$49,864.79	Approval Recommended
Description:	Friends of Black Rock High Rock will create a new interpretive guide program in the Gerlach-Empire region to provide seasonal contracted work and additional recreation opportunities. The proposal aims to enhance and create new experiential tours and trips to include guided standard and e-bike tours, gem and mineral tours, art and culture trips, photography outings, dark skies campouts and geology and hot springs educational tours. Interpretative trail guides will be recruited and trained through a national accreditation program to provide guided e-bike tours in the Black Rock desert.		
Category:	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		

Tu Casa Latina			
Project #47	Immigrant Outreach and Advocacy	\$23,450.00	Approval Recommended
Description:	Tu Casa Latina serves undocumented individuals who are survivors of trafficking, domestic abuse, or other violent crimes. Grant funds will be used to support portions of two positions in the organization to provide education and outreach events in the region related to immigration and to assist individuals with obtaining resources.		
Category:	2.24: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)		

Incline Education Fund			
Project #48	Incline High School - Project Lead the Way Engineering	\$50,000.00	Approval Recommended
Description:	The Incline High School Engineering and Entrepreneurship program utilizing 'Project Lead the Way Engineering' (PLTW) will provide students with an opportunity to become excellent problem solvers and increase the number of students at IHS prepared to enter the STEM fields directly out of high school or at the university. Students that are interested in the trades will be able to learn modern job skills that are marketable and relevant to the current industries in our region. Funding will be used to support engineering equipment for the program.		
Category:	2.27: Addressing Impacts of Lost Instructional Time		

Pioneer Center for the Performing Arts			
Project #49	Lifelong Learning - Live on Stage!	\$65,500.00	Approval Recommended
Description:	Lifelong Learning—Live on Stage! Provides programming catered to older adults, aged 55+ and engages them in the performing arts.		
Category:	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		

Rebuilding Together Northern Nevada (RTNNV)			
Project #50	Safe and Healthy Homes for Washoe (SHHW)	\$100,000	Approval Recommended
Description:	SHHW addresses the immediate needs for home repairs in Washoe County, specifically Sparks and unincorporated Washoe County. RTNNV will perform these repairs by working in-house with repair staff members, volunteers, and hired licensed contractors. These repair services fall into two categories—accessibility and livability. Accessibility services address issues for seniors and individuals with disabilities, including trip and fall prevention, accessibility modifications, and ramp installation. Livability services focus on the health and safety of a home. The project aims to provide home repairs to 10 families in affordable housing units.		
Category:	2.18: Housing Support: Other Housing Assistance		

Sierra Nevada Journeys			
Project #51	STEM Explorers	\$177,655.00	Approval Recommended
Description:	STEM Explorers is a weekly afterschool program that includes Overnight Outdoor Learning (an overnight camp) at the end of the school year. STEM Explorers is intentionally designed to build academic success and integrates social and emotional development through facilitated leadership and collaborative lessons. Grant funding will expand the program to three Washoe County schools including Desert Skies, William O'Brien STEM Academy (O'Brien) and Sparks Middle. Between the three school sites, Nevada Report Card's Accountability Portal indicates that only 19-23% of students are proficient in science, lower than both Washoe County and Nevada.		
Category:	2.27: Addressing Impacts of Lost Instructional Time		

Terry Lee Wells Nevada Discovery Museum (The Discovery)			
Project #52	Survival of the Slowest	\$100,000.00	Approval Recommended
Description:	Grant funding will support The Discovery's newest exhibit: Survival of the Slowest, a 10,000 sq. ft. traveling exhibition hosted from September 22, 2022 through January 8, 2023. Survival of the Slowest features 15 animals with unusual evolutionary adaptations that help them survive in the wild. Visitors will learn about why creatures like the two-toed sloth, African crested porcupine, green iguana, and more look and behave the way they do. This exhibition teaches visitors the importance of wildlife conservation and habitat restoration so animals like those featured can continue thriving in the wild.		
Category:	2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety		

Community Services Agency			
Project #53	Victims of Crime Support Program	\$61,052.97	Approval Recommended
Description:	Community Services Agency will provide services to victims of crime in the County by helping them to navigate resources. A comprehensive intake assessment will be performed covering various aspects of the victim's lives to identify individual needs, preferences, and strengths.		

Category:	1.11: Community Violence Interventions
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New ARPA-SLFRF Project

Gerlach General Improvement District Community Services Department			
Project #54	Gerlach Affordable Housing	\$250,000	Approval Recommended
Description:	Washoe County Community Services Department will work with a local engineering company to consult with the Gerlach General Improvement District to develop additional affordable housing options for the Gerlach area.		
Category:	2.15: Long-term Housing Security: Affordable Housing		

FISCAL IMPACT

Should the board approve projects as submitted, the FY23 SLFRF COVID-19 Recovery Fund (Fund 270, Fund Center 270-8) budgets will be adjusted with the following cross-fund and cross-functional net-zero appropriation transfers:

Project #41: Incline Village GID Recreation

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$250,000)
Other Restricted Fund (270)/Culture and Recreation	IO-12071-OCM-SLFRF-IVGID	431100-Federal Grants	\$250,000
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$250,000)
Other Restricted Fund (270)/Culture and Recreation	IO-12071-OCM-SLFRF-IVGID	710119-Subrecipient Payments	\$250,000

Project #42: Options Veterinary Care

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$100,000)
Other Restricted Fund (270)/Welfare	IO- 12079 OCM-SLFRF-Options Vet	431100-Federal Grants	\$100,000
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$100,000)
Other Restricted Fund (270)/Welfare	IO- 12079 OCM-SLFRF-Options Vet	710119-Subrecipient Payments	\$100,000

Project #43: Big Brothers Big Sisters of Northern Nevada

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$31,630.09)
Other Restricted Fund (270)/Public Safety	IO- 12080 OCM-SLFRF-BBBSNN-Badges	431100-Federal Grants	\$31,630.09
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$31,630.09)
Other Restricted Fund (270)/Public Safety	IO- 12080 OCM-SLFRF-BBBSNN-Badges	710119-Subrecipient Payments	\$31,630.09

Project #44: Community Foundation of Northern Nevada

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$210,985.48)
Other Restricted Fund (270)/Welfare	IO- 12081 OCM-SLFRF-CFNN-Caregiver	431100-Federal Grants	\$210,985.48
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$210,985.48)
Other Restricted Fund (270)/Welfare	IO- 12081 OCM-SLFRF-CFNN-Caregiver	710119-Subrecipient Payments	\$210,985.48

Project #45: Project Discovery

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$49,975.00)
Other Restricted Fund (270)/Culture and Recreation	IO- 12082- OCM-SLFRF-Project Discovery	431100-Federal Grants	\$49,975.00
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$49,975.00)
Other Restricted Fund (270)/Culture and Recreation	IO- 12082- OCM-SLFRF-Project Discovery	710119-Subrecipient Payments	\$49,975.00

Project #46: Friends of Black Rock High Rock

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$49,864.79)
Other Restricted Fund (270)/Culture and Recreation	IO- 12083 OCM-SLFRF-FBRHR-Recreation	431100-Federal Grants	\$49,864.79
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$49,864.79)
Other Restricted Fund (270)/Culture and Recreation	IO- 12083 OCM-SLFRF-FBRHR-Recreation	710119-Subrecipient Payments	\$49,864.79

Project #47: Tu Casa Latina

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$23,450.00)
Other Restricted Fund (270)/Judicial	IO-12084-OCM-SLFRF-TCL-Immigration	431100-Federal Grants	\$23,450.00
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$23,450.00)
Other Restricted Fund (270)/Judicial	IO-12084-OCM-SLFRF-TCL-Immigration	710119-Subrecipient Payments	\$23,450.00

Project #48: Incline Education Fund

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$50,000.00)
Other Restricted Fund (270)/Culture and Recreation	IO- 12086 - OCM-SLFRF-IEF-PLTW	431100-Federal Grants	\$50,000.00
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$50,000.00)
Other Restricted Fund (270)/Culture and Recreation	IO- 12086 - OCM-SLFRF-IEF-PLTW	710119-Subrecipient Payments	\$50,000.00

Project #49: Pioneer Center for the Performing Arts

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$66,500.00)
Other Restricted Fund (270)/ Culture and Recreation	IO- 12087 OCM-SLFRF-Pioneer-Seniors	431100-Federal Grants	\$66,500.00
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$66,500.00)
Other Restricted Fund (270)/ Culture and Recreation	IO- 12087 OCM-SLFRF-Pioneer-Seniors	710119-Subrecipient Payments	\$66,500.00

Project #50: Rebuilding Together Northern Nevada (RTNNV)

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$100,000.00)
Other Restricted Fund (270)/Health	IO-12088-OCM-SLFRF-RTNNV-SHHW	431100-Federal Grants	\$100,000.00
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$100,000.00)
Other Restricted Fund (270)/Health	IO-12088-OCM-SLFRF-RTNNV-SHHW	710119-Subrecipient Payments	\$100,000.00

Project #51: Sierra Nevada Journeys

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$177,655.00)
Other Restricted Fund (270)/Culture and Recreation	IO- 12089 OCM-SLFRF-SNJ-STEM	431100-Federal Grants	\$177,655.00
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$177,655.00)
Other Restricted Fund (270)/Culture and Recreation	IO- 12089 OCM-SLFRF-SNJ-STEM	710119-Subrecipient Payments	\$177,655.00

Project #52: Terry Lee Wells Nevada Discovery Museum (The Discovery)

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$100,000.00)
Other Restricted Fund (270)/Culture and Recreation	IO- 12090 OCM-SLFRF-Discovery-Slow	431100-Federal Grants	\$100,000.00
	Expenditures:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$100,000.00)
Other Restricted Fund (270)/Culture and Recreation	IO- 12090 OCM-SLFRF-Discovery-Slow	710119-Subrecipient Payments	\$100,000.00

Project #53: Community Services Agency

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$61,052.97)
Other Restricted Fund (270)/Welfare	IO- 12094 OCM-SLFRF-CSA-Victims Support	431100-Federal Grants	\$61,052.97
	Expenditures:		/
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$61,052.97)
Other Restricted Fund (270)/Welfare	IO- 12094 OCM-SLFRF-CSA-Victims Support	710119-Subrecipient Payments	\$61,052.97

Project #54: Gerlach Affordable Housing

Fund/Function	Cost Object & Description	G/L Account & Description	Amount
	Revenue:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	431100-Federal Grants	(\$250,000)
Other Restricted Fund (270)/ Public Works	IO-12095 OCM-SLFRF-Gerlach Affordable Housing	431100-Federal Grants	\$250,000
	Expenditures/Transfer:		
Other Restricted Fund (270)/General Government	CC 270800 – SLFRF - General Government	710500-Other Expense	(\$250,000)
Other Restricted Fund (270)/Public Works	IO-12095 OCM-SLFRF-Gerlach Affordable Housing	710115 – Professional Engineering Services	\$250,000

RECOMMENDATION

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 - Rebuilding Together Northern Nevada – Safe and Healthy Homes for Washoe - Project (#50) in the amount of \$100,000 and approve Resolution 22-127. Funding supports home renovations for low-income households.
 - Sierra Nevada Journeys – STEM Explorers – Project (#51) in the amount of \$177,655 and approve Resolution 22-128 to expand STEM education at three WCSD schools.
 - Terry Lee Wells Nevada Discovery Museum – Survival of the Slowest – Project (#52) in the amount of \$100,000 and approve Resolution 22-129 to support a portion of the current interactive exhibit costs.
 - Community Services Agency – Victims of Crime Support – Project (#53) in the amount of \$61,052.97 and approve Resolution 22-130 to support victims of crime programs.
- C. Recommendation to approve allocations of ARPA-SLFRF in the amount of \$250,000 to support (#54) Gerlach Affordable Housing a priority initiative identified by the Gerlach General Improvement District.

And, if approved, direction to the Comptroller’s Office to make necessary net zero cross-fund and cross-functional budget appropriation transfers.

POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: *“move to approve allocations of American Rescue Plan Act (ARPA) funds through the Coronavirus*

State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund (SLFRF) for the following projects:

- A. *Recommendation, in accordance with NRS 244.1505, to approve allocations of ARPA-SLFRF in the amount of \$250,000 to (#41) Incline Village General Improvement District to support skate park enhancements, approve Resolution 22-118, and authorize the County Manager to sign necessary award documents.*
- B. *Recommendation, in accordance with NRS 244.1505, to approve allocations of ARPA-SLFRF through the Washoe County Community Reinvestment Grant Program in the amount of \$1,021,113.33 for the following 12 subgrants and authorize the County Manager to sign necessary award documents:*
- *Options Veterinary Care - Access to Veterinary Care for Underserved Communities – Project (#42) in the amount of \$100,000 and approve Resolution 22-119. Funding supports veterinary access for low-income individuals and families.*
 - *Big Brothers Big Sisters of Northern Nevada – Bigs with Badges – Project # (#43) in the amount of \$31,630.09 and approve Resolution 22-120. Funding supports mentorship for at-risk youth from the first responder community.*
 - *Community Foundation of Northern Nevada – Caregiver Support Initiative – Project (#44) in the amount of \$210,985.48 and approve Resolution 22-121. Funding supports caregiver education and resources.*
 - *Project Discovery – Youth Empowerment through Promoting Healthy Attitudes, Behaviors and Cognitions - Project (#45) in the amount of \$49,975 and approve Resolution 22-122. Funding supports youth programs related to attitudes, behaviors, and cognitions.*
 - *Friends of Black Rock High Rock – Recreational Tourism – Project (#46) in the amount of \$49,864.79 and approve Resolution 22-123. Funding supports a new interpretive biking and hiking guide program in the Gerlach-Empire region.*
 - *Tu Casa Latina – Immigrant Outreach and Advocacy – Project (#47) in the amount of \$23,450 and approve Resolution 22-124. Funding supports immigration outreach efforts and resources.*
 - *Incline Village Education Fund – Project Lead the Way – Project (#48) in the amount of \$50,000 and approve Resolution 22-125. Funding supports Project Lead the Way Engineering equipment at Incline High School.*
 - *Pioneer Center for the Performing Arts – Lifelong Learning! Live on Stage! – Project (#49) in the amount of \$66,500 and approve Resolution 22-126. Funding supports performing arts programming for Washoe County seniors.*
 - *Rebuilding Together Northern Nevada – Safe and Healthy Homes for Washoe - Project (#50) in the amount of \$100,000 and approve Resolution 22-127. Funding supports home renovations for low-income households.*
 - *Sierra Nevada Journeys – STEM Explorers – Project (#51) in the amount of \$177,655 and approve Resolution 22-128 to expand STEM education at three WCSD schools.*

- *Terry Lee Wells Nevada Discovery Museum – Survival of the Slowest – Project (#52) in the amount of \$100,000 and approve Resolution 22-129 to support a portion of the current interactive exhibit costs.*
 - *Community Services Agency – Victims of Crime Support – Project (#53) in the amount of \$61,052.97 and approve Resolution 22-130 to support victims of crime programs.*
- C. Recommendation to approve allocations of ARPA-SLFRF in the amount of \$250,000 to support (#54) Gerlach Affordable Housing a priority initiative identified by the Gerlach General Improvement District.*

And, if approved, direction to the Comptroller’s Office to make necessary net zero cross-fund and cross-functional budget appropriation transfers.”