

SLFRF Compliance Report - SLT-0610 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	073786998
Recipient DUNS (+4)	
Recipient TIN	886000138
Recipient Legal Entity Name	Washoe County, Nevada
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1001 E. 9th Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Reno
Recipient State/Territory	NV
Recipient Zip5	89512
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Public Defender Attorneys & Support Staff-Backlog

Project Identification Number	11-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County Public Defender's project aims to hire three attorneys for 24 months. Each attorney will receive an average of 255 cases per year and is expected to close an average of 259 cases per year. The three attorneys will be able to provide representation to clients and close 1,530 cases over the term of the grant. This will close the cases received/cases closed disparity. This will positively impact the criminal case backlog within the courts. Restoring balance to the Public Defenders case received case closed ratio will benefit the court system, the criminal justice system and most importantly the vulnerable and indigent population whose communities have been disproportionately impacted by the COVID-19 pandemic. Each Public Defender client is indigent or receives government benefits or has an income that is less than 200% of the federally designated level signifying poverty. Additional personnel needed to support the work of the three attorney's includes a legal secretary and an investigator.

Project Name: District Attorney's Office - Court Case Backlog Personnel

Project Identification Number	12-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County District Attorney's Office will hire three deputy district attorneys, investigator, and two legal secretaries to address court backlog created by the COVID-19 pandemic.

Project Name: Health District Improvements to Public Health Technology Infrastructure

Project Identification Number	23-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$0.00

Total Expenditures	\$0.00
Project Description	The Environmental Health Services and Air Quality Management Divisions project will contract with a vendor to implement the following: 1) Simplify the public facing processes to increase functionality and use and 2) Automate all processes including all permits and inspections. By updating the Accela system, focusing on customer ease of use, ensuring all processes are automated and efficient, and reporting is easy and comprehensive, the Health District will be able to meet the public health needs more rapidly in Washoe County. This project will also improve the technology infrastructure to assist in meeting the current backlog and assist in the prevention of future backlogs.

Project Name: Mobile Outreach Vehicle/Command Post

Project Identification Number	22-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Health District will develop plans for and purchase a mobile outreach vehicle that will also serve as a central command post in emergencies. The vehicle will allow for targeted outreach focusing on highly socially-vulnerable zip codes. A mobile outreach vehicle/command post will allow training and education to healthcare partners in the community, increasing WCHD's ability to provide medical services and mass vaccinate through targeted outreach. In addition, the vehicle will be utilized at Public Health Preparedness exercises of a varying types thus increasing public health and healthcare response in the region. The vehicle will be setup with an exam room to provide clinical services to help close the gap of health outcomes by going to underserved zip codes, specifically zip codes of high social vulnerability index as noted above, including multiple ethnic groups, with low vaccine rates and low access to health care. By increasing access to healthcare preparedness and access to clinical services, Washoe County Health District would be mitigating the economic, social and health impact of COVID-19 on our underserved and vulnerable population.

Project Name: Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies

Project Identification Number	20-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
	The caseload for the Medical Examiner's Office increased by more than 16% between 2019 and 2020 and is projected to increase by a total of 22% between 2019 and 2021. Due to

Project Description	the significant increase in deaths in the region, the Medical Examiner's Office needs additional funding for personnel to handle the caseload increase. The ME's Office must investigate and conduct additional testing on other deaths as potential COVID-related deaths (cases in which COVID had not been diagnosed but in which similar symptoms are present). Many of these deaths do not end up being COVID-related but additional time and effort are used to make that determination which increases the workload for employees. The Medical Examiner's Office also needs additional supplies to perform its mandated duties. This funding will allow the purchase of additional lab supplies (such body bags, scalpels, etc.) that are required for the office as well as personal protective equipment (PPE) for employees. During the pandemic, there has been (and continues to be) significant supply chain shortages. The Medical Examiner's Office had to exhaust its normal supply reserves due to the lack of availability of supplies and has yet to recover.
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Project Name: District Court Courtrooms Audio Visual Upgrade

Project Identification Number	21-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County District Court will increase audio-visual technology to allow for additional court proceedings for remote courts. The District Court will install the cameras, microphones and media carts necessary to have true audiovisual capabilities in each court room. This project also includes a new AudioVisual Technician for 24 months.

Project Name: Clerk's Office Clerk Staffing for CHAB and Clerk's Office Administrative

Project Identification Number	19-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	This project at the County Clerk's Office is to hire one assistant staff member to support the homelessness board and Clerk for six months.

Project Name: Washoe County Sheriff's Office UVC Sanitizing Program

Project Identification Number	18-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work)

Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County Sheriff's Office will install UVC Light Sanitizing equipment to eliminate exposure to contagious diseases by killing bacteria or viruses prior to cleaning the inmate cells or housing units. This project will reduce costs for cleaning supplies because the equipment will sanitize the Detention Facility instead of personnel routinely cleaning it to eliminate the bacteria or viruses by wiping handrails, high touch areas, etc.

Project Name: Sheriff's Office Deputy Sheriff's Positions

Project Identification Number	17-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County Sheriff's Office will hire 20 Deputy Sheriff's and two Sergeants to address the increased criminal activity in service areas. From increased high-risk calls for service such as domestic violence to the expanded mental health needs of individuals housed in the Detention Facility, the workload placed on Deputies has increased exponentially. Sheriff's Office deputies are the first responders to emergency calls from both the Nevada Cares Campus and the Washoe County Safe Camp. These calls will involve more time and complexity. The project will include the equipment needed to onboard these 22 positions including: radios, tasers, Ballistic vests, weapon allowance, four (4) vehicles, and recruitment costs.

Project Name: Self Help Center

Project Identification Number	16-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.13-Social Determinants of Health: Other
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Reno Justice Court is currently constructing a physical space to house a self-help center. The project will furnish the space with computer terminals, workstations, chairs, and modular walls/doors for conference rooms. Once this area is furnished, self-represented litigants will be able to use the space to, among other things, oppose a residential eviction, oppose a debt collection proceeding, seal a criminal record, or file/oppose a small claims case. Self-represented litigants will be able to obtain assistance with registering for the Court's electronic filing system, and the Court will allow representative from local legal aid organizations to use the space to provide advice and counsel to these individuals.

Project Name: Reno Justice Court- Courtroom A Remodel

Project Identification Number	15-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Reno Justice Court will be modifying an existing courtroom to accommodate for additional jury members and members of the public to allow for social distancing and to comply with Nevada Assembly Bill 42, which expanded the size of a justice court jury from six to twelve. The Court has at times restricted the number of individuals who can come to the Court in-person during the pandemic. Although many types of cases can still be adjudicated in such circumstances due to remote proceedings, criminal trials cannot be conducted remotely as criminal defendants have a Constitutional right to in-person cross-examination of witnesses against them. This has created a significant back log of criminal cases.

Project Name: Sparks Justice Court - JAVS Audio Visual Upgrade

Project Identification Number	14-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$135,037.71
Total Expenditures	\$0.00
Project Description	Sparks Justice Court will use funding to make necessary upgrades to courtroom audiovisual technology. The project meets the growing demand for remote access to justice for public safety, expedited processing of case backlog due to the COVID-19 pandemic and addresses the negative impact of low-quality audiovisual technology on Limited English Proficiency (LEP) individuals and those who are hard of hearing. Additionally, this project addresses the quality of evidence sharing with onsite and remote parties and the preservation of such records within the certified recording system. Currently, the court experiences many issues in evidence cart connections and shared quality due to the outdated use of video graphics arrays and multiple down/up scalers to transmit the proceedings into the recorder, witness stand, and public visual display. These are critical fixes needed to continue virtual hearings and ensure every court user receives a quality experience.

Project Name: District Attorney's Office - Facility Improvements

Project Identification Number	12-001
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County District Attorney is hiring three attorneys and two support staff for a period of 24 months to address COVID-19 pandemic-imposed backlog. The project will include workstations for these new staff members and COVID-19 related facility enhancements to allow for a safe client-attorney meetings and work.

Project Name: Public Defender workstations to address court backlog caused by COVID

Project Identification Number	11-001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County Public Defender is hiring three attorneys and two support staff for a period of 24 months to address COVID-19 pandemic-imposed backlog. The project will include workstations for these new staff members and COVID-19 related facility enhancements to allow for a safe client-attorney meetings and work.

Project Name: Sparks Socially Distanced Jury Courtroom

Project Identification Number	13-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Sparks Justice Court requested ARPA funds to create a new courtroom that will accommodate fourteen jurors and provide equitable distancing, thus providing a safer operating environment. During the COVID-19 pandemic, the Sparks Justice Court ceased all jury trials scheduled from March 2020 and did not resume jury trials until July 2021. The court was backlogged over 20 jury trials due to the COVID-19 public health emergency. Additionally, virtual hearings conducted because of the COVID-19 public health emergency take much longer and require additional staffing resources, creating further delay in adjudicating cases. The new courtroom will provide an opportunity to contract with Pro Tempore's and temporary staff to move cases forward to mitigate further backlog.

Project Name: Community Garden Fencing

Project Identification Number	10-000
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Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The project at the Our Place campus includes installing fencing around the 2.6-acre community garden and mini-farm on the property. The project will support the fencing around the perimeter of the garden to secure the garden space. Including activities like gardening and farming at the Our Campus facility works to increase the success of individuals. Women and families will be able to learn to grow food and provide for themselves while feeling safe in a fenced-in environment.

Project Name: Our Place Site Enhancements

Project Identification Number	9-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County Our Place campus is a facility for women and families experiencing homelessness. The campus has been designed to meet COVID social distancing recommendations. The project intends to complete on-site fencing, landscaping, and miscellaneous repairs and interior/exterior finishes on existing buildings. Addressing the landscaping, fencing, and painting needs of the campus will ensure safe ingress and egress for the residents on the campus, particularly in winter. In addition, it will ensure the buildings are protected from damage caused by drainage, foot traffic, weather, etc. which ensures all space can remain available to clients still following social distancing guidelines.

Project Name: Health Services Agency Vehicle Project (9 Vehicles)

Project Identification Number	8-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.8-Healthy Childhood Environments: Services to Foster Youth or Families Involve
Total Obligations	\$55,196.50
Total Expenditures	\$0.00
	Washoe County Human Services Agency identified a need for nine vehicles to add to its fleet to assist with the transportation needs of the population served. This need is a result of the increased caseloads resulting during the COVID-19 public health emergency. The resulting stressors of the pandemic (such as COVID fatigue, loss of employment, and reduced access to childcare coupled with increased demands of exclusions and restrictions) has led to

Project Description	a positive correlation in child abuse and neglect intake referrals and assessment cases. Vehicles have high passenger capacity, ability to safely fit multiple car seats, all-wheel drive ability, and overall easy accessibility for younger children and those with physical and mental disabilities. Vehicles will be used to address increased caseload for young children and families involved with the foster system to be transported to appointments, visitations, school, and other required essential services.
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Project Name: Addressing Health Services Agency Critical Staffing

Project Identification Number	7-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.8-Healthy Childhood Environments: Services to Foster Youth or Families Involve
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Washoe County Human Services Agency Child Protective Services Division has identified three positions as critical for managing the increased demand on staff caused by the COVID-19 pandemic. The project will hire three positions (one Runner, one Intake Screener, one Assessment Case Worker) to administer services directly to support children in foster care and the children or families involved in the Child Welfare System.

Project Name: Kids Kottage Emergency Beds

Project Identification Number	6-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.8-Healthy Childhood Environments: Services to Foster Youth or Families Involve
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Washoe County Human Services Agency's Kids Kottage serves the region's abused and neglected children by providing emergency housing to children unable to be placed with foster families, relatives, or fictive kin. Kids Kottage operates 24-hour and is intended to provide temporary, emergency protective care for Washoe County children who have been removed from their home until alternative care options can be identified, although some do remain at the Kottages because no other care options are available. At Kids Kottage, children are given medical, mental health, and educational evaluations and support to ensure their needs are met. The project will add 15 beds effectively doubling capacity to reduce child to staff ratios.

Project Name: Washoe County Cares Campus Capital

Project Identification Number	2-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities

Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$126,888.00
Total Expenditures	\$69,958.00
Project Description	The Nevada Cares Campus is a new and dynamic project in our region. The project includes significant property improvements including, landscaping, bathrooms, showers, laundry, pet facilities, and the addition of a serving kitchen/cafeteria, case management/training space, construction of 50 units of bridge housing, and other site improvements/redesigns.

Project Name: WellCare Living Supports and Services Pilot Project

Project Identification Number	5-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Washoe County's WellCare facility serves community members with severe mental illness, or intellectual or developmental disabilities who have not been able to access the supportive housing resources they need as a result of COVID-19. The project provides for supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence and includes access to comprehensive case management and continuum of care who would otherwise remain or become homeless due to their medical, physical, intellectual, or mental health condition.

Project Name: Homeless Management Information System - Case Management

Project Identification Number	4-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Homeless Management Information System (HMIS) is a database tool that collects comprehensive data about community members experiencing homelessness. This tool is designed to coordinate services and housing referrals among providers throughout the community. The majority of community members who will benefit from this project live below the federal poverty line. This project will increase the capacity of the County's HMIS by expanding the number of licenses for community partners and establishing a case management module to better track case outcomes. This project supports the regional Built for Zero effort.

Project Name: Washoe County Safe Camp Capital

Project Identification Number	1-000
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Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$897,781.00
Total Expenditures	\$601,206.00
Project Description	The Washoe County Safe Camp is a space for unhoused individuals to have access to a safe location for camping with basic facilities including restrooms, handwashing facilities, and trash disposal. The project expands on previous work by the Washoe County Homeless Services Division to create a safe location with 50 modular temporary housing pods to replace current tents, add a covered shade structure, and build a small structure to serve as a multi-purpose building for individual's needs, including a day center a case management office space.

Project Name: Cares Campus - Facilities Operations FY 22

Project Identification Number	3-000
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.11-Housing Support: Services for Unhoused persons
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The Nevada Cares Campus is a transitional housing facility for unhoused individuals in Washoe County. The project includes the addition of 28 staff members to implement evidence-based approaches at the Nevada Cares Campus. These staff members include one medical billing specialist, one mental health counselor supervisor, three case manager supervisors, 18 case managers, three mental health counselors I, and two mental health counselors II. This project increases facilities capacity and additional positions to ensure more robust and effective emergency homeless shelter services and case management. Positions will be funded through SLFRF grant funding only for the period of January 11, 2022, through June 30, 2022. Ongoing funding beyond the grant will need to be secured via the County's annual budget cycle.

Subrecipients

Subrecipient Name: VAN WOERT - BIGOTTI ARCHITECT

DUNS	
DUNS (+4)	
TIN	880149634
Type	
POC Email Address	
Address Line 1	1400 S. VIRGINIA ST. SUITE C
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ELECTRICAL SOLUTIONS LLC

DUNS	
DUNS (+4)	
TIN	371751411
Type	
POC Email Address	
Address Line 1	PO BOX 61804
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89506
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: FACILITIES MANAGEMENT INC

DUNS	
DUNS (+4)	
TIN	880489798
Type	
POC Email Address	
Address Line 1	3005 OLD HWY 395
Address Line 2	
Address Line 3	
City	WASHOE VALLEY
State	NV
Zip	89704
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: LIT WORKSHOP, INC

DUNS	
DUNS (+4)	
TIN	201648884
Type	
POC Email Address	
Address Line 1	3333 NW LUZON ST
Address Line 2	
Address Line 3	
City	PORTLAND
State	OR
Zip	97210
Zip+4	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: Safe Camp_Subaward_FMI_002

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$189,900.00
Subaward Date	9/10/2021
Place of Performance Address 1	1800 Trelkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Labor for Safe Camp site demolition and 50% rough grading. The Washoe County Safe Camp is a safe alternative for community members experiencing homelessness. Washoe County expanded emergency shelter capacity early in the pandemic, by creating a Safe Camp to provide a sanitary, secure, well-resourced outdoor option for people experiencing homelessness that is housing focused and staffed to facilitate housing referrals. At this point, additional capital investments are required to ensure that vulnerable Washoe County residents have access to the services they need the most.
Subrecipient	FACILITIES MANAGEMENT INC
Period of Performance Start	9/10/2021
Period of Performance End	10/31/2021

Subward No: SafeCamp_Subaward_LIT_001

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$686,470.00
Subaward Date	9/23/2021
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
	Washoe County has purchased 50 modular pods to be used as safe and reliable temporary housing options at our Safe Camp site replacing current tents. Safe Camp is a safe alternative for community members experiencing

Description	homelessness where they may camp in a secure location with restrooms, sanitation centers, and other basic resources. This constitutes an enumerated cost based on servings to homeless individuals.
Subrecipient	LIT WORKSHOP, INC
Period of Performance Start	9/23/2021
Period of Performance End	5/31/2022

Subaward No: Cares_Subaward_VWB_001

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Consulting Services for the Nevada Cares Campus, a homelessness facility focused on rehabilitating unhoused community members and will serve as a central services hub for unhoused individuals complete with 50 units of bridge housing and other case management support. This subaward is for architectural consulting services for pre-development of the facility and future campus needs. It should be noted that the consultation includes planning for affordable housing units and is an allowable, enumerated use included in the Final Rule.
Subrecipient	VAN WOERT - BIGOTTI ARCHITECT
Period of Performance Start	7/1/2021
Period of Performance End	7/31/2021

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00055523

Project Name	Washoe County Safe Camp Capital
Subaward ID	SUB-0046617
Subaward No	SafeCamp_Subaward_LIT_001
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	9/23/2021
Expenditure End	5/31/2022
Expenditure Amount	\$408,450.00
Expenditure Category	

Expenditure: EN-00055546

Project Name	Washoe County Safe Camp Capital
Subaward ID	SUB-0046612
Subaward No	Safe Camp_Subaward_FMI_002
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	9/10/2021
Expenditure End	9/10/2021
Expenditure Amount	\$189,900.00
Expenditure Category	

Expenditure: EN-00055312

Project Name	Washoe County Cares Campus Capital
Subaward ID	SUB-0045576
Subaward No	Cares_Subaward_VWB_001
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	7/31/2021
Expenditure Amount	\$69,300.00
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00052165

Project Name	Washoe County Safe Camp Capital
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$2,856.00
Total Quarterly Obligation Amount	\$21,411.00

Expenditure: EN-00054464

Project Name	Washoe County Cares Campus Capital
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$658.00
Total Quarterly Obligation Amount	\$27,888.00

Expenditure: EN-00052040

Project Name	Health Services Agency Vehicle Project (9 Vehicles)
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$55,196.00

Expenditure: EN-00054447

Project Name	Sparks Justice Court - JAVS Audio Visual Upgrade
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$0.00
Total Quarterly Obligation Amount	\$135,037.71

Report

Federal Financial Reporting

Base Year General Revenue	\$487,171,592.00
Fiscal Year End Date	12/31/2020
Growth Adjustment Used	5.400%
Actual General Revenue as of 12 months ended December 31, 2020	\$506,553,112.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$11,221,136.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	To date, no revenue replacement funds have been allocated to government services.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	GABRIELLE ENFIELD
Telephone	775-233-3957
Title	Community Reinvestment Manager
Email	genfield@washoecounty.us
Submission Date	1/31/2022 1:04 PM