

## Washoe County Recovery Plan

### State & Local Fiscal Recovery Funds – 2024 Report

*Submitted July 2024*



## Washoe County, Nevada 2024 Recovery Plan

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## EXECUTIVE SUMMARY

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Washoe County received \$91,587,038 in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) through the American Rescue Plan Act (ARPA) in May 2021. Between May 2021 and June 30th, 2024, Washoe County has allocated \$86,776,491 for 116 projects. Sixty of these projects support Washoe County services to enhance access to public services, improve quality of life, address the public health emergency, or address root causes of homelessness. Fifty one-two projects are being carried out by community partners like nonprofit organizations or other government units, to provide new and innovative services or enhance community features. Most of the County's allocations have been dedicated to addressing the negative economic impacts of the public health emergency.

To date, 44 projects are complete. Between August and September 2024, 19 new projects will be taken to the Board of County Commissioners for approval of additional fund allocations in the amount of \$5,642,900. These new 2024 project allocations will be reported in the October Project and Expenditure Report.

During July 2023, the Board approved an additional 34 new allocations.

In the fall of 2022, the Board of County Commissioners approved 23 nonprofit grants to local community-based organizations through the open and competitive grant program. The competitive grant program allowed Washoe County to engage with community-based organizations and better understand the community's concerns. A primary goal of Washoe County's use of federal recovery funds is to build community capacity for managing federal funds, given that Nevada is among the lowest per capita states for federal investment compared to other states. The County has taken an active role in educating local organizations on the requirements of federal grant management according to 2 CFR 200 Uniform Guidance. The County provides ongoing technical assistance training and education opportunities for its subrecipients.

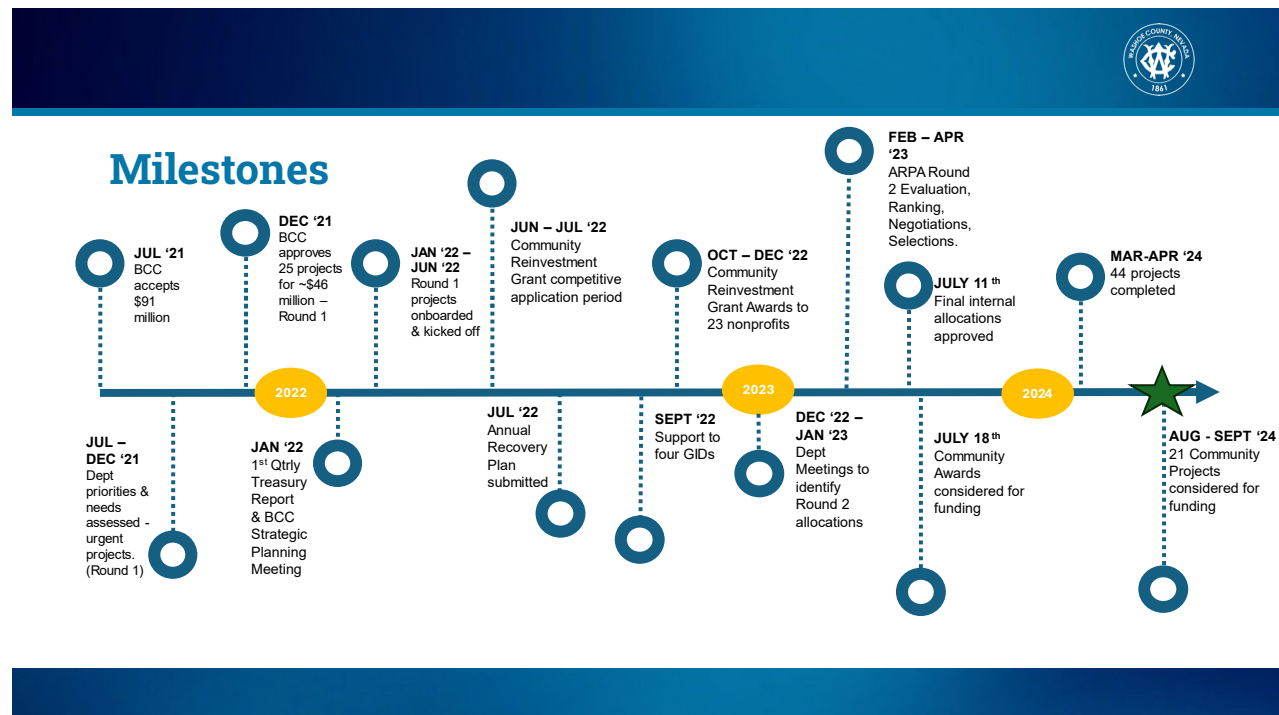
The County has learned many valuable lessons over the past three years of implementing the ARPA-SLFRF funding throughout the community. During this time, the County has developed various tools and platforms to share how the funds have been allocated and how they are being measured. One of these tools is the Project Dashboard which outlines the County's allocation of funds under the U.S. Treasury Department expenditure categories and other community-focused reporting metrics. The County plans to publish testimonials, summary performance reports, and other success stories from funded projects and programs on its external web pages.





## Major Milestones of Washoe County ARPA-SLFRF Implementation

Washoe County's process for determining eligible projects for ARPA-SLFRF funding included a comprehensive assessment of regional strategic and capital improvement plans by overlapping shared interests and goals. After this assessment, Washoe County requested project ideas for the most urgent and high-priority items that fell under eligible categories for ARPA-SLFRF funding and aligned with the County's determined goals. Approximately half of the County's funds were allocated for urgent needs in December of 2021. After, Washoe County shifted its focus to community-based organizations and other units of government to achieve its recovery goals and objectives. During the summer of 2022, the County opened a competitive grant solicitation for 501(c)(3) nonprofits in the community. Additionally, the County approved various projects for funding under noncompetitive procedures to address emergent community issues. These projects represent strategic uses of funds to advance community initiatives around mental health, childcare, safety, and access to justice. To allocate remaining funds, the County hosted meetings with department leaders to assess needs in programs or services or transformative programs to be funded. The allocations were approved by the Board in July 2023. Throughout August and September 2024, the remaining funds and project allocations will be taken to the Board of County Commissioners to allocate the final remaining funds.





## Regional Identity

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Washoe County is located in northwestern Nevada and spans 6,600 miles from the southern boundary of Lake Tahoe and Carson City north to the California and Oregon borders. There are two incorporated cities, Reno and Sparks - both located in the Truckee Meadows Basin. The Sierra Nevada Mountain Range is on the county's west side, and the smaller Virginia Range is on the east. The Truckee River flows out of Lake Tahoe on the west. It runs through the valley's center before eventually entering Pyramid Lake northeast of Reno and Sparks, a desert terminus lake.

According to Nevada Tomorrow, 2024 Demographic Data, the Washoe County population is 504,790 people, a 3.76% increase since 2020. The racial makeup of the county is 62.27% White, 2.67% Black or African American, 1.83% American Indian or Alaskan Native, 6.19% Asian, 0.72% Native Hawaiian or Pacific Islander, 12.57% Some Other Race, and 13.75% two or more races. The county's ethnicity is 26.59% Hispanic/Latino.

The Greater Reno-Sparks area is home to all ages with 19.36% of the population between the ages of 21 and 34 and 31.37% over 55.

There are 200,304 households, 126,497 families, and 51,817 households with children. The median household income for Washoe County is \$84,133. Approximately 8,633 families in Washoe County live below the poverty line – 4,870 of these families have children. The unemployment rate in Washoe County is 4.93% demonstrating a healthy economic outlook.

There are approximately 216,109 housing units in Washoe County. The average value of owner-occupied housing units in Washoe County is \$663,008.

For more information, view [Nevada Tomorrow's 2024 Demographic Data](https://www.nevadatomorrow.org/demographicdata?id=1813)<sup>1</sup>

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<sup>1</sup> Nevada Tomorrow 2024 Demographic Data <https://www.nevadatomorrow.org/demographicdata?id=1813>



## COVID-19 Snapshot July 2024

On May 11, 2023, the federal public health emergency declaration ended. As of July 12<sup>th</sup>, 2024, the County has reported 139,011 cases, 1,442 deaths, and 133 weekly new cases.<sup>2</sup> The presence of new variants continues to increase positive cases; however, the County, much like the national trend, has seen a decline in death and hospitalizations for COVID-19 symptoms. The Washoe County Health District continues to administer COVID-19 vaccinations during business hours and at community events to enhance community health outcomes.

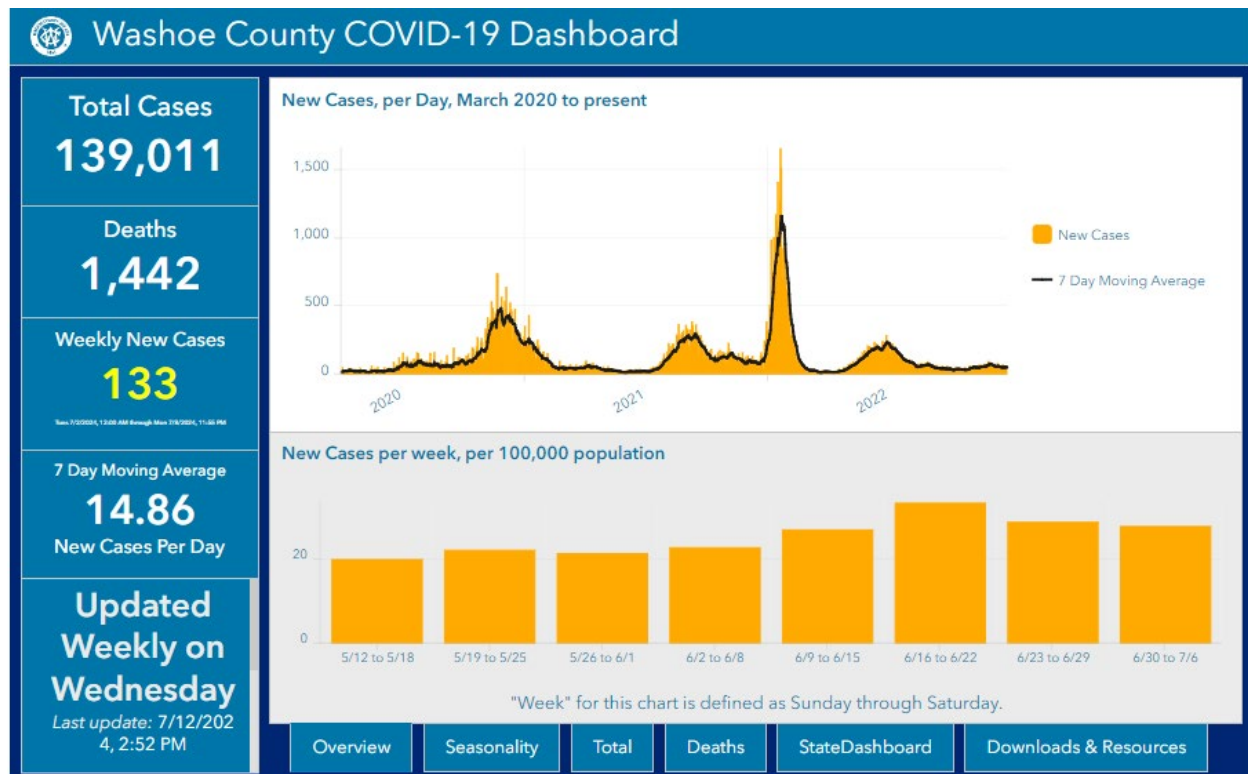


Figure 2. Washoe County COVID-19 Dashboard

<sup>2</sup> Washoe County Health District (2024). Washoe County COVID-19 Dashboard  
<https://washoe.maps.arcgis.com/apps/dashboards/0db36fa8fa9c47758bc38210e4c23818>



## USES OF FUNDS

Between July 1, 2023, and June 30, 2024, the Board of County Commissioners has approved 41 new projects, bringing the total number of projects approved by the Board to 116 unique projects. The majority of Washoe County's funds have been dedicated to negative economic impacts. To date, 44 projects have been completed.

Washoe County determined that in its allocation of funds, the County would limit any new personnel, prioritize regional projects, and focus on gap areas from the initial allocations. The County also recognizes the benefits of partnering with other local government agencies and nonprofit organizations and has funded many projects as subgrants to local nonprofits.

In support of a strong and equitable recovery in Washoe County, the following goals were identified:



**Address health disparities** known to directly influence social inequities in health through programs that target populations with higher incidents of disease.



**Address the root causes of homelessness** to include collaborative solutions for mental health, substance abuse, and identifying pathways to independent living.



**Bolster economic recovery** for community members to mitigate financial hardships, implement structural changes, or address other COVID-related issues.



**Enhance childhood environments** with key partners in the community who deliver early learning and family support services



**Build stronger neighborhoods** with initiatives that preserve and expand upon affordable housing options for low- to mid-income earners in the community

For more information on actions taken by the Washoe County Board of Commissioners, please visit: <https://www.washoecounty.gov/ARPA/reporting.php>

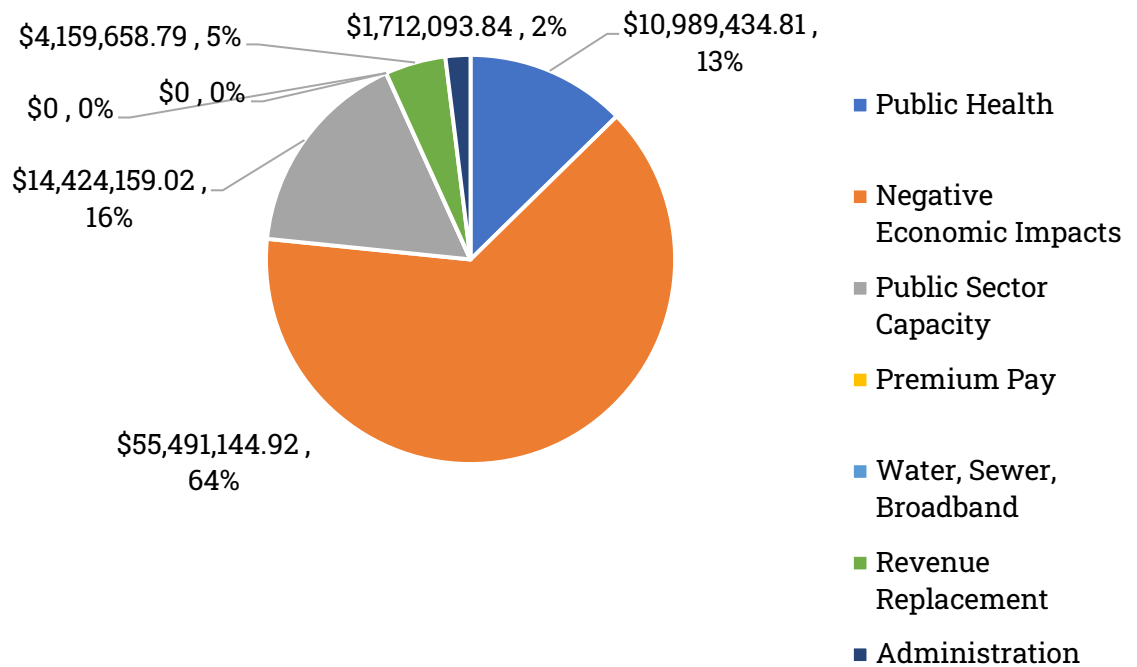


## Washoe County Use of Funds by Expenditure Category

*Includes Projects allocated before June 30, 2024*

Category	Number of Projects	Adopted Budget	Cumulative Expenditures to Date	Cumulative Obligations to Date
1. Public Health	18	\$10,989,434.81	\$9,090,658.65	\$10,655,720.80
2. Negative Economic Impacts	57	\$55,491,144.92	\$37,673,477.08	\$48,444,874.21
3. Public Sector Capacity	25	\$14,424,159.02	\$6,789,210.65	\$8,139,250.27
4. Premium Pay	0			
5. Water, Sewer, Broadband	0			
6. Revenue Replacement	12	\$4,159,658.79	\$ 1,439,055.33	\$1,532,355.08
7. Administration	4	\$1,712,093.84	\$ 1,492,666.99	\$1,624,968.21

## Use of Funds by Expenditure Category







## Public Health (EC 1)

**18 projects; \$10,989,434.81 allocated**

As of June 30<sup>th</sup>, 2024, Washoe County approved funding for 18 projects totaling \$10,989,434.81 related to public health in the community. Projects have been selected in accordance with Washoe County's recovery goals to "**Address health disparities** known to directly influence social inequities in health through programs that target populations with higher incidents of disease" and other approved strategic planning documents.

Since the 2022 Annual Recovery Plan, the Board has approved 13 new projects related to mental health, substance use disorder treatment, and increasing public health clinic services in the community. To achieve recovery in this category, Washoe County has allocated funds to expand mental health services to juveniles involved in the criminal justice system, purchased a new facility for community behavioral health, and expanded cleaning programs. Additionally, new funding was added to a Behavioral Health Crisis Response Plan to include improve response for system to include a crisis call hub, mobile crisis teams and a crisis stabilization center. Many of the projects in this category are pilot projects to better understand substance use disorder treatment and mental health initiatives like the Opioid Treatment Induction Support program. There are also several evidence-based programs funded under the public health expenditure categories such as the Juvenile Justice Multisystemic Therapy Program for juveniles involved in the criminal justice system.

### *1.11: Community Violence Interventions*

- Community Services Agency Victims of Crime Support Program (subgrant)

### *1.12: Mental Health Services*

- Children's Cabinet Signs of Suicide Program (subgrant)
- Juvenile Services Multisystemic Therapy Pilot Program Mental Health
- Noteables Music Therapy Services (subgrant)
- Behavioral Health Crisis Response
- Mental Health Meeting Facilitation

### *1.13: Substance Use Services*

- The Life Change Center Opioid Treatment Induction Support Program (subgrant)
- The Empowerment Center Supportive Housing Services (subgrant)
- Bristlecone Recovery Center Residential Treatment (subgrant)

### *1.14: Other Public Health Services*

- Health District Mobile Command Center
- Purchase of 1240 9<sup>th</sup> Street – Behavioral Health
- Medical Examiner's Radiology Scanner
- Health District Demolition to expand clinical services
- Northern Nevada HOPES E. 4<sup>th</sup> St Clinic (subgrant)
- Community Health Alliance - Our Place Onsite Visits (subgrant)



*1.4: Prevention in Congregate Settings*

- Sheriff's Office UVC Sanitizing Program

*1.5: Personal Protective Equipment*

- Medical Examiner Contracted Positions, PPE, and Supplies

*1.7: Other COVID-19 Public Health Expenses*

- Regional COVID-19 Wastewater Surveillance Research Interlocal Agreement (subgrant)



## HIGHLIGHTED PROJECT

### Opioid Treatment Induction Support (OTIS) The Life Change Center



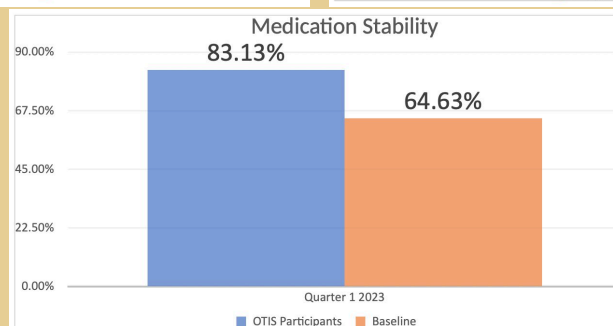
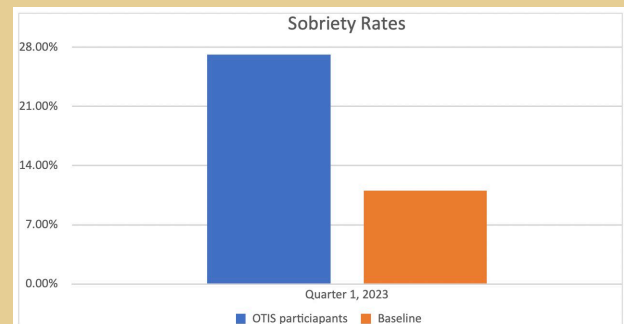
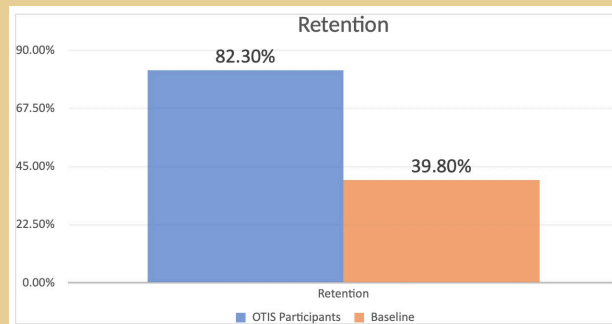
In January of 2023, The Life Change Center partnered with Washoe County to create the OTIS program, which is a groundbreaking method of tackling the fentanyl epidemic among Washoe County residents. Fentanyl poses a significant health threat to the community and is the cause of increased early discharge from treatment, decreased rates of medication compliance, and higher rates of continued substance use during treatment.

Peer Recovery Support Specialists (PRSS) and Nursing staff work closely with TLCC clients to provide additional support throughout the first 30 days of recovery from fentanyl. The OTIS Team provides peer and medical coaching with a focus on two targets: encouragement and engagement. Engagement efforts help with understanding the “why” of participating in treatment; why it helps and why it is worth it. Encouragement efforts help with understanding the “how” of making it through the induction phase.

The OTIS team helps its clients through the initial phase of recovery from fentanyl, guiding them each step of the way along their path to sobriety and recovery. TLCC has seen incredible results since this program started.

The targets of the program are:

- Medication compliance
- Treatment retention
- Sobriety. Sobriety is defined as taking the prescribed medications with no UDS positive for illicit or non-prescribed drugs or medications.





## Negative Economic Impacts (EC 2)

**57 projects; \$55,491,144.92 allocated**

Most of Washoe County's SLFRF funds have been dedicated to negative economic impacts experienced by some of the most vulnerable individuals in the community. As of June 30<sup>th</sup>, 2024, Washoe County allocated funding for 57 projects totaling \$55,491,144.92 under the Negative Economic Impact expenditure categories.

One of Washoe County's SLFRF Guiding Principles is to **Bolster Economic Recovery**, which covers many of the projects listed below. The economy continues to strengthen in Washoe County due to its diversified economy reliant on manufacturing, logistics, and education. The community's unemployment rate is similar to pre-pandemic levels at 4.93%. At the height of the COVID-19 pandemic, the Reno-Sparks area experienced an 8.2% unemployment rate (Nevada Tomorrow, 2024). Washoe County focuses on providing healthy childhood environments for youth, accounting for many of the programs listed under this section.

Washoe County continues to align community resources and stakeholders in addressing the housing and homelessness crisis in the community. A significant portion of the County's ARPA-SLFRF funding has been dedicated to building the Nevada Cares Campus, an emergency homeless shelter in our community that can sleep up to 600 individuals. ARPA funding towards the Cares Campus also includes significant property improvements including, landscaping, bathrooms, showers, laundry, pet facilities, and the addition of a serving kitchen/cafeteria, case management/training space, construction of 50 units of bridge housing, and other site improvements/redesigns. The campus has been envisioned to reduce homelessness in the community by following the Built For Zero program. Case managers and other nongovernmental staff work with individuals to identify appropriate housing options and support services. Washoe County continues to see improvements from the Cares Campus and actively monitors the effectiveness of programs.

### *2.1: Household Assistance: Food Programs*

- Northern Nevada Food Bank Community Kitchen: Community Solutions to Hunger Relief and Food Insecurity (subgrant)

### *2.10: Assistance to Unemployed or Underemployed Workers*

- Elevate Catholic Charities Workforce Development Program (subgrant)
- Community Health Worker Certification Program High Sierra Area Health Education Center (AHEC) (subgrant)
- Washoe County Literacy Project (subgrant)

### *2.11: Healthy Childhood Environments: Child Care*

- Domestic Violence Resource Center Childcare and Enrichment Program (subgrant)
- Boys and Girls Club of Truckee Meadows Childcare Expansion (subgrant)
- The Children's Cabinet, The Oddie Project Childcare (subgrant)



*2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*

- Our Home Support Services Wellcare
- Kids Kottage Emergency Beds
- Human Services Agency Vehicles
- Family Peace Center
- Bigs with Badges (subgrant)
- ReDirect Youth Outreach and Boxing (subgrant)
- Intensive Recruitment Program – Raise the Future (subgrant)
- GenArete Learning System

*2.15: Long-term Housing Security: Affordable Housing*

- Gerlach Affordable Housing Study
- Affordable Housing Trust Fund
- Tahoe Lending Locals Program

*2.16: Long-term Housing Security: Services for Unhoused Persons*

- Safe Camp Capital
- Nevada Cares Campus Capital
- Nevada Cares Campus Facilities Operations
- Homeless Management Information System – Case Management
- Our Place Site Enhancements
- Our Place Garden Fencing
- Soulful Seeds Our Place Garden Operations (subgrant)
- Reno Housing Authority Regional Affordable Housing Support (subgrant)
- Permanent Supportive Housing Needs Assessment

*2.18: Housing Support Other Housing Assistance*

- ReBuilding Together Northern Nevada – Safe and Healthy Homes (subgrant)
- Senior and Veteran Housing Rehabilitation (subgrant)
- Emergency Eviction Prevention (subgrant)

*2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety*

- Sun Valley General Improvement District Recreation Revitalization (subgrant)
- National Fitness Courts
- Incline Village General Improvement District Recreation (subgrant)
- Friends of Black Rock High Rock Environmental Tourism in Gerlach (subgrant)
- Pioneer Center for the Performing Arts Golden Encore: Lifelong Learning Entertainment for Seniors (subgrant)
- Discovery Museum Survival of the Slowest (subgrant)
- South Valley Regional Park
- Sun Valley Bike Park
- Green Recovery Plan Implementation





- Public Lands Clean Up and Education (subgrant)
- Truckee River Corridor Improvement
- Incline Main Street Initiative (subgrant)
- Children's Arts Programming (subgrant)
- Soulful Seeds Hoop Houses (subgrant)

*2.26: Addressing Educational Disparities: Mental Health Services*

- Communities in Schools Integrated Student Supports in Washoe County (subgrant)

*2.27: Addressing Impacts of Lost Instructional Time*

- Project Discovery Youth Programs (subgrant)
- Incline Education Fund Project Lead the Way (subgrant)
- Sierra Nevada Journey's STEM Explorers (subgrant)

*2.32: Business Incubators and Start-Up or Expansion Assistance*

- Entrepreneurial Ecosystem Start-up Week (subgrant)
- Entrepreneurial Literacy and Financing (subgrant)

*2.34: Assistance to Impacted Nonprofit Organizations*

- Options Veterinary Care Services for Underserved Communities (subgrant)

*2.35: Aid to Tourism, Travel, or Hospitality*

- Great Reno Balloon Races 2022 Annual Event Support (subgrant)

*2.37: Economic Impact Assistance: Other*

- Community Foundation of Northern Nevada Caregiver Support Initiative (subgrant)
- Tu Casa Latina Immigrant Outreach and Advocacy (subgrant)
- Nevada Legal Services Holistic Law Project for Homeless and Low-income residents of Washoe County (subgrant)
- Envision Tahoe - Tahoe Prosperity Center (subgrant)
- Reno Air Races Annual Event Support (subgrant)



## HIGHLIGHTED PROJECT

### Access to Veterinary Care for Underserved Communities Options Veterinary Care

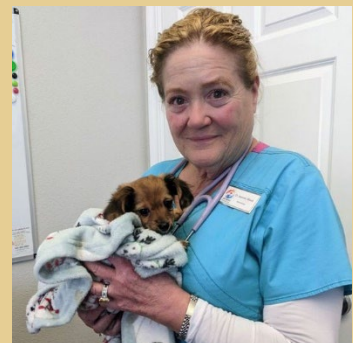
Options Veterinary Care nonprofit clinic offers services to covers veterinary exams, diagnostics and treatment including medication and surgical intervention in addition to follow up visits and end-of-life care as needed.

The impact of this grant exceeded the initial proposal of 450 individuals or families covering 541 people and families supporting not only the pet owners but the community as a whole. This project helped provide equitable outcomes for underserved communities including senior citizens living on social security, low-income families with children, disabled individuals (including veterans), and homeless individuals/families by providing services to keep their pets healthy and to provide treatment to sick and injured pets.

People, especially senior citizens, and others who face economic or physical challenges, often rely upon their pets for companionship and emotional support. Daily at Options Veterinary Care nonprofit clinic we see that the inability to provide care to a beloved pet that is sick or injured results in suffering for the individual or family who loves that animal and counts on that pet for companionship.

Frequently, it is shared that beneficiaries from this grant had been faced without their own medications or food or not paying their electric bill or rent in order to obtain care for their pet. Most people who have a pet regard their dog or cat as a member of their family and many will make tremendous personal sacrifices to try to save their pet.

Together these impacts add up to improved quality of life in our community.





## Public Sector Capacity (EC 3)

**25 projects; \$14,424,159.02 allocated**

As of June 30th, 2024, Washoe County has allocated \$14,424,159.02 to support 25 unique projects. The County's strategy for addressing the economic impacts of the COVID-19 pandemic includes increasing government staffing levels for programs and services particularly impacted by business closures and effects on human services. For example, Washoe County has strategically used SLFRF funds to make more accessible and effective public services, such as increasing remote access to court proceedings using audio-visual equipment and supporting the purchase of two new ambulances including medical equipment.

### *3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers*

- Human Services Agency Child Protective Services Personnel
- Washoe County Sheriff's Office Deputy Sheriff's Personnel

### *3.2: Public Sector Workforce: Rehiring Public Sector Staff*

- Public Defender's Office Court Case Backlog Personnel
- District Attorney's Office Court Case Backlog Personnel

### *3.3: Public Sector Workforce: Other*

- County Clerk's Office Administrative Personnel
- Washoe County Recruitment Incentive Program

### *3.4: Public Sector Capacity: Effective Service Delivery*

- Public Defender's Office Workstations
- District Attorney's Office Facility Improvements
- Sparks Justice Court Courtroom Remodel
- Sparks Justice Court Audio Visual Upgrade
- Reno Justice Court Courtroom Remodel
- Reno Justice Court Self Help Center
- Second Judicial District Court Audio Visual Upgrade
- Public Health Technology Upgrade
- Washoe County Security Upgrade
- Wilbur D. May Museum Operations
- Incline Village Justice Court Renovations
- Translation and Accessibility of Elections Outreach
- Senior Services Soft Serve Machine
- Civil Rights and Equity Engagement
- Future of Work

#### HIGHLIGHTED PROJECT

##### **Washoe County**

##### **Courtroom Audio-Visual Upgrades**

During the COVID-19 Pandemic, Washoe County's courts experienced unprecedented impacts to holding in-person court proceedings due to State of Nevada social distancing requirements and stay-at-home orders. To alleviate pressure for in-person court proceedings, funding was provided to install audio-visual equipment in courtrooms across the county to enhance remote access and expedite processing for backlogged court cases at Sparks Justice Court and the Second Judicial District Court.

The audio-visual equipment allows for remote hearings and enhanced technology for Limited English Proficiency (LEP) individuals and those who are hard at hearing. The equipment provides higher-quality recordings for proceedings allowing for better evidence sharing and access to hearings.



- Cybersecurity Incident Response Plan
- District Court Panic Buttons
- In-Car Mobile Wi-Fi for Officer Vehicles
- Truckee Meadows Fire Protection District Ambulance Fleet Expansion (subgrant)



## Premium Pay (EC 4)

**0 projects, \$0 allocated**

Washoe County has not allocated any funds for premium payments to its workers or other employers. It does not anticipate allocating funds for this category with the remainder of its ARPA-SLFRF funds.

## Water, Sewer, & Broadband Infrastructure (EC 5)

**0 projects, \$0 allocated**

Although the Washoe County 2021 Recovery Plan emphasized broadband infrastructure as a high priority for the jurisdiction, alternative funding sources have been presented since Washoe County submitted the first recovery plan in August 2021. As identified in the 2021 Recovery Plan, broadband access is a need in the community in various places, specifically in underserved and rural areas. Washoe County does not anticipate using ARPA-SLFRF funds on water, sewer, or broadband infrastructure projects. Other sources of recovery funding will be sought for these needs.

## Revenue Replacement (EC 6)

**12 projects, \$4,159,658.79 allocated**

Washoe County opted for the standard \$10 million revenue replacement allowance.

### *6.1: Revenue Recovery Provision of Government Services*

- Employee Wellness Initiative
- Palomino Valley General Improvement District Road Restoration (subgrant)
- Washoe Arts and Culture
- South Valleys Library Improvement
- Neuromodulation Treatment (subgrant)
- Innovative Senior Programs
- Spanish Springs Library Improvements
- Tahoe Micro Transit – TART Connect
- Nevada Museum of Art Capital Campaign (subgrant)
- Tahoe Transportation District (subgrant)
- Medical Examiner's Office Renovations
- Community Reinvestment - SLFRF Administration and Capacity Building





## Administration (EC 7)

**4 Projects, \$1,712,093.84 budget allocated**

To administer the ARPA-SLFRF funds, Washoe County has created a small team under the newly formed Community Reinvestment Division in the Office of the County Manager. The Community Reinvestment team comprises of one Manager level position, an Analyst, a Fiscal Compliance Officer, and a Program Coordinator. Community Reinvestment conducts all monitoring and reporting of Washoe County's SLFRF allocations. For the lifetime of the grant funding, Washoe County has budgeted \$2.8 million for salaries, benefits, workstations, and supplies for these employees.

### 7.1: Administrative Expenses

- Administration
- Capital Architectural and Engineering Administration
- Temporary Accountant
- Indirect Costs

## PLANNED USE OF FUNDS

In August/September 2024, 19 new allocations will be taken to the Board totaling \$5,642,900 to allocate for eligible projects before the obligation deadline. These August/September 2024 projects will be reported in the October 2023 Project and Expenditure Report.

*Planned Use of Funds (including August/September 2024 allocated projects)*

Category	Total Number of Projects	Allocated Budget
1. Public Health	18	\$10,989,434.81
2. Negative Economic Impacts	65	\$58,254,144.92
3. Public Sector Capacity	32	\$15,149,059.02
4. Premium Pay	0	-
5. Water, Sewer, Broadband	0	-
6. Revenue Replacement	15	\$5,259,658.79
7. Administration	4	\$1,712,093.84



## **Project Allocations taken to Board of County Commissioners in August/September 2024**

The projects to be taken to the Board of County Commissioners in August/September 2024 are distributed among many Treasury-approved expenditure categories. The County worked to identify projects in its final allocations that work regionally, address gaps in previous allocations and will provide cost-effective programs for the community. Some of these allocations are recommended to be amendments to existing projects with adjusted scopes of work.

### ***Public Health (EC 1)***

- Noteables Music Therapy Services (amendment)

### ***Negative Economic Impacts (EC 2)***

- Rancho San Rafael Amphitheater
- Tenancy Support Program
- Mayberry Restrooms – Preliminary Site Work
- Courage House (subgrant)
- Integrated Student Supports in Washoe County (amendment)
- Washoe County Literacy Project (amendment)
- Senior and Veteran Housing Rehabilitation (amendment)
- Sun Valley General Improvement District (SVGID) (amendment)





***Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)***

- Sheriff Office Staffing Study – Infirmary
- Truckee River Rangers (subgrant)
- Family Respite Care of Nevada (subgrant)
- Nation’s Finest – Veteran’s Services (subgrant)
- Pyramid Lake Paiute Tribe – Gerlach Fire Services (subgrant)
- Nonprofit Capacity Building
- Public Defender’s Paralegal Internship Program

***Premium Pay (EC 4)***

- No planned use of funds in this category.

***Water, Sewer, and Broadband Infrastructure (EC 5)***

- No planned use of funds in this category.

***Revenue Replacement (EC 6)***

- Seven Magic Mountains – Relocation and Install (subgrant)
- Washoe Arts and Culture (amendment)
- Tahoe Micro Transit – TART Connect (amendment)



## PROMOTING EQUITABLE OUTCOMES

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Many of the community's most vulnerable populations, including the unhoused, low-income workers, rural residents, and people of color, have experienced disproportionate impacts of the COVID-19 pandemic. Equity has been a central priority while developing Washoe County's framework for identifying eligible projects. Many subrecipients are carrying out programs and projects embedded in the local communities at the neighborhood level to identify strategies for engaging with diverse populations.

Applicants are asked a series of equity-focused questions that evaluators score during the new project selection process. For internal projects, department leads are asked to describe how the project promotes equitable outcomes or was designed with equity in mind. Alternatively, subrecipients are asked how the proposed project addresses systemic equity issues in the community. The scoring of these questions is based on how well the applicant describes the population being served by the program and how reasonably the proposed action can be done.

Washoe County Human Resources Organizational Effectiveness Unit was awarded \$500,000 to conduct a comprehensive civil rights and equity assessment of Washoe County's internal and external processes and procedures for unintentional disparate impacts and provide recommendations for bi-lingual proficiency and examination for County staff. The assessment will also offer a Limited English Proficiency assessment and recommendation for departments and programs for second language access for the public. The Organizational Effectiveness Unit will also perform a facilities accessibility assessment to evaluate all Washoe County facilities for public and employee accessibility following the Americans with Disabilities Act and provide a priority roadmap and recommendations to remedy areas needing improvement. Funding has also provided Civil Rights Title VI training to all Washoe County employees for the first time in a comprehensive, organization-wide initiative. The budget has also been planned to provide Diversity, Equity, Inclusion, and Belonging training sessions available to all Washoe County employees and targeted to programs and services that interact most directly with the general public. Through these assessments, Washoe County will be better equipped to deliver services to its constituents through greater verbal and physical accessibility.

Washoe County Communications Division was awarded \$300,000 to provide Spanish translation services during the 2022 election and to provide a comprehensive assessment of the County's Registrar of Voters website compliance with the Americans with Disabilities Act. Accessibility in local elections continues to be a focus for Washoe County which is bolstered in large budget allocations in the County's FY24 Budget approved by the Board of County Commissioners.

Similarly to many jurisdictions in the United States, Washoe County is working to understand better its history and systems that have either caused or exasperated oppression in the region. Washoe County is committed to Diversity, Equity, Inclusion, and Belonging (DEI&B) at all levels





of the organization. Building this commitment into our policies and practices enhances our organization for employees and enriches the experience of the citizens that we serve.

As outlined in Washoe County's Code of Conduct, a diverse workforce requires an inclusive environment built on tolerance and respect for individual differences, values, and perspectives. Through these core principles, it is the goal of Washoe County's leadership to create a sense of belonging for all employees and citizens served.

In 2021, the DEI&B Employee Resource Group (DEI&B ERG) was established as a volunteer group to support and guide Washoe County's DEI&B initiatives and policies related to the employee experience.







## COMMUNITY ENGAGEMENT

Washoe County identified a series of community engagement strategies in the 2021 Recovery Plan. This four-pronged approach includes: 1) Collection of input, and gathering data to understand and prioritize needs in the community; 2) Engage with targeted stakeholder groups that serve disproportionately impacted communities and identify key areas to expand/prioritize services; and 3) Launch outreach and awareness campaigns for funded projects; and 4) Maintain accountability and transparency through continued reporting upon key program metrics to reflect services delivered and fulfillment of equity outcomes.



### **Collection of Data to Understand and Prioritize Needs**

Washoe County released a community survey that received 23 responses in December 2021. The survey was open to the public and requested guidance on how Washoe County should allocate its funding. There were minimal responses, but the results helped to guide the framework for internal project requests. Given that the response rate was low for the Washoe County survey, the County requested survey results from the State of Nevada's community engagement survey, Nevada Recovers Listening Tour, to see if there were additional responses or trends. There were 272 responses to the State of Nevada survey directly referencing Washoe County and the region. Using these responses, Washoe County determined additional priority areas for the competitive Community Grant Program, including childcare and mental health.

Throughout the implementation of projects, subrecipients have provided additional information about how Washoe County should allocate the remainder of its funding.



## Engage with Targeted Stakeholder Groups that Serve Disproportionately Impacted Communities

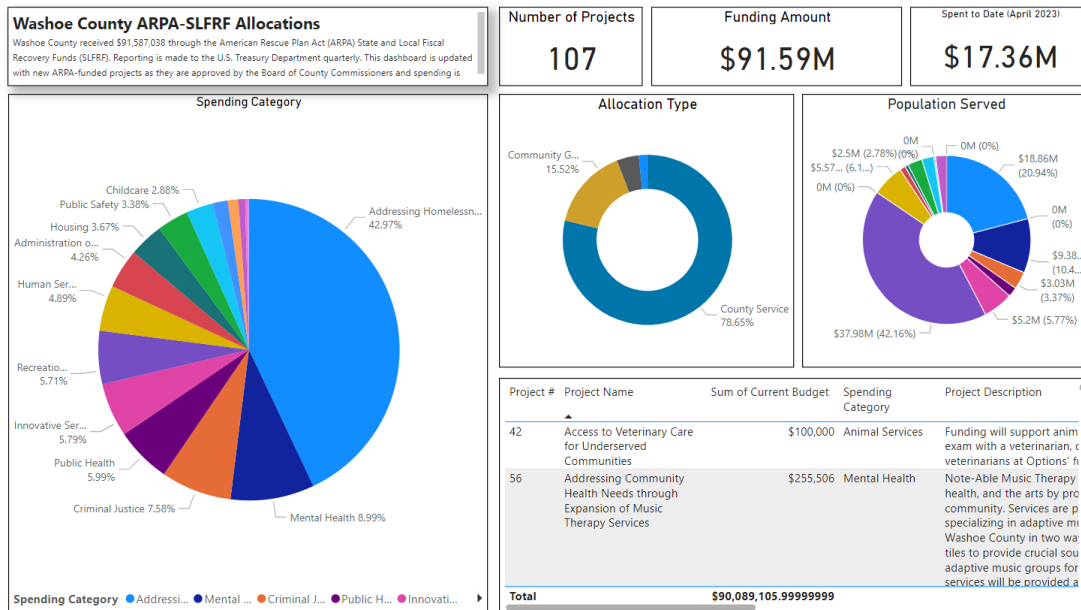
Washoe County recognizes the important role that nonprofit organizations have in understanding the community's needs and providing diversion programs. Through community grants and active engagement with nonprofit leaders in the community, Washoe County has engaged with organizations that serve disproportionately impacted communities. Many of the programs funded through SLFRF work directly with disproportionately impacted communities.



## Launch Outreach and Awareness Campaigns for Funded Projects

Outreach and awareness campaigns for funded projects will continue to be a central focus for Washoe County now that the majority of the funding has been allocated. The County launched a Project Dashboard in June 2022 that is updated regularly. The dashboard provides a comprehensive overview of the County's use of funds including the number of approved projects, expenditures, spending categories, and populations served.

The Dashboard can be found at the [ARPA Projects and Dashboard](#) webpage.



The County is currently working to produce testimonials on project success stories focused on lessons learned and a video series for community members to understand the use of funds and impact they have made in the community.



### **Maintain Accountability and Transparency Through Continued Reporting**

Washoe County submits quarterly Project and Expenditure Reports to the Treasury Department. Once these reports have been submitted, the Community Reinvestment Manager takes highlights from the report to the Board of County Commissioners to share updates on projects, introduce any new ARPA projects under \$500,000, and share strategic direction information. Once the Board has been briefed, the information is included in the following press release highlights that the Communications Division writes and publishes.

Information included in the Quarterly Reports is updated on the ARPA Projects Dashboard as necessary but taking no longer than each quarter. All action taken related to the County's ARPA-SLFRF allocations by the Board of County Commissioners is uploaded directly to the [Washoe County ARPA Reporting webpage](#).

## **LABOR PRACTICES**

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The most notable project requiring additional reporting metrics because it is over \$10 million is the Nevada Cares Campus.

Washoe County uses the Nevada State Prevailing Wage requirements for Public Works projects. NRS 338.020. Every contract to which a public body of this State is a party, requiring the employment of skilled mechanics, skilled workers, semi-skilled mechanics, semi-skilled workers, or unskilled labor in the performance of public work, must contain in express terms the hourly and daily rate of wages to be paid each of the classes of mechanics and workers. The hourly and daily rate of wages must not be less than the prevailing wage in the region; the rate must be included in the contract and posted on-site; payment of overtime; wages must be paid following jurisdictional classes recognized in the area.

Washoe County's construction contracting and bid procedures do not include additional workforce practices beyond what is federally required through 2 CFR 200 and other federal labor laws. These practices do not have project labor agreements, community benefit agreements, and local hiring preferences.

## **USE OF EVIDENCE**

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Washoe County's SLFRF-funded projects must submit quarterly activity reports detailing the project's performance and monitor for successes or non-successful programs. The County encourages evidence-based interventions and has funded various evidence-based projects.

For promising projects that are not currently evidence-based, Washoe County has provided funding to pilot new programs that could lead to future evidence-based initiatives. Within the contract or subrecipient agreement for projects, performance measures are included to understand the program's effectiveness.



# PERFORMANCE REPORT

Washoe County is implementing comprehensive performance measures for the projects funded by Washoe County's State and Local Fiscal Recovery Funds. In alignment with the organization's shift to a data-driven, evidence-based governing body, the County will report on key performance measures tracked for each project in the 2024 Recovery Plan. In general, projects are continuously tracked for compliance with federal grant management. The County is establishing key performance indicators based on the SLFRF Guiding Principles and Washoe County Strategic Plan.

## Washoe County Strategic Objectives & Goals (Organization-wide)

Strategic Objectives	Goals
<b>Fiscal Sustainability</b> 	RESTORE FISCAL STABILITY FROM IMPACTS OF COVID-19 PANDEMIC
	LONG-TERM SUSTAINABILITY
	EFFICIENT DELIVERY OF REGIONAL SERVICES
<b>Economic Impacts</b> 	MEET THE NEEDS OF OUR GROWING COMMUNITY
	SUPPORT A THRIVING COMMUNITY
	PLAN FOR EXPANDED WASTEWATER & STORM WATER
<b>Vulnerable Populations</b> 	ADDRESS HOMELESSNESS WITH A REGIONAL APPROACH
	EXPAND APPROPRIATE HOUSING OPTIONS ACROSS COMMUNITY
	COORDINATION BETWEEN AGENCIES & COMMUNICATION OF PROGRAMS
<b>Innovative Services</b> 	LEVERAGE TECHNOLOGY TO STREAMLINE AND AUTOMATE
	STRENGTHEN OUR CULTURE OF SERVICE
	PROMOTE EXPERIMENTATION & INNOVATION



## Washoe County ARPA-SLFRF Guiding Principles



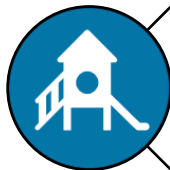
**Address health disparities** known to directly influence social inequities in health through programs that target populations with higher incidents of disease.



**Address the root causes of homelessness** to include collaborative solutions for mental health, substance abuse, and identifying pathways to independent living.



**Bolster economic recovery** for community members to mitigate financial hardships, implement structural changes, or address other COVID-related issues.



**Enhance childhood environments** with key partners in the community who deliver early learning and family support services



**Build stronger neighborhoods** with initiatives that preserve and expand upon affordable housing options for low- to mid-income earners in the community

Washoe County's ARPA-funded projects are required to submit quarterly Activity Performance Reports to the Community Reinvestment Division to supply information on the progress of the project and any barriers presented for the project.

Subrecipients like nonprofits and other government organizations are required to submit quarterly Project Evaluation Reports, which require the organization to detail the goals and objectives of their project. The report includes sections for the goals, objectives, outputs, outcomes, and metrics used to track these goals.



#### ARPA-SLFRF Subgrantee Project Evaluation Report

Goal	Objective	Outputs	Outcomes	Metrics Used	Status as of this Reporting Period
Overarching aim of your program.	Specific achievements that contribute towards reaching the goal(s). When writing objectives remember to make them S.M.A.R.T.: Specific, Measurable, Achievable, Relevant, and Time-Bound.	Tangible deliverables from the project.	Changes in behavior, attitudes, perceptions, knowledge, skills, and/or behaviors as a result of your project.	What is your project tracking? (Usage? # of people served?)	Brief status of each Goal and Objective.

#### Sample of Project Evaluation Report





# PROJECT INVENTORY

## **Safe Camp Capital**

**ID: (1-000)**

**Funding Amount: Completed: \$4,592,073.22**

**Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused**

**Website: <https://www.washoecounty.gov/homeless/Cares-Campus/Safe-Camp/index.php>**

The Washoe County Safe Camp is a space for unhoused individuals to have access to a safe location for camping with basic facilities including restrooms, handwashing facilities, and trash disposal. The project expanded on previous work by the Washoe County Homeless Services Division creating a safe location with 50 modular temporary housing pods to replace current tents, add a covered shade structure, and build a small structure to serve as a multi-purpose building for individual's needs, including a day center a case management office space. The goals of the project were to provide modular spaces for unhoused people with identified good behavior and potential for transitioning into housing. The project is complete.

### Use of Evidence and Performance Report

*Washoe County Safe Camp implements several evidence-based interventions and other identified best practices for providing homeless and housing services that use multi-interdisciplinary approaches that target at-risk populations. Those interventions and practices include: the Housing First service provision model, low barrier model emergency shelter trauma informed care, and person-centered case management including motivation interviewing and the creation of individualized housing plans. ARPA-SLFRF funds are being used for construction and purchase of equipment so a program evaluation will not be conducted and the amount of funds for evidence-based interventions is \$0. However, the greater programmatic items of the Safe Camp program follow the interventions and practices outlined previously. Washoe County Housing and Homelessness Services maintains detailed records on the number of individuals using the Safe Camp space. For more detailed information on usage of Safe Camp please visit the dashboard: [Shelter Census Dashboard](#)*

### Treasury required key indicators:

- Number of households receiving eviction prevention services (including legal representation): Zero
- Number of affordable housing units preserved or developed: Zero.





## **Nevada Cares Campus Capital**

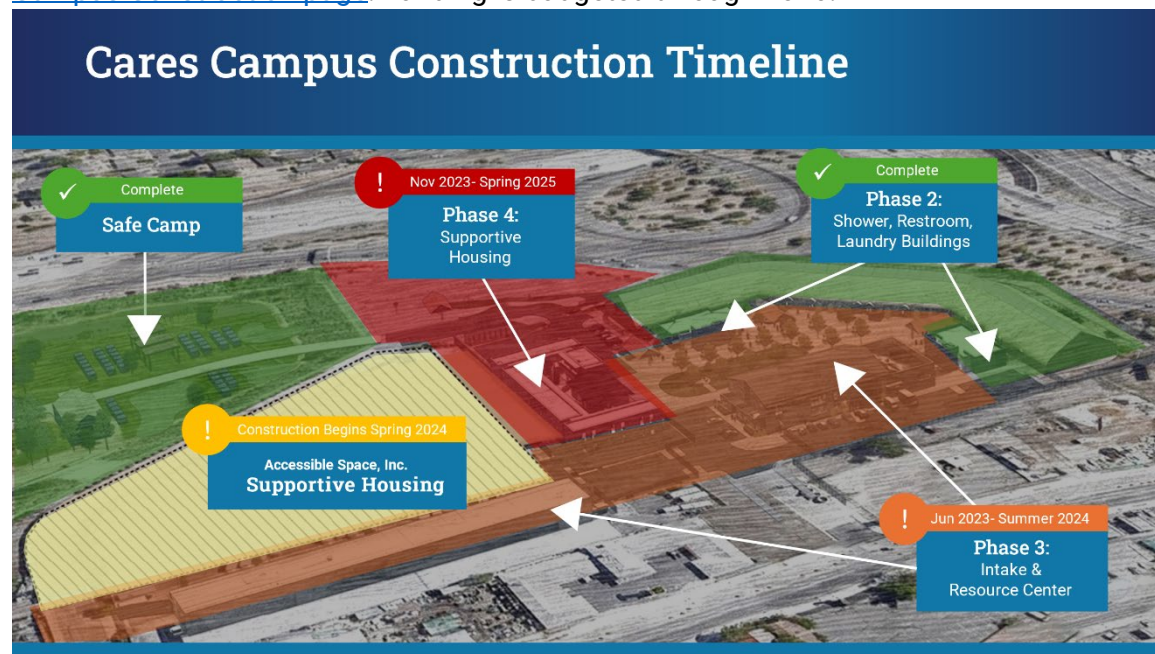
**ID: (2-000)**

**Funding Amount: \$21,618,706.00**

**Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused**

**Website: <https://www.washoecounty.gov/homeless/Cares-Campus/index.php>**

The Nevada Cares Campus is a new and transformational project in the region. The project includes significant property improvements including, landscaping, bathrooms, showers, laundry, pet facilities, and the addition of a serving kitchen/cafeteria, case management/training space, construction of 50 units of bridge housing, and other site improvements/redesigns. The Nevada Cares Campus is designed to provide a low-barrier and housing-focused shelter for people experiencing homelessness. The first phase was completed by the City of Reno and funded by the City of Reno, City of Sparks and Washoe County; it included the land purchase, Sprung building, restrooms and showers, initial site grading, and utility work. With Phase I of the construction project complete, the following scope of the Campus design and construction is projected to be completed in the phases. To view the project phases, please visit the [Cares Campus Construction page](#). Funding is budgeted through 2026.



### Use of Evidence and Performance Report

Given that this is a capital project, there are no evidence-based interventions to report on. Washoe County Housing and Homelessness Services maintains detailed records on the number of individuals using the Cares Campus. For more detailed information on usage please visit the [Shelter Census Dashboard](#)

### Treasury required key indicators:

- Number of households receiving eviction prevention services (including legal representation): Zero
- Number of affordable housing units preserved or developed: Zero.



### **Cares Campus Facilities Operations**

**ID: (3-000)**

**Funding Amount: \$7,971,644**

**Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused**

**Website: <https://www.washoecounty.gov/homeless/Cares-Campus/index.php>**

The Nevada Cares Campus is a regional emergency shelter facility, and Safe Camp for unhoused individuals in Washoe County. The project includes the addition of 28 staff members to implement evidence-based approaches at the Nevada Cares Campus. These staff members include one medical billing specialist, one mental health counselor supervisor, three case manager supervisors, 18 case managers, three mental health counselors I, and two mental health counselors II. This project increases Facilities



capacity by adding positions to ensure more robust and effective emergency homeless shelter services and case management. Funding for this project is budgeted through the end of 2026.

#### *Use of Evidence and Performance Report*

*Housing-first, person-centered care, low-barrier emergency shelter, appropriate staff-participant ratios and mental health counseling are all evidence-based interventions used at the Cares Campus and Safe Camp. Since these are new programs and services, a program evaluation will be conducted later in the process once capital construction is complete.*

*Caseload ratios and numbers will be reported annually to determine the effectiveness of case managers and staff at the Cares Campus. In addition, the County will be using the Homelessness Management Information System to track the number of individuals who transition from being unhoused to housing.*

*Washoe County Housing and Homelessness Services (HHS) maintains detailed records on the number of individuals using the Cares Campus. For more detailed information on usage please visit the [Shelter Census Dashboard](#). As a part of the Washoe County's commitment to addressing root causes of homelessness, the County's goal is to lead the community to build a system that is capable of housing people experiencing homelessness, so that it's rare, brief, and non-reoccurring. The target of HHS is to measure the number of actively homeless people, recidivism rate measured at 6 months, 1 year, and 2 years), length of time to be housed, exits to permanent housing, number of programs reporting into HMIS database, number of affordable housing units (10% AMI, 30% AMI), and number of permanent supportive units. See [Washoe County's Regional Homelessness Strategic Plan](#)*

#### *Treasury required key indicators:*

- Number of households receiving eviction prevention services (including legal representation): Zero
- Number of affordable housing units preserved or developed: Zero.



## **Homeless Management Information System Case Management**

**ID: (4-000)**

**Funding Amount: \$250,000**

### **Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused**

The Homeless Management Information System (HMIS) is a database tool that collects comprehensive data about community members experiencing homelessness. This tool is designed to coordinate services and housing referrals among providers throughout the community. Most community members who will benefit from this project live below the federal poverty line. This project will increase the capacity of the County's HMIS by expanding the number of licenses for community partners and establishing a case management module to better track case outcomes. This project supports the regional Built for Zero effort.

#### Use of Evidence and Performance Report

*A Homeless Management Information System (HMIS) is a local information technology system used to collect client-level data and data on provision of housing and services to homeless individuals and families and persons at risk of homelessness. Each Continuum of Care (CoC) is responsible for selecting an HMIS software solution that complies with HUD's data collection, management, and reporting standards. The HMIS system for Washoe County is being designed to incorporate evidence-based interventions such as housing-first and person-centered care.*

*Washoe County Housing and Homelessness Services maintains detailed records on the number of individuals using the Cares Campus. For more detailed information on usage please visit the [Shelter Census Dashboard](#)*

#### Treasury required key indicators:

- *Number of households receiving eviction prevention services (including legal representation): Zero*
- *Number of affordable housing units preserved or developed: Zero.*





### **Well Care Living Supports and Services Pilot Project**

**ID: (5-000)**

**Funding Amount: \$1,916,700**

**Expenditure Category: 2.13: Healthy Childhood Environments: Service to Foster Youth or Families Involved in Child Welfare System**

Washoe County's Well Care facility serves community members with severe mental illness, or intellectual or developmental disabilities who have not been able to access the supportive housing resources they need due to COVID-19. The project provides supportive housing for persons unable to live independently. The services include access to comprehensive case management and continuum of care for those who would otherwise remain or become homeless due to their medical, physical, intellectual, or mental health condition.

#### Use of Evidence and Performance Report

*This is a new program supported by Washoe County. It is not evidence-based but is an urgent need for the community. Eventually, a program evaluation will be conducted using information regarding intake data collected. Washoe County will manage performance for the following key indicators: Caseloads/ratios, number of individuals staying at Well Care.*

#### Treasury required key indicators:

- Number of households receiving eviction prevention services (including legal representation): Zero
- Number of affordable housing units preserved or developed: Zero.

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### **Kids Kottage Emergency Beds**

**ID: (6-000)**

**Funding Amount: \$2,443,000**

**Expenditure Category: 2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

The operations of the Kids Kottage supports children experiencing abuse and neglect in the community that have been removed from their homes. Many of these children have been disproportionately impacted by the hardships imposed by the pandemic such as lost wages in their home, school closures, and lost access to community resources throughout the pandemic – including medical and mental health resources. The closure of pediatric psychiatric units in the community led to an increased demand for emergency beds at Kids Kottage. The only alternative would be to use inpatient hospital bed-holds at traditional medical hospitals which has proven to be ineffective as this competes with beds used for COVID patients. Additionally, there is a shortage of in-home foster care and in-home emergency foster care beds in the community due to an inability to recruit and retain qualified foster parent providers.

#### Use of Evidence and Performance Report

*This is not an evidence-based intervention. A program evaluation will be scheduled later in the process of implementing the project. Washoe County tracks the number of children served, calculate case ratio, and hours of services provided to the children who stay.*

#### Treasury required key indicators:

- Number of children served by childcare or early learning: NA.



- Number of families served by home visiting: NA.

### **Addressing Human Services Agency Critical Staffing**

**ID: (7-000)**

**Funding Amount: Completed: \$527,133**

**Expenditure Category: 3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers**

The Washoe County Child Protective Services Division identified three positions as critical for managing the increased demand for staff caused by the COVID-19 pandemic. The project allowed for hiring of three positions (one Runner, one Intake Screener, one Assessment Case Worker) to administer services directly to support children in foster care and the children or families involved in the Child Welfare System. The project is complete.

#### Use of Evidence and Performance Report

*Washoe County monitors caseload for CPS workers. To evaluate the effectiveness of grant-funded staff, Washoe County will maintain detailed reports on the number of children served by case workers.*

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### **Human Services Agency Vehicles**

**ID: (8-000)**

**Funding Amount: Completed: \$283,500**

**Expenditure Category: 2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

Washoe County Human Services Agency identified a need for nine vehicles to add to its fleet to assist with the transportation needs of the population served. This need is a result of the increased caseloads resulting during the COVID-19 public health emergency. The resulting stressors of the pandemic (such as COVID fatigue, loss of employment, and reduced access to childcare coupled with increased demands of exclusions and restrictions) led to a positive correlation in child abuse and neglect intake referrals and assessment cases. Vehicles have high passenger capacity, the ability to safely fit multiple car seats, all-wheel drive ability, and overall easy accessibility for younger children and those with physical and mental disabilities. Vehicles were used to address increased caseload for young children and families involved with the foster system to be transported to appointments, visitations, school, and other required essential services. The project is complete.

#### Use of Evidence

*Given that this is a capital project, there are no evidence-based interventions to report on.*

#### Performance Report (Treasury Requirements)

- Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): Not applicable.
- Number of families served by home visiting: 270 children transported





### **Our Place Site Enhancements**

**ID: (9-000)**

**Funding Amount: Completed: \$1,015,441.00**

**Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused**

**Website: [https://www.washoecounty.gov/hsa/adult\\_services/our\\_place/index.php](https://www.washoecounty.gov/hsa/adult_services/our_place/index.php)**

The Washoe County Our Place campus is a facility for women and families experiencing homelessness. The campus has been designed to meet COVID social distancing recommendations. The project completed on-site fencing, landscaping, and miscellaneous repairs, and interior/exterior finishes on existing buildings. Addressing the landscaping, fencing, and painting needs of the campus is ensuring safe ingress and egress for the residents on the campus, particularly in winter. In addition, it ensures the buildings are protected from damage caused by drainage, foot traffic, weather, etc. which ensures all space can remain available to clients still following social distancing guidelines. This project is complete.

#### Performance Report (Treasury)

- Number of households receiving eviction prevention services (including legal representation): Not applicable
- Number of affordable housing units preserved or developed: Not applicable.

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### **Our Place Garden Fencing**

**ID: (10-000)**

**Funding Amount: Completed \$164,377**

**Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused Persons**

**Website: <https://www.soulful-seeds.com/upcoming-events>**

The project at the Our Place campus includes installing fencing around the 2.6-acre community garden and mini-farm on the property. The project supported the fencing around the perimeter of the garden to secure the garden space. Including activities like gardening and farming at the Our Campus facility works to increase the success of individuals. Women and families learned to grow food and provide for themselves while feeling safe in a fenced-in environment. This project is complete.

#### Use of Evidence

*Given that this is a capital project, there are no evidence-based interventions to report on.*

#### Performance Report (Treasury Requirements)

- Number of households receiving eviction prevention services (including legal representation): Not applicable
- Number of affordable housing units preserved or developed: Not applicable.





### **Public Defender Attorneys & Support Staff**

**ID: (11-000)**

**Funding Amount: \$2,826,746.00**

**Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

The Washoe County Public Defender's Office hired three attorneys for 48 months. Each attorney will receive an average of 255 cases per year and is expected to close an average of 259 cases per year. The three attorneys will be able to provide representation to clients and close 1,530 cases over the term of the grant. This will close the cases received/cases closed disparity. This will positively impact the criminal case backlog within the courts. Restoring balance to the Public Defenders case received case closed ratio will benefit the court system, the criminal justice system and most importantly the vulnerable and indigent population whose communities have been disproportionately impacted by the COVID-19 pandemic.

#### Use of Evidence and Performance Report

*Tracking grant-funded staff caseloads and number of cases closed per year. Since the 2022 Annual Recovery Plan, the project received an additional two years of funding due to unexpected lag times in the PD's ability to close cases.*

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### **Public Defender Workstations**

**ID: (11-001)**

**Funding Amount: \$75,341**

**Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

The Washoe County Public Defender hired three attorneys and two support staff for a period of 24 months to address COVID-19 pandemic-imposed backlog. The project includes workstations for these new staff members and COVID-19 related facility enhancements to allow for safe client-attorney meetings and work.

#### Use of Evidence and Performance Report

*Given that this is a capital project, there are no evidence-based interventions to report on. Outcome: workstations for grant-funded employees addressing court backlog.*

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### **District Attorney's Office Court Case Backlog Personnel**

**ID: (12-000)**

**Funding Amount: \$515,903.54**

**Expenditure Category: 3.2: Public Sector Workforce: Rehiring Public Sector Staff**

The Washoe County District Attorney's Office hired three deputy district attorneys, an investigator, and two legal secretaries to address court backlog created by the COVID-19 pandemic.

#### Use of Evidence and Performance Report

*Not applicable. Tracking grant-funded staff caseloads and number of cases closed per year.*



### **District Attorney's Office Facility Improvements**

**ID: (12-001)**

**Funding Amount: \$616,429**

**Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

The project makes renovations to the building's sixth and seventh floor to allow for additional offices and conference rooms for client-attorney meetings.

#### Use of Evidence Performance Report

*Given that this is a capital project, there are no evidence-based interventions to report on.*

*Outcome: additional workstations and conference rooms for grant-funded employees addressing court backlog and improvements to the 6<sup>th</sup> and 7<sup>th</sup> floor of the District Attorney's Office.*

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### **Sparks Justice Court Socially Distanced Jury Courtroom**

**ID: (13-000)**

**Funding Amount: Completed: \$471,324.70**

**Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

Sparks Justice Court created a new courtroom that will accommodate fourteen jurors and provide equitable distancing, thus providing a safer operating environment. During the COVID-19 pandemic, the Sparks Justice Court ceased all jury trials scheduled from March 2020 and did not resume jury trials until July 2021. The court was backlogged over 20 jury trials due to the COVID-19 public health emergency. The new courtroom provides an opportunity to contract with Pro Tempore's and temporary staff to move cases forward to mitigate further backlog. The project is complete.

#### Use of Evidence and Performance Report

*Given that this is a capital project, there are no evidence-based interventions to report on.*

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### **Sparks Justice Court JAVS Audio Visual Upgrade**

**ID: (14-000)**

**Funding Amount: Completed \$134,026.73**

**Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

Sparks Justice Court installed updated audiovisual technology throughout the court. The project meets the growing demand for remote access to justice for public safety, expedited processing of case backlog due to the COVID-19 pandemic and addresses the negative impact of low-quality audiovisual technology on Limited English Proficiency (LEP) individuals and those who are hard of hearing. Additionally, this project addresses the quality of evidence sharing with onsite and remote parties and the preservation of such records within the certified recording system. Previously, the court experiences many issues in evidence cart connections and shared quality due to the outdated use of video graphics arrays and multiple down/up scalers to transmit the proceedings into the recorder, witness stand, and public visual display. The project is complete.

#### Use of Evidence and Performance Report



Given that this is a capital project, there are no evidence-based interventions to report.

***Reno Justice Court Courtroom A Remodel***

***ID: (15-000)***

***Funding Amount: \$500,000 – CANCELLED; Deobligated Funds: \$500,000***

***Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery***

In the spring of 2023, the Reno Justice Court decided that there was a more effective solution to complying with Nevada Assembly Bill 42, which expanded the size of a justice court jury from six to twelve. The project was cancelled, and the funds were deobligated from this project. No evidence-based interventions are necessary for this project given that it is a capital investment.

***Use of Evidence and Performance Report***

Given that this is a capital project, there are no evidence-based interventions to report on. There are no specific Treasury Performance requirements.

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***Reno Justice Court Self Help Center***

***ID: (16-000)***

***Funding Amount: Completed: \$74,318.85***

***Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery***

The Reno Justice Court constructed a physical space to house a self-help center. The project furnished the space with computer terminals, workstations, chairs, and modular walls/doors for conference rooms. Now, self-represented litigants are able to use the space to, among other things, oppose a residential eviction, oppose a debt collection proceeding, seal a criminal record, or file/oppose a small claims case. Self-represented litigants will be able to obtain assistance with registering for the Court's electronic filing system, and the Court will allow representative from local legal aid organizations to use the space to provide advice and counsel to these individuals. The project is complete.

***Use of Evidence and Performance Report***

*Given that this is a capital project, there are no evidence-based interventions to report on.*

*Although this project is for the purchase of furniture, the Self-Help Center tracks usage data.*

*The Reno Justice Court uses this information to make strategic decisions regarding additional hours, capacity, and new options for service.*



### **Washoe County Sheriff's Office Deputy Sheriff's Positions**

**ID: (17-000)**

**Funding Amount: Completed: \$973,450.28**

**Expenditure Category: 3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers**

The Washoe County Sheriff's Office used APRA funding to hire 20 Deputy Sheriff's and two Sergeants to address the increased criminal activity in service areas. From increased high-risk calls for service such as domestic violence to the expanded mental health needs of individuals housed in the Detention Facility, the workload placed on Deputies has increased exponentially. Sheriff's Office deputies are the first responders to emergency calls from both the Nevada Cares Campus and the Washoe County Safe Camp. These calls will involve more time and complexity. The project includes the equipment needed to onboard these 22 positions including: radios, tasers, Ballistic vests, weapon allowance, four (4) vehicles, and recruitment costs. Personnel charges ended in June 2022. The project is complete.

*Use of Evidence and Performance Report*

*No evidence-based interventions are funded with the County's ARPA-SLFRF funds. Tracked grant funded personnel.*

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### **Washoe County Sheriff's Office UVC Sanitizing Program**

**ID: (18-000)**

**Funding Amount: Completed: \$104,000**

**Expenditure Category: 1.4: Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)**

The Washoe County Sheriff's Office installed UVC Light Sanitizing equipment to eliminate exposure to contagious diseases at the Washoe County Detention Center. The UVC Light kills bacteria or viruses prior to cleaning the inmate cells or housing units. This project reduces costs for cleaning supplies because the equipment will sanitize the Detention Facility instead of personnel routinely cleaning it to eliminate the bacteria or viruses by wiping handrails, high touch areas, etc. The project is complete.

*Use of Evidence and Performance Report*

*Given that this project is to purchase equipment, there are no evidence-based interventions to report. Outcome: reduction in staff cleaning time.*

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### **County Clerk's Office Administrative Staffing**

**ID: (19-000)**

**Funding Amount: Completed: \$6,792.95**

**Expenditure Category: 3.3: Public Sector Workforce: Other**

The County Clerk's Office hired one assistant staff member to support the homelessness board and Clerk until June 2022. Personnel charges ended in June 2022. The project is complete.

*Use of Evidence and Performance Report*

*There are no evidence-based interventions to report on. The position was hired in June 2022 and placed onto the General Fund in July 2022. There will not be additional indicators to track for this project.*



### **Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies**

**ID: (20-000)**

**Funding Amount: Completed: \$190,000**

#### **Expenditure Category: 1.5: Personal Protective Equipment**

The caseload for the Medical Examiner's Office increased by more than 16% between 2019 and 2020 and was projected to increase by a total of 22% between 2019 and 2021. Due to the significant increase in deaths in the region, the Medical Examiner's Office needed additional funding for personnel to handle the caseload increase. The ME's Office must investigate and conduct additional testing on other deaths as potential COVID-related deaths (cases in which COVID had not been diagnosed but in which similar symptoms are present). Many of these deaths do not end up being COVID-related but additional time and effort are used to make that determination which increases the workload for employees. The Medical Examiner's Office also needed additional supplies to perform its mandated duties. This funding allowed for the purchase of additional lab supplies (such body bags, scalpels, etc.) that are required for the office as well as personal protective equipment (PPE) for employees. During the pandemic, there were significant supply chain shortages. The Medical Examiner's Office had to exhaust its normal supply reserves due to the lack of availability of supplies and has yet to recover. The project is complete.

#### Use of Evidence & Performance Report

*Not applicable under Treasury Guidelines.*

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### **Second Judicial District Court Courtrooms Audio Visual Upgrade**

**ID: (21-000)**

**Funding Amount: Completed: \$1,325,957.97**

#### **Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

The Washoe County District Court increased audio-visual technology to allow for additional court proceedings for remote courts. The District Court installed the cameras, microphones and media carts necessary to have true audio-visual capabilities in each court room. The project met the growing demand for remote access to justice for public safety, expedited processing of case backlog due to the COVID-19 pandemic and addresses the negative impact of low-quality audiovisual technology on Limited English Proficiency (LEP) individuals and those who are hard of hearing. Additionally, this project addressed the quality of evidence sharing with onsite and remote parties and the preservation of such records within the certified recording system. This project also includes a new Audio-Visual Technician for 24 months.

#### Use of Evidence and Performance Report

*Given that this is a capital project, there are no evidence-based interventions to report on. There are no specific Treasury Performance requirements.*





### **Mobile Outreach Vehicle and Command Post**

**ID: (22-000)**

**Funding Amount: \$575,498.00**

#### **Expenditure Category: 1.14: Other Public Health Services**

The Health District will develop plans for and purchase a mobile outreach vehicle that will also serve as a central command post in emergencies. The vehicle will allow for targeted outreach focusing on highly socially vulnerable zip codes. A mobile outreach vehicle/command post will allow training and education to healthcare partners in the community, increasing WCHD's ability to provide medical services and mass vaccinate through targeted outreach. In addition, the vehicle will be utilized at Public Health Preparedness exercises of varying types thus increasing public health and healthcare response in the region. The vehicle will be setup with an exam room to provide clinical services to help close the gap of health outcomes by going to underserved zip codes, specifically zip codes of high social vulnerability index as noted above, including multiple ethnic groups, with low vaccine rates and low access to health care. By increasing access to healthcare preparedness and access to clinical services, Washoe County Health District would be mitigating the economic, social and health impact of COVID-19 on the underserved and vulnerable populations. It is estimated that the vehicle will be fully assembled and delivered to Washoe County within the next few years. The equipment has been purchased and is estimated for delivery in fall 2024.

#### Use of Evidence & Performance Report

*Given that this is a capital project, there are no evidence-based interventions to report on.  
There are no specific Treasury Performance requirements.*

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### **Public Health Technology Infrastructure**

**ID: (23-000)**

**Funding Amount: Completed: \$300,000**

#### **Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

The Environmental Health Services and Air Quality Management Divisions project contracted with a vendor to implement the following: 1) Simplify the public facing processes to increase functionality and use and 2) Automate all processes including all permits and inspections. By updating the public health technology system, focusing on customer ease of use, ensuring all processes are automated and efficient, and reporting is easy and comprehensive, the Health District is able to meet the public health needs more rapidly in Washoe County. This project also improved the technology infrastructure to assist in meeting the current backlog and assist in the prevention of future backlogs. The project is complete.

#### Use of Evidence and Performance Report

*Given that this is a capital project, there are no evidence-based interventions to report on.  
Outcome: streamlined technology for permitting and reporting.*



### **Children's Cabinet Signs of Suicide**

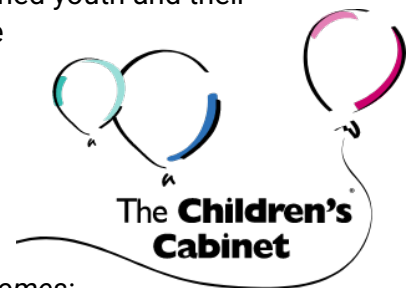
**ID: (24-000)**

**Funding Amount: Completed: \$100,000**

**Expenditure Category: 1.12: Mental Health Services**

**Website: <https://www.childrencabinet.org/who-we-serve/i-am-a-youth/signs-of-suicide/>**

The Signs of Suicide (SOS) prevention program is a nationally recognized, evidence-based, program for middle and high school-age students. SOS fulfills a critical need in the community as Cabinet staff work directly with middle school students in Washoe County, this includes students in the Washoe County School District as well as young people in charter and private schools, to identify signs of depression and symptoms that are consistent with suicide risk. We are all aware of the stressors the pandemic has placed on nearly every segment of the population, and youth are no exception. Fortunately, SOS helps identify young people in need of additional support, provides immediate resources and assistance to identified youth and their families, and also gives youth tools to ask for help when facing difficult life experiences. The subgrant was used for operating expenses to ensure the program is fully funded for the 2021-2022 school year. The project is complete.



#### *Use of Evidence and Performance Report*

*The Signs of Suicide Prevention Program is an evidence-based intervention program for middle and high school students. Intended outcomes: reduction in suicidal thoughts and tendencies in Washoe County School District.*

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### **Great Reno Balloon Race 2022 Event Support**

**ID: (25-000)**

**Funding Amount: Completed: \$100,000**

**Expenditure Category: 2.35: Aid to Tourism Travel or Hospitality**

**Website: <https://renoballoon.com/>**

The subgrant to the Great Reno Balloon Race was used towards operational expenses for the Great Reno Balloon Race of 2022 and ensure future sustainability of the event. The Great Reno Balloon Race is the world's largest free hot-air ballooning event. The project supported event logistic costs such as parking, tent rentals, and bathrooms. This project is complete.

#### *Use of Evidence and Performance Report*

*Outcomes: The annual event was held.*



### **Recruitment & Retention Incentive Program**

**ID: (26-000)**

**Funding Amount: Completed: \$165,000**

**Expenditure Category: 3.3: Public Sector Workforce: Other**

The Washoe County Recruitment & Retention Incentive Program was used to assist with the recruitment and retention of employees in difficult to fill positions in the County that are impacted by a shortage of qualified labor in the region and/or to assist with the recruitment of positions into the County where the private sector has a competitive advantage with salary and retention incentive opportunities through three programs: Recruitment Incentive; Employee Referral Incentive; Retention Incentive. The program was completed in June 2024.

#### *Use of Evidence and Performance Report*

*This program is not evidence-based but has already shown itself to be an effective marketing tool for recruiting new employees. Key performance indicators for this program will be the number of employees retained after one year of employment in their current role after receiving a bonus.*

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### **ARPA-SLFRF Administration**

**ID: (27-000)**

**Funding Amount: \$2,800,000**

**Expenditure Category: 7.1 Administrative Expenses**

Washoe County has hired a small team housed under the Office of the County Manager to administer and manage SLFRF funding. There is one Program Manager, one Analyst, one Fiscal Compliance Officer, and a Program Coordinator. Budget includes workstations for staff members and office supplies to administer grants to subawards and comply with SLFRF reporting requirements.



### **Wilbur D. May Museum Operations**

**ID: (28-000)**

**Funding Amount: Completed: \$200,000**

**Completed**

**Expenditure Category: 3.3: Public Sector Workforce: Other**

**Website: <https://www.washoecounty.gov/parks/maycenterhome/index.php>**

This SLFRF allocation provided support for the Wilbur D. May Museum to implement programming and continue normal operations as it recovers from the negative economic impacts of the COVID-19 pandemic. The Museum was required to close its doors when COVID-19 public health emergency hit but was still required to provide payment to the vendor for a previously purchased exhibit. The Museum also lost revenue for wedding reservations, large events, small events, art shows and the Museum collection. This resulted in a significant revenue loss. The SLFRF support will allow for recovery as the Museum returns to self-sustainability. The Museum has been self-sustained since 2009, relying on and operating from exhibit revenues, facility reservation revenues until COVID-19. The project is complete.



#### **Use of Evidence and Performance Report**

*There will not be evidence-based interventions included in this project or key performance indicators because this project is intended to provide funds for operational expenses to prevent gaps in service for the May Museum.*

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### **Washoe Wellness Initiative**

**ID: (29-000)**

**Funding Amount: Completed: \$118,252.63**

**Expenditure Category: 6.1: Revenue Replacement:**

**Provision of Government Services**

To provide Washoe county employees with a fitness center on site to promote healthy work-life balance and living healthier lifestyles. The Employee Wellness Center at the 9th and Wells Complex includes adjustments to existing facilities to increase airflow and the purchase of fitness equipment. The fitness center opened in June 2022. The Initiative also includes funding for a two-year contract with the Calm App for employee mental health. There will not be evidence-based interventions included in this project. This project is complete.





### **ARPA Accountant – Administration**

**ID: (30-000)**

**Funding Amount: \$286,000**

**Expenditure Category: 7.1 Administrative Expenses**

Washoe County has hired a part-time temporary accountant to assist with managing Washoe County ARPA-funded projects. This is a contracted position with an accounting firm.

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### **Incline Village Justice Court Renovations**

**ID: (31-000)**

**Funding Amount: \$747,800**

**Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

The Incline Justice Access Project will include renovations to the Incline Community Center, to house the court room, offices, and technological enhancements to improve access to court proceedings for the public. The pandemic has driven innovation for remote access that will be long term solutions. Audio/video technology with a 360 degree in courtroom camera, distributed speakers, and IP based source systems will enable opportunities for remote access for those not physically located in the courtroom. Distributed Wi-fi access throughout the courthouse will be provided for public and counsel access. Additionally, the project will provide dedicated public workstations with access to case files and online forms. The project includes physical renovations to meet ADA requirements at the Incline Community Center.

#### Use of Evidence and Performance Report

*Outcomes: Greater access to criminal justice in Incline Village and avoid closure of public facilities until a more permanent solution can be identified.*

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### **Soulful Seeds Operations**

**ID: (32-000)**

**Funding Amount: Completed: \$50,000**

**Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused**

**Website: <https://www.soulful-seeds.com/>**

Soulful Seeds provides healthy, sustainable, fresh food to the most vulnerable populations in the Washoe County community. In 2021, Soulful Seeds and Washoe County partnered to create a garden/farm located on the campus of Our Place, with a women's shelter and a family shelter operated by the County. This project includes operation expenses such as staff time, garden supplies, and purchase of 100 fruit trees for the campus. The women and families who stay at Our Place will have the opportunity to learn how to grow their own food, cook, and develop better nutrition habits while gaining job skills. No evidence-based interventions will be considered in this project. The project is complete.

#### Use of Evidence and Performance Report

- Number of households receiving eviction prevention services (including legal representation): None
- Number of affordable housing units preserved or developed: None.







### ***Reno Housing Authority Regional Affordable Housing Support***

***ID: (33-000)***

***Funding Amount: \$350,000***

#### ***Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused***

This project is supporting the purchase of the former West Hills facility in Washoe County. RHA resident services staff will relocate to the building and operate a variety of workforce development, youth, and senior programming from the hub. Washoe County is looking into potentially partnering with one or more community service agencies to provide on-site services. Programming would be in support of RHA's mission which includes enabling low-income families to pursue economic opportunities, become self-sufficient, and improve their quality of life.

#### ***Use of Evidence and Performance Report***

- *Number of households receiving eviction prevention services (including legal representation): Zero*
- *Number of affordable housing units preserved or developed: Zero.*

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### ***Washoe County Sheriff's Office Security Upgrade***

***ID: (34-000)***

***Funding Amount: \$2,000,000***

#### ***Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery***

The Washoe County Sheriff's Office Detention Facility and Washoe County Courts at 1 South Sierra and 75 Court Street have security control systems that have been discontinued. These systems allow Sheriff Support Specialists to monitor and control access to some of the most secure and sensitive locations in the entire county. Currently, the software and hardware components operate poorly and are prone to intermittent failures that require repairs and impede the safe and timely flow of traffic through these facilities. An upgrade and replacement of components will ensure the continued reliable operation of these areas well into the future. There will not be evidence-based interventions included in this project. This project includes multiple funding sources and was released for bid in December 2023. The period of performance for this project is expected to occur until the end of 2026.

#### ***Use of Evidence and Performance Report***

*Given that this is a capital project, there are no evidence-based interventions to report on.  
Intended impact: increased safety for Sheriff's Office personnel and the public.*





## **Juvenile Services Mental Health**

**ID: (34-000)**

**Funding Amount: \$661,924.00**

### **Expenditure Category: 1.12: Mental Health Services**

Multisystemic Therapy (MST) provides intensive, community-based treatment for moderate and high-risk juvenile offenders in the community in lieu of placement in intermediate behavioral modification or residential substance abuse programs. The overriding goal of MST is to reduce criminal activity, reduce other types of anti-social behavior such as drug use, and achieve these outcomes at a cost savings by decreasing rates of incarceration and out-of-home placement. Through intense involvement and contact with the family, MST aims to uncover and assess the functional origins of adolescent behavioral problems, and targets youths between the ages of 12 and 17. The program is supported by the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, and the U.S. Surgeon General. MST functions by therapists working in the home, school and community and are on call 24/7 to provide caregivers with the tools they need to transform the lives of troubled youth. In the time of ever shrinking residential and community-based options, MST provides a promising intervention option.

#### *Use of Evidence and Performance Report*

*MST is an evidenced based intensive treatment process that focuses on diagnosed behavioral health disorders and on environmental systems (family, school, peer groups, culture, neighborhood and community) that contribute to, or influence an individual's involvement, or potential involvement in the juvenile justice system. The target age range is youth 12-17 but youth of other ages can receive the service if medically necessary. The therapeutic modality uses family strengths to promote positive coping activities, works with the caregivers to reinforce positive behaviors, and reduce negative behavior, and helps the family increase accountability and problem solving. Beneficiaries accepting MST receive assessment and home-based treatment that strives to change how the individuals, who are at risk of out-of-home placement, or who are returning home from an out of home placement, function in their natural settings to promote positive social behavior while decreasing anti-social behavior.*

*MST's therapeutic model aims to uncover and assess the functional origins of adolescent behavioral problems by altering the individual's behavior in a manner that promotes prosocial conduct while decreasing aggressive/violent, antisocial, substance using and/or delinquent behavior by keeping the individual safely at home, in school and out of trouble. Treatment is used at the onset of behaviors that could result in (or have resulted in) criminal involvement by treating the individual within the environment that has formed the basis of the problem behavior.*

*There are no required Treasury Performance Measures for this expenditure category. However, Washoe County Juvenile Services actively monitor performance from the participants related to juvenile behavior factors.*



### **Regional COVID-19 Wastewater Surveillance Research**

**ID: (35-000)**

**Funding Amount: Completed: \$504,258.66**

**Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)**

The City of Sparks administered the regional contract with the University of Nevada Reno to conduct a regional investigation of SARS-CoV-2 presence in wastewater and community prevalence monitoring due to the COVID-19 pandemic. This research was to conduct environmental surveillance of wastewater at the Truckee Meadows Water Reclamation Facility (TMWRF) and in the collection systems by monitoring of SARS-COV2 Marker during the pandemic in the Truckee Meadows region. Data is used to develop models that can indicate community prevalence of COVID19 in the population. This project is complete.

#### Use of Evidence and Performance Report

*The University of Nevada, Reno, Water Innovation Center oversees the implementation of the research project. The project seeks to provide evidence for the presence of COVID-19 in regional water systems. The University research team provides status updates to regional partners monthly.*

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### **Family Peace Center**

**ID: (35 – Peace Center)**

**Funding Amount: \$480,281.00**

**Expenditure Category: 2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

**Website:** <https://www.washoecourts.com/FamilyServices/PeaceCenter>

The Family Peace Center provides access to supervised visitation and exchange services for families dealing with court matters at the Second Judicial District Court. Supervised visitation programs provide children an opportunity to have contact with non-custodial parents while legal issues are being resolved. Most parents that use the supervised visitation service have underlying substance abuse, alcohol, untreated mental health issues and/or domestic violence concerns. Without such a service, the non-custodial parents would not be safe to visit their child in an unsupervised setting. Visitations are ongoing five days per week as the court ordered.

#### Use of Evidence and Performance Report

*Healthy Childhood Environments (EC 2.11-2.14):*

- *Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): Not applicable.*
- *Number of families served by home visiting: Not applicable.*



### ***Translation and Accessibility of Elections Outreach***

***ID: (36 - Elections)***

***Funding Amount: \$300,000***

***Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery***

The Office of the County Manager, Communications Division used funding to support Spanish language translation services for the 2022 general election including election webpages. The funds are also intended to support a preliminary ADA accessibility assessment of the Washoe County website.

#### ***Use of Evidence and Performance Report***

*This is not an evidence-based program and there are no Treasury Performance requirements.*

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### ***Senior Services Soft Serve Machine***

***ID: (37- Senior Soft Serve)***

***Funding Amount: Completed: \$15,000***

***Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery***

Senior Services utilized funds to purchase a soft serve ice cream machine to encourage participation in social activities by Washoe County seniors. The number of participants in facility attendance and regularly scheduled activity groups has decreased approximately 50% compared to pre-COVID census numbers. The project is complete.

#### ***Use of Evidence and Performance Report***

*This is not an evidence-based program and there are no Treasury Performance requirements. Senior Services continues to track attendance for their events using the soft serve machine.*

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### ***Sun Valley Recreation Revitalization (GID)***

***ID: (38 – SVGID)***

***Funding Amount: Completed: \$250,000***

***Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety***

Sun Valley General Improvement District used ARPA-SFLRF funds to rehabilitate playground equipment at the Sun Valley Community Park, resurface a park basketball court, and finance a water conservation and energy consultation at four parks. The project supported deferred park maintenance at the Sun Valley Community Park, Sun Valley Pool, Highland Ranch Park, Gepford Park, and Sun Mesa Parks.

#### ***Use of Evidence & Performance Report***

*Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):*

- *Number of students participating in evidence-based tutoring programs: Zero*



### **Palomino Valley Road Restoration (GID)**

**ID: (39-000)**

**Funding Amount: Completed: \$250,000**

**Expenditure Category: 6.1 Revenue Recovery Provision of Government Services**

Palomino Valley General Improvement District used ARPA-SFLRF funds to support three road repair and maintenance projects in Palomino Valley. These projects increased safety and access to public transportation corridors in the community.

#### *Use of Evidence and Performance Report*

*The project has been completed which leads to greater road quality for Palomino Valley residents.*

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### **National Fitness Courts**

**ID: (40-Fitness Courts)**

**Funding Amount: \$499,568.00**

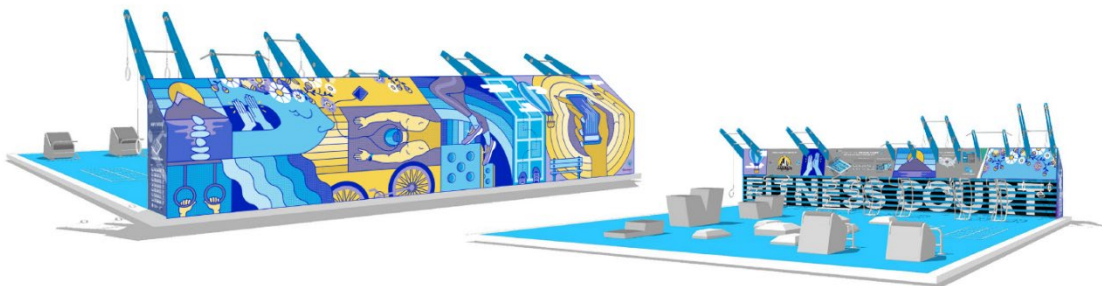
**Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety**

During COVID-19 pandemic we saw the value and benefit of our parks and outdoor spaces in Washoe County as residents took advantage of opportunities for outdoor exercise. Two fitness courts will be installed in County parks located at Rancho San Rafael and South Reno Regional Parks. These fitness courts support our efforts to provide County residents with fun, and convenient opportunities for physical activity, that is free and available to all residents. The fitness courts are built to be easily accessible state-of-the-art outdoor fitness courts. Local art has been displayed on each of the two fitness courts.

#### *Use of Evidence and Performance Report*

*Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):*

- *Number of students participating in evidence-based tutoring programs: Zero*





### ***Incline Village General Improvement District Recreation Support***

**ID: (41-IVGID)**

**Funding Amount: \$250,000**

**Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety**

Incline Village GID intends to hire an architect to evaluate the current skate park and design recommendations for improvements. Following these recommendations, IVGID will hire a construction company to install an enhanced skate park that meets the needs of the Incline Village Community. The objective of this project is to enhance the skate park so that additional skate area can be provided along with beginner elements to better suit the growing number of users the park has. The design contract was approved by the Board of Trustees in April 2024.

#### ***Use of Evidence & Performance Report***

***Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):***

- ***Number of students participating in evidence-based tutoring programs: Zero***

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### ***Access to Veterinary Care for Underserved Communities Options Veterinary Care***

**ID: (42-Options Vet)**

**Funding Amount: Completed: \$100,000**

**Expenditure Category: 2.34: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)**

**Website: <https://www.optionsveterinarycare.org/>**

Funding supported animal care for 541 people and families in Washoe County, initially proposed to provide services to 450 individuals, which exceeded the initial proposal for the grant. This is including the cost of an exam with a veterinarian, diagnosis and treatment, and necessary follow-up visits. Services were provided by veterinarians at Options' fully equipped and professionally staffed clinic in Reno.

#### ***Use of Evidence & Performance Report***

***This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.***







### ***Bigs with Badges Big Brothers Big Sisters of Northern Nevada***

**ID: (43-Bigs with Badges)**

**Funding Amount: Completed: \$31,630.09**

**Expenditure Category: 2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

**Website: <https://www.bbbsnn.org/>**

Bigs with Badges is a new program that specifically targets mentors (Bigs) from within the first responder community. This grant addressed funding for the launch and maintenance of 20 matches in this new program option. Funding was used to recruit, screen (including reference checks, background checks, interviews and fingerprinting), and train adult mentors; to recruit and interview Littles and their families; to match and introduce Bigs with Littles; to monitor matches for safety and efficacy as well as to provide guidance to Bigs; to conduct surveys to track the outcomes of the program's enrolled kids; and to provide wraparound service referrals to families where necessary. As this is a new program, mentor recruitment and partnership building between BBBSNN agency and northern Nevada first responder agencies were the bulk of the program's focus and funding priority in the first year. The program focused on building partnerships and relationships with the Reno Police Department, Washoe County School District Police Department, Lyon County Sheriff's Office, Washoe County Public Defender's Office, Washoe County Sheriff's Office Employee Resource Fair and ENGAGE Veterans Networking Group.

#### ***Use of Evidence & Performance Report***

*This program is not evidence-based. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*

*Healthy Childhood Environments (EC 2.11-2.14):*

- *Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): Not applicable.*
- *Number of families served by home visiting: Not applicable.*







## **Caregiver Support Initiative Community Foundation of Northern Nevada**

**ID: (44-Caregiver Support)**

**Funding Amount: \$210,985.48**

**Expenditure Category: 2.37: Economic Impact Assistance: Other**

**Website: <https://nevadafund.org/community/caregiver-support>**

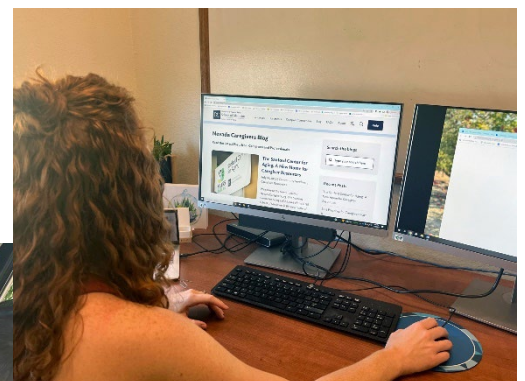
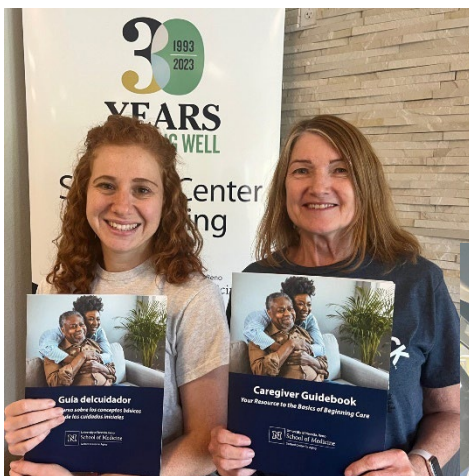
The Community Foundation is partnering with the Sanford Center for Aging (SCA) to connect family caregivers with resources, provide caregiver workshops, and conduct community outreach. SCA will elevate the reach of two resources developed by the Community Foundation: the Nevada Caregivers Guidebook and NevadaCaregivers.org (formerly the Washoe Caregivers Guidebook and WashoeCaregivers.org). The Nevada Caregivers Guidebook, available in Spanish and English, is a manual on how to be a new caregiver. NevadaCaregivers.org supplements the Guidebook and lists 300 local resources for family caregivers along with information on how to get compensated as a family caregiver, and other caregiving information. NevadaCaregivers.org is easily translated to Spanish and other languages. The Community Foundation is also partnering with the Better Business Bureau to protect isolated seniors from financial abuse.

### Use of Evidence & Performance Report

*This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*



**COMMUNITY  
FOUNDATION**  
*of Northern Nevada*





***Project Discovery's Creating Community Resilience Through Youth Empowerment: Promoting Healthy Attitudes, Behaviors and Cognitions A***

***ID: (45-Project Discovery)***

***Funding Amount: Completed: \$49,975.00***

***Expenditure Category: 2.27: Addressing Impacts of Lost Instructional Time***

***Website: <http://projectdiscovery.com/>***

Project Discovery provided free on-site school programs during the 22/23 school year at schools within a Qualified Census Tract. Programs are catered to individual classroom needs and include the Portable Challenge and Classroom Constitution. The programs provide experiential activities to explore and understand students' "Attitudes, Behaviors, and Cognitions" (ABCs) and their impact on other classmates and the greater community. Project Discovery provided the Boys and Girls Clubs of Reno, Black Wallstreet and Forever14 with cost-free Ropes Course and/or Outdoor Adventure Challenges at Sky Tavern during the Summer of 2023. Project Discovery's Leadership Challenge Program provides an arena where youth can "try out" more productive ABCs. The program emphasizes communication and demonstrates how life-changing leadership tools can be. Project Discovery provided Washoe County Health and Human Services Foster Care youth summer camp programs as cost-free scholarships during the Summer of 2023.

***Use of Evidence & Performance Report***

*This program is not evidence-based. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*

*Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):*

- Number of students participating in evidence-based tutoring programs:  
Not Applicable*





***Friends of Black Rock High Rock Enhancing Recreational Opportunities and Creating Jobs in Environmental Tourism in Gerlach-Empire***

**ID: (46-FBRHR)**

**Funding Amount: \$49,864.79**

**Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety**

**Website: <https://blackrockdesert.org/>**

Friends of Black Rock High Rock will create a new interpretive guide program in the Gerlach-Empire region to provide seasonal contracted work and additional recreation opportunities. The proposal aims to enhance and create new experiential tours and trips to include guided standard and e-bike tours, gem and mineral tours, art and culture trips, photography outings, dark skies campouts and geology and hot springs educational tours. Interpretative trail guides will be recruited and trained through a national accreditation program to provide guided e-bike tours in the Black Rock desert.

***Use of Evidence & Performance Report***

*This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*



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***Tu Casa Latina Immigrant Outreach and Advocacy***

**ID: (47-Tu Casa Latina)**

**Funding Amount: \$23,450.00**

**Expenditure Category: 2.37: Economic Impact Assistance: Other**

**Website: <http://www.tucasalatina.org/>**

Tu Casa Latina serves undocumented individuals who are survivors of trafficking, domestic abuse, or other violent crimes. Grant funds will be used to support portions of two positions in the organization to provide education and outreach events in the region related to immigration and to assist individuals with obtaining resources.

***Use of Evidence & Performance Report***

*This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*







### ***Incline Education Fund Incline High School Engineering and Entrepreneurship Project Lead the Way***

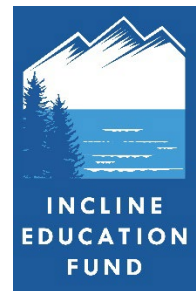
**ID: (48-Incline Education Fund)**

**Funding Amount: Completed: \$50,000**

**Expenditure Category: 2.27: Addressing Impacts of Lost Instructional Time**

**Website: <https://www.inclineeducationfund.org/>**

The Incline High School Engineering and Entrepreneurship program utilizing 'Project Lead the Way Engineering' (PLTW) provided students with an opportunity to become excellent problem solvers and increase the number of students at IHS prepared to enter the STEM fields directly out of high school or at the university. Students that are interested in the trades were able to learn modern job skills that are marketable and relevant to the current industries in our region. Funding was used to support engineering equipment for the program.



#### ***Use of Evidence & Performance Report***

***Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):***

- ***Number of students participating in evidence-based tutoring programs: 300***

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### ***Pioneer Center's Golden Encore: Lifelong Learning Entertainment for Seniors***

**ID: (49-Pioneer)**

**Funding Amount: \$66,500.00**

**Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety**

**Website: <https://pioneercenter.com/Online/default.asp>**

Lifelong Learning—Live on Stage! Provides programming catered to older adults, aged 55+ and engages them in the performing arts. This grant supported waiving of booking fees for venues in the launch of the program to support immediate success.

#### ***Use of Evidence & Performance Report***

***This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.***





## **ReBuilding Together Northern Nevada Safe and Healthy Homes for Washoe**

**ID: (50-Rebuilding Together)**

**Funding Amount: \$100,000**

**Expenditure Category: 2.18: Housing Support: Other Housing Assistance**

**Website: <https://rebuildingtogethernnv.org/>**

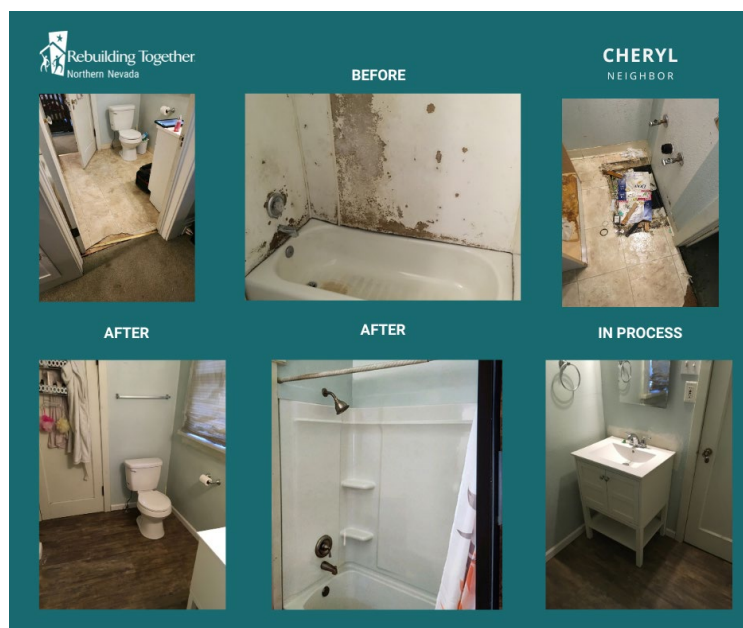
The Safe and Healthy Homes for Washoe Program addresses the immediate needs for home repairs in Washoe County, specifically Sparks and unincorporated Washoe County. RTNNV will perform these repairs by working in-house with repair staff members, volunteers, and hiring licensed contractors. These repair services fall into two categories—accessibility and livability. Accessibility services address issues for seniors and individuals with disabilities, including trip and fall prevention, accessibility modifications, and ramp installation. Livability services focus on the health and safety of a home. The project aims to provide home repairs to 10 families in affordable housing units.

### Use of Evidence & Performance Report

*This program is not evidence-based. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*

*Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):*

- *Number of households receiving eviction prevention services (including legal representation): 10 households*
- *Number of affordable housing units preserved or developed: 10-15 homes.*





### **Sierra Nevada Journey's STEM Explorers Out of School Time**

**ID: (51-Sierra Nevada Journeys)**

**Funding Amount: \$177,655.34**

**Expenditure Category: 2.27: Addressing Impacts of Lost Instructional Time**

**Website: <https://www.sierranevadajourneys.org/>**

STEM Explorers is a weekly after-school program that includes Overnight Outdoor Learning (an overnight camp) at the end of the school year. STEM Explorers is intentionally designed to build academic success and integrate social and emotional development through facilitated leadership and collaborative lessons. Grant funding will expand the program to three Washoe County schools including Desert Skies, William O'Brien STEM Academy (O'Brien) and Sparks Middle. SNJ can positively impact students at Desert Skies, O'Brien and Sparks Middle, where standardized test scores all reveal students are falling behind. Between the three school sites, Nevada Report Card's Accountability Portal indicates that only 19-23% of students are proficient in science, lower than both Washoe County and Nevada.

#### Use of Evidence & Performance Report

*Addressing Impacts of Lost Instructional Time (EC 2.27):*

- *Number of students participating in evidence-based tutoring programs: 300*



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### **The Discovery Museum Survival of the Slowest**

**ID: (52-The Discovery Museum)**

**Funding Amount: Completed: \$100,000**

**Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety**

**Website: <https://nvdm.org/>**

Grant funding supported Discovery's 2022-2023 temporary exhibit: Survival of the Slowest, a 10,000 sq. ft. traveling exhibition hosted from September 22, 2022 through January 8, 2023. Survival of the Slowest featured 15 animals with unusual evolutionary adaptations that help them survive in the wild. Visitors learned about why creatures like the two-toed sloth, African crested porcupine, green iguana, and more look and behave the way they do. This exhibition taught visitors the importance of wildlife conservation and habitat restoration so animals like those featured can continue thriving in the wild. The support resulted in a 94% increase in visitation from Summer 2022 to Fall/Winter 2022. The project is complete.

#### Use of Evidence & Performance Report

*This program is not evidence-based. There were no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*







### **Community Services Agency Victims of Crime Support Program**

**ID: (53-CSA)**

**Funding Amount: Completed: \$61,052.97**

**Expenditure Category: 1.11: Community Violence Interventions**

**Website: <https://www.csareno.org/>**

Community Services Agency provided services to victims of crime in the County by helping them to navigate resources. A comprehensive intake assessment was performed covering various aspects of the victim's lives to identify individual needs, preferences, and strengths. The project is complete.



#### **Use of Evidence & Performance Report**

*Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):*

- *Number of workers enrolled in sectoral job training programs: NA*
- *Number of workers completing sectoral job training programs: NA*
- *Number of people participating in summer youth employment programs: NA*

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### **Gerlach Affordable Housing**

**ID: (54-Gerlach Housing)**

**Funding Amount: \$250,000**

**Expenditure Category: 2.15: Long-term Housing Security: Affordable Housing**

Washoe County Community Services Department will work with a local engineering company to consult with the Gerlach General Improvement District to develop additional affordable housing options for the Gerlach area.

#### **Use of Evidence & Performance Report**

*Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):*

- *Number of households receiving eviction prevention services (including legal representation): NA*
- *Number of affordable housing units preserved or developed: NA*



### **Affordable Housing Trust Fund**

**ID: (55-AHTF)**

**Funding Amount: Completed: \$2,060,000**

**Expenditure Category: 2.15: Long-term Housing Security: Affordable Housing**

**Website: <https://nevadafund.org/washoe-county-affordable-housing-trust-fund>**

Washoe County's Affordable Housing Trust Fund provided funding to housing developers through competitive solicitation process to increase and improve the supply of affordable housing for low, very low and extremely low-income households, with priority given to permanent supportive housing projects affordable to extremely low-income households. On October 25th, 2022, the Board of County Commissioners approved updates to County Code Chapter 45.498 through 45.520, which redefines the purpose of the Fund to prioritize permanent supportive housing projects for the County's extremely low-income households. Washoe County contracted with the Community Foundation of Northern Nevada for professional services to serve as fiscal agent for the purposes of holding, managing, and disbursing funds allocated the AHTF. This initial allocation will be \$2,060,000. The \$2 million is pass through funding to be loaned out by CFNN and the \$60k is the administrative and origination fee for CFNN's professional services. The project is complete.

#### **Use of Evidence & Performance Report**

*Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16)*

- *Number of households receiving eviction prevention services (including legal representation): NA*
- *Number of affordable housing units preserved or developed: NA*

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### **Noteable Musical Therapy Expansion of Music Therapy Services**

**ID: (56-NMTS)**

**Funding Amount: \$255,506.00**

**Expenditure Category: 1.12: Mental Health Services**

**Website: <https://www.nmtsreno.org/>**



Note-Able Music Therapy Services (NMTS) bridges the gaps between disability services, education, mental health, and the arts by providing innovative music therapy and inclusive music opportunities to the community. Services are provided by board-certified and state licensed music therapists and instructors specializing in adaptive music and dance. Funds will help the organization expand to serve the residents of Washoe County in two ways: 1) by assisting with building renovation through the purchase of acoustic ceiling tiles to provide crucial soundproofing of spaces, and 2) by supporting staff to facilitate music therapy and adaptive music groups for children, adults, and seniors in partnership with local agencies. New program services will be provided at Our Place, CrossRoads, DayBreak Adult Day Health Care, Northern Nevada RAVE Family Foundation, Reno Housing Authority, United Cerebral Palsy (UCP).

#### **Use of Evidence & Performance Report**

*This program is not evidence-based. There were no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*



**Northern Nevada Food Bank Community Solutions to Hunger Relief and Food Insecurity in Northern Nevada**

**ID: (57-FBNN)**

**Funding Amount: \$110,550.00**

**Expenditure Category: 2.1: Household Assistance: Food Programs**

**Website: <https://fbnn.org/>**

Food Bank of Northern Nevada will use grant funds to develop a new Community Kitchen and multi-purpose site to address nutritional needs, economic barriers and social determinants of health. The facility will be used to provide nutrition programming in a high food insecurity neighborhood in Washoe County.



**Use of Evidence and Performance Report**

*This program is not evidence-based. There were no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*

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**Catholic Charities of Northern Nevada Elevate (Workforce Development Program)**

**ID: (58-Catholic Charities)**

**Funding Amount: \$483,708.00**

**Expenditure Category: 2.10: Assistance to Unemployed or Underemployed Workers**

**Website: <https://ccsnn.org/>**

Catholic Charities of Northern Nevada's (CCNN's) workforce development (WFD) addresses systemic equity issues in Washoe County by resolving workforce and socioeconomic barriers for low-income, at-risk adults. Participants will be placed in entry level positions (e.g., retail, culinary, administrative, warehouse, maintenance, janitorial, etc.) based on their skillsets and interest. WFD includes temporary employment, financial literacy, credit solutions, resume building, interview coaching, 20-hour soft skills training through University of Nevada Reno's (UNR) College of Business (COB), and wraparound homelessness prevention tools. Case managers will apply evidence-based and trauma-informed strategies to address each participant's goals for sustainability and work-life balance. Eligibility assessments will address housing needs, food security, transportation, benefits enrollment, criminal background, work history, and interests to eradicate these barriers to success. Funding includes partial staff time for CCNN employees and funding for participant vouchers to subsidize rent, obtain bus passes, finish training certificates, and anything else identified by case workers as beneficial for the participant.

**Use of Evidence and Performance Report**

**Assistance to Unemployed or Under Employed Workers (EC 2.10)**

- # of workers enrolled in workforce development sectoral job training programs: 100.
- # of workers completing sectoral job training programs: 75.
- # of people participating in summer youth employment programs: Not applicable.





**Domestic Violence Resource Center Flexible Childcare and Child Enrichment Program**

**ID: (59-Domestic Violence Resource Center)**

**Funding Amount: \$97,130.00**

**Expenditure Category: 2.11: Healthy Childhood Environments: Child Care**

**Website: <https://domesticviolenceresourcecenter.org/>**

The goal of this pilot project is to offer survivors of domestic violence short-term, flexible childcare in an effort to reduce barriers associated with addressing their mental, emotional, and financial health and wellbeing. In addition, this project will provide more robust wraparound services to children who have witnessed domestic violence. The Children's Program Advocate will create the foundation for the flexible childcare assistance program allowing survivors to access trusted childcare providers for short-term childcare when attending job interviews, counseling sessions, medical appointments, or even quick runs to the grocery store. This position will vet local quality childcare providers who are willing to provide safe childcare services for our clients and begin to build a trusted network of providers. Children's Program Advocate will be an in-person facilitator of our existing age-appropriate cognitive learning and thinking activities but also develop new activities that promote social and emotional growth, confidence, self-sufficiency, and education about healthy boundaries, relationships, communication, and self-care.

**Use of Evidence and Performance Report**

**Healthy Childhood Environments (EC 2.11-2.14):**

- Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): Not applicable.
- Number of families served by home visiting: Not applicable.



**DOMESTIC VIOLENCE**  
Resource Center

**Nevada Legal Services Holistic Law Project for Homeless and Low-income Residents of Washoe County**

**ID: (60-Nevada Legal Services)**

**Funding Amount: \$243,200.00**

**Expenditure Category: 2.37: Economic Impact Assistance: Other**

**Website: <https://nevadalegalservices.org/>**

Recognizing that many legal services clients often have more than just legal issues, holistic lawyering provides legal advice and information while connecting the client to a social worker to provide comprehensive case management. Including a social worker as part of the legal team allows clients to meet their needs in one place, instead of traveling to many organizations. Social workers assist with interviewing clients, assessing the client's psychosocial needs, and making referrals. The grant will test the client-centered approach to law, better meet the overall legal and social needs of clients and help close the justice gap in Washoe County by providing approximately 250 of the community's neediest clients with holistic legal advice.

**Use of Evidence and Performance Report**

*This program is not evidence-based. There were no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*





### ***Communities in Schools Integrated Student Supports in Washoe County***

**ID: (61-Communities in School)**

**Funding Amount: \$740,512.00**

**Expenditure Category: 2.26: Addressing Educational Disparities: Mental Health Services**

**Website: <https://www.cisnevada.org/locations/western/>**

As a result of the pandemic, the need for mental health services, social-emotional health, and trauma-informed practices has significantly increased for Washoe County public school students. Communities in Schools operate in 13 schools across Washoe County to provide Integrated Student Supports (ISS). ISS is an evidence-based, success-proven methodology for providing students with the services and resources they need to remove both academic and nonacademic barriers to their success. The wraparound services include social-emotional learning opportunities, hunger prevention, physical and mental health services, before and after-school tutoring, and college and career readiness programs. Washoe County support services including Child Protective Services, Housing and Homeless Services, Juvenile Services, the Sheriff's Office, and Human Service Agency collaborate with Site Coordinators to provide a "community in the school". This funding would provide partial funding for 17 Site Coordinators who will provide over 9,000 students with school-wide services and about 650 students with direct case management each year.

#### ***Use of Evidence & Performance Report***

***Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):***

- *Number of students participating in evidence-based tutoring programs = 650 students in Washoe County School District*



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### ***High Sierra Area Health Education Center (AHEC) Community Health Worker Certification Program***

**ID: (62-AHEC)**

**Funding Amount: \$323,750.00**

**Expenditure Category: 2.10: Assistance to Unemployed or Underemployed Workers**

**Website: <https://www.highsierraahec.org/level-up>**

Level Up is High Sierra AHEC's Community Health Worker I certification program for high school students (ages 16 and older). Nevada and Washoe County continue to experience healthcare worker shortages as a result of the COVID-19 pandemic. Participants in the Level Up program receive comprehensive career counseling, job training, skill building, and ultimately certification as a Community Health Worker I or II if field placements are completed. Community Health Workers provide critical services to the healthcare field by acting as a bridge between the healthcare system and vulnerable communities by empowering patients to navigate their health and health needs.

#### ***Use of Evidence and Performance Report***

***Assistance to Unemployed or Under Employed Workers (EC 2.10)***

- *Number of workers enrolled in sectoral job training programs: 50 students.*
- *Number of workers completing sectoral job training programs: 40 students*
- *Number of people participating in summer youth employment programs: 40 students*







### ***The Life Change Center Opioid Treatment Induction Support***

**ID: (63-The Life Change Center)**

**Funding Amount: \$568,042.00**

**Expenditure Category: 1.13: Substance Use Services**

**Website: <https://www.thelifechangecenter.org/programs/#programs>**



The Opioid Treatment Induction Support (OTIS) program is a new pilot program that supports individuals recovering from fentanyl addiction. Fentanyl is an opioid rated at 100 morphine equivalent and 50 times stronger than heroin. Treatment patterns at The Life Change Center have shown that individuals recovering from fentanyl have a ~20% sobriety rate compared to other opioid users and traditional opioid treatment options are less effective. To address this, OTIS was designed to support, educate, and encourage individuals within the first 90 days of treatment to take their daily medication and work with peer recovery support specialists to normalize withdrawal. The program aims to increase sobriety within fentanyl users in the community.

#### ***Use of Evidence & Performance Report***

OTIS is not an evidence-based practice at this time. However, Washoe County's support of the program works to understand data related to medication compliance, sobriety, and treatment retention. After the two-year pilot program, TLLC will provide a comprehensive report to Washoe County detailing the success of the treatment program.

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### ***ReDirect Youth Outreach & Boxing***

**ID: (64-ReDirect)**

**Funding Amount: Completed: \$133,965.00**

**Expenditure Category: 2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

**Website: <https://redirectathletics.com/>**

ReDirect Youth Outreach & Boxing is a local Reno/ Sparks nonprofit that services at-risk youth in the community through fitness and boxing. ReDirect has created a program that allows youth to use fitness and boxing as their coping skill for their daily lives. Many of the youth that ReDirect serves struggle with a variety of mental health diagnosis, disabilities, behavioral issues among others. It has been proven that fitness and physical activity is one of the top outlets to manage anger, aggression, anxiety, depression. It is also very instrumental in keeping kids off the street, out of trouble and away from drugs. Funding supported 50 youth to participate in the program at no cost with priority given to youth involved in the foster care system or juvenile services. The project is complete.

#### ***Use of Evidence & Performance Report***

**Healthy Childhood Environments (EC 2.11-2.14):**

- *Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): Not applicable.*
- *Number of families served by home visiting: Not applicable.*







### ***The Empowerment Center Supportive Housing Services***

**ID: (65-The Empowerment Center)**

**Funding Amount: Completed: \$58,230.00**

**Expenditure Category: 1.13: Substance Use Services**

**Website: <https://empowermentcenternv.org/>**

The Empowerment Center provides recovery-focused supportive housing to women recovering from substance use disorder. The facility is a 42-unit sober living residence that opened in October 2022. This housing option is for individuals committed to a clean and sober lifestyle. Grant funds supported partial salary for one year for the Director of Housing Services who is responsible for providing on-site programming for residents to transition into independent living. The funding also supported Wi-Fi for the facility so that individuals can access online resources and drug test costs through the Sober24 program. The project is complete.

#### **Use of Evidence and Performance Report**

Funding was used to support a portion of the salary for the supportive housing facility's housing director. For people recovering from substance use disorder, supportive housing is an evidence-based practice to allow them to focus on sobriety without risking homelessness.



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### ***Northern Nevada Literacy Council's Washoe County Literacy Project***

**ID: (66-NNLC)**

**Funding Amount: Completed: \$345,485.00**

**Expenditure Category: 2.10: Assistance to Unemployed or Underemployed Workers**

**Website: <https://nnlc.org/>**

Northern Nevada Literacy Council provides Adult Basic Education (ABE) programs addressing the literacy needs of Washoe County residents. The NNLC Washoe County Literacy Project offered the following literacy programs at no cost to participants: High School Equivalency Classes and examination preparation, English Literacy Classes, Citizenship Classes, Workforce Innovation and Opportunity Act Out-of-School Youth Program, Family Literacy Program, and Literacy Assessments. The project is complete.

#### **Use of Evidence and Performance Report**

***Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):***

- *Number of workers enrolled in sectoral job training programs: 300*
- *Number of workers completing sectoral job training programs: Not applicable data at this time.*
- *Number of people participating in summer youth employment programs: 100*





### **Civil Rights and Equity Engagement**

**ID: (67-Equity)**

**Funding Amount: \$500,000**

**Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

This proposal seeks to engage a team of consultants to evaluate Washoe County's program and services in the areas of limited English proficiency, unintended barriers to receive services and employment, Civil Rights Title VI and diversity training, and facility accessibility. An analysis of these areas and implementation plan for correction will allow Washoe County to better serve our community by improving equitable access to our programs, services, and facilities.

#### *Use of Evidence and Performance Report*

*Washoe County Human Resources has issued a request for proposal to provide a comprehensive review of the County's compliance with Title VI of the Civil Rights Act. This is not evidence-based programming but will lead to great access for underserved communities.*

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### **Purchase of 1240 9th Street – Mental or Behavioral Health Facility**

**ID: (68-Acquisition of 1240 9th Street Property)**

**Funding Amount: Completed: \$4,855,111.60**

**Expenditure Category: 1.14: Other Public Health Services**

This project funded the purchase of real property at 1240 9th Street (formerly used by West Hills). The intended use of the building is the provision of behavioral health services and support by Washoe County and County related agencies. The project is complete.

#### *Use of Evidence and Performance Report*

*Real property acquisition requirements were followed.*



### **Boys and Girls Club of Truckee Meadows Childcare Expansion**

**ID: (69-Boys and Girls Club Childcare)**

**Funding Amount: \$1,500,000**

**Expenditure Category: 2.11: Healthy Childhood Environments: Child Care**

**Website: <https://bgctm.org/>**

Washoe County has awarded funding to the Boys & Girls Club of Truckee Meadows (BGCTM) to provide an additional 210 childcare spots in the community as part of a larger public-private partnership to expand childcare. A portion of these slots (100) will be held in reserve for five years, for Washoe County employees and foster parents, which will provide a critical resource to attract, retain, and stabilize employment and foster services in the County. The award will allow BGCTM to renovate and furnish the new space to provide childcare services.

#### Use of Evidence & Performance Report

*Healthy Childhood Environments (EC 2.11-2.14):*

- *Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): 206.*
- *Number of families served by home visiting: None.*



### **South Valleys Regional Park**

**ID: (70-SVRP)**

**Funding Amount: \$2,000,000**

**Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety**

Washoe County has awarded these funds to contribute towards the South Valleys Master Plan. The Master Plan was completed in 2015 and the objective of this project is to help create capacity (fields and park space) for the youth sports community and overall community in general. With park attendance growing, on average, up to 20% annually through 2022, the needs of the community has grown for residents to recreate and enjoy outdoor spaces.

Sports leagues are regularly reaching out to Washoe County recreation staff about their needs for additional field space. The construction piece of this project will increase capacity for leagues using the sports fields (both flat fields and baseball/softball fields), add a dog park, and associated amenities such as parking lots, restrooms, and a concession building. The outcome will include the County's ability to accommodate more league use of fields as currently there are more requests than an inventory of fields to use. An official dog park in south Reno will be added for residents, and provide more landscaped areas of parkland for visitors to enjoy.

#### Use of Evidence & Performance Report

*This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*



### ***Future of Work***

***ID: (71 – Future of Work)***

***Funding Amount: \$2,000,000***

***Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery***

The Washoe County Future of Work project is a combination of policies, space improvements, and technology needs to better serve the public and staff in providing government services because of lessons learned during the pandemic. The public health emergency identified weaknesses in service delivery where policies, technology, and physical spaces were inadequate to continue providing service in a safe and effective manner. Adapting the space for this reality is an appropriate response to lessons learned, and with the ability to provide adequate workspace, other space alignments for team rooms and appointment space becomes a needed addition to the space plan. This project re-arranges current traditional offices into more appropriate workspace of the future to accommodate in person staff, hybrid staff, remote staff, and the customers they serve.

#### ***Use of Evidence & Performance Report***

Given that this is a capital project, there are no evidence-based interventions to report.

### ***Sun Valley Bike Park***

***ID: (72 - SVBP)***

***Funding Amount: \$500,000***

***Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety***

Sun Valley Regional Park has been part of the Regional Park and Open Space inventory since 2007 through a Recreation and Public Purposes (RPP) lease. Washoe County's Board of County Commissioners approved the Sun Valley Regional Park Master Plan update to include both a disc golf course and the bike park in 2014. The bike park is currently built in such a way that it requires a tremendous amount of maintenance due to the lack of design when built. These funds will contribute towards an updated design allowing for a progressive bike park to allow for use by beginners up to a more advanced skill level. The design will include signage, parking, fencing and other amenities. The intended purpose is to provide some basic amenities and a progressive bike park that will allow both beginners and more advanced riders to participate. The area will be fenced as off-road vehicle damage has been an on-going issue. There are plans to put in place an area for a portable restroom, picnic tables, and benches with this project.

#### ***Use of Evidence & Performance Report***

*This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category.*



### ***Medical Examiner's Radiology Scanner***

***ID: (73 – Radiology Scanner)***

***Funding Amount: \$500,000***

***Expenditure Category: 1.14: Other Public Health Services***

Washoe County's Medical Examiner's office has an aging x-ray system that has exceeded its life expectancy. A new system is needed to maintain critical/necessary operations of the Medical Examiner's Office. X-rays are needed to assist in the determination of cause and manner of death of individuals. This is particularly important for at-risk populations such as children and the elderly. This x-ray system will improve public health outputs from the ME's Office. This project replaces an existing system that is past its life expectancy. While there will be some improvements, the overall goal of this project is to maintain existing critical public health programs and outcomes.

#### ***Use of Evidence & Performance Report***

*There are no specific Treasury Performance requirements.*

### ***Washoe Arts and Culture***

***ID: (74 – Arts and Culture)***

***Funding Amount: \$300,000***

***Expenditure Category: 6.1 Revenue Recovery Provision of Government Services***

Washoe Arts and Culture funds will support the enhancement of arts and culture in Washoe County through purchasing art installations and hosting community outreach. The funds will be used to commission and install art pieces in the Washoe County region including but not limited to, the Washoe ArTrail, murals, and art at Washoe County parks.

#### ***Use of Evidence & Performance Report***

*There are no specific Treasury Performance requirements.*

### ***Green Recovery Plan Implementation***

***ID: (75 - Implementation)***

***Funding Amount: \$250,000***

***Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety***

#### ***REDUCE GREENHOUSE GAS EMISSIONS (GHG)***

Washoe County's Sustainability Program is leading both County-operation and community-wide GHG-reduction planning projects. This project has four components: 1) Reducing greenhouse gas emissions 2) Strengthening food security 3) Investing in equitable transportation and 4) Establishing urban forestry programs. All projects will reduce emissions and improve air quality, leading to improved public health outcomes. Expanding community gardens will improve access for vulnerable populations to locally grown, fresh food, which will reduce emissions and improve all public health outcomes associated with a healthy diet.



Commuter incentives at Washoe County will help reduce vehicle emissions for our entire community, reducing the intensity of asthma, cardiovascular disease and other air pollution-related public health impacts on our community. An urban forestry program will reduce urban heat, which primarily affects low-income, disadvantaged communities. Cooler temperatures reduce the incidence of heat-related illness. Trees also reduce pollution (improving health outcomes), raise property values, and improve community quality of life.

*Use of Evidence & Performance Report*

*Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):*

- *Number of students participating in evidence-based tutoring programs: Zero*

***Behavioral Health Crisis Response***

***ID: (76 – Crisis Response)***

***Funding Amount: \$451,696***

***Expenditure Category: 1.12: Mental Health Services***

Funding will be used to support Washoe County's Behavioral Health Crisis Response Plan implementation. A coalition of community partners continues to work to implement the Crisis Response Plan which will improve response for individuals, youth, and families experiencing a behavioral health crisis. When fully established, the crisis response system will include a fully functional 988 crisis call hub (somewhere to call), mobile crisis teams (someone to come to you), and a crisis stabilization center (somewhere to go), along with enhanced supports for children and families in crisis. Additionally, the award will support the implementation of a Washoe County Behavioral Health Summit. The local summit follows a State Behavioral Health Summit held in fall 2022 and will convene the behavioral health treatment and prevention community to identify best practices and strategies to address behavioral health needs in the community.

*Use of Evidence & Performance Report*

*There are no required Treasury Performance Measures for this expenditure category.*

*However, Washoe County Behavioral Health actively monitor performance with indicators on the crisis response system.*

***South Valleys Library Improvement***

***ID: (77 – SV Library)***

***Funding Amount: \$75,000***

***Expenditure Category: 6.1 Revenue Recovery Provision of Government Services***

Funding will be used to improve South Valley's library system with improved flooring, furniture, fixtures and equipment to allow more workspace for those displaced by the COVID-19 pandemic. Patrons will be able to work virtually in a comfortable library environment as well as work without disruption with increased study space. Providing more space, improved meeting areas, and virtual spaces so that people can continue to connect in a safe environment.





*Use of Evidence & Performance Report*

*There are no specific Treasury Performance requirements. The overall outcome is to increase use of study paces, increase internet usage, and increase program and event activity.*

**Cybersecurity Incident Response Plan**

**ID: (78 – Response Plan)**

**Funding Amount: \$100,000**

**Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery**

Washoe County has a cybersecurity incident response plan. The plan currently lacks a playbook on how to deal with the different types of cybersecurity attacks. It has also not been tested. Technology Services is requesting grant funding to complete the response plan, train Washoe County employees and test the plan. Washoe County currently has an uncomplete and untested cybersecurity incident response plan. In addition, County staff is also untrained on implementing the response plan. The lack of preparedness increases the risk of a successful cybersecurity attack on Washoe County.

*Use of Evidence & Performance Report*

*This is not an evidence-based program and there are no Treasury Performance requirements.*

**Neuromodulation Treatment**

**ID: (79 - Treatment)**

**Funding Amount: \$100,000**

**Expenditure Category: 6.1 Revenue Recovery Provision of Government Services**

This project is supporting a pilot program providing Electro Magnetic Brain Pulse (EMBP) neuromodulation therapy in the Treatment phase of the STAR (Support/Treatment/Accountability/Responsibility) Program. The STAR Program will refer participants to BHLF for medical screening to assess suitability for EMBP neuromodulation therapy, a medical treatment, concomitant to their participation in the behavioral health treatment elements of the program. Collaborative development of criteria for referral for potential EMBP neuromodulation therapy, progress tracking, and outcome measurements with the STAR Program team. The project's intended purpose is to couple EMBP neuromodulation therapy (a medical protocol) to the traditional behavioral health treatment received by STAR Program participants to help resolve mental health and substance use disorders, ultimately resulting in improved performance measures related to increases in participation and completion rates in the STAR Program, reduction in recidivism rates, and the increased potential for more productive community involvement.

*Use of Evidence & Performance Report*

*There are no specific Treasury Performance requirements.*



### ***Innovative Senior Programs***

***ID: (80 – Senior Programs)***

***Funding Amount: \$300,000***

***Expenditure Category: 6.1 Revenue Recovery Provision of Government Services***

Funding will be used to support improvements to the Senior facility and to assist with additional activities for seniors throughout Washoe county. The project is titled Senior Center Auditorium Improvements and includes auditorium improvements including removing ceilings, installing new light fixtures, and other small renovations to improve the facility.

#### ***Use of Evidence and Performance Report***

*Given that this is a capital project, there are no evidence-based interventions to report on.*

### ***Spanish Springs Library Improvements***

***ID: (81 – SS Library)***

***Funding Amount: \$75,000***

***Expenditure Category: 6.1 Revenue Recovery Provision of Government Services***

Funding will be used to improve flooring, furniture, fixtures and equipment to allow more workspace for those displaced by the COVID-19 pandemic in the Spanish Springs library. Patrons will be able to work virtually in a comfortable library environment as well as work without disruption with increased study space. Washoe County Library's Strategic Plan identifies Workforce Development as a critical need to address. With the COVID-19 pandemic more employees have been displaced or are unable to work in a normal office environment. Creating improved and safe workspaces for teens and young adults allows those joining the workforce adequate space to prepare resumes, study, take classes and connect with others in a safe environment

#### ***Use of Evidence & Performance Report***

*There are no specific Treasury Performance requirements. The overall outcome is to increase use of study paces, increase internet usage, and increase program and event activity.*

### ***Health District Demo***

***ID: (82 - Demolition)***

***Funding Amount: Completed: \$35,915.58***

***Expenditure Category: 1.14: Other Public Health Services^***

This project will pay for the demolition portion of a larger plan to reconfigure existing space which will expand clinical services to the Washoe County community. It is expected that this project will address improving Public Health access for Washoe County residents. Community and Clinical Health Services (CCHS) provides varied consistent clinical services for the Washoe County community. CCHS provides support for vulnerable populations to access medical and public health services. Services include Immunizations, WIC, Family Planning, Sexual Health, Maternal Child, and Tuberculosis. CCHS is currently at capacity and this reconfiguration



project will address space issues for daily work and personnel. The reconfiguration will streamline the work process which will address ongoing staffing issues. The reconfiguration will focus on centralizing clerical services to better serve clients and increase capacity. The project is complete.

*Use of Evidence & Performance Report*

*There are no specific Treasury Performance requirements.*

***District Court Panic Buttons***

***ID: (83 – District Court)***

***Funding Amount: Completed: \$28,935***

***Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery***

This project supports the purchase that will replace about 60 wireless panic buttons at the historic Downtown Courthouse. The existing system is obsolete and not capable of any new buttons or programming changes. These buttons are located in critical areas such as Judges Chambers, Courtrooms, public counters, etc. This will allow the addition of new buttons in the new COVID courtroom. This historic nature of the building doesn't allow typical cable installations, thus requiring a wireless system. The project is complete.

*Use of Evidence & Performance Report*

*This is not an evidence-based program and there are no Treasury Performance requirements.*

***In-Car Mobile Wi-Fi for Officer Vehicles***

***ID: (84 – Officer Vehicles)***

***Funding Amount: Completed: \$20,000***

***Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery***

To help Alternative Sentencing Officers perform their field related duties more effectively and efficiently, reliable in-car mobile wi-fi is crucial. Cradlepoints are an onboard wi-fi router device that will allow officers to have consistent internet connectivity to their mobile data terminals (MDT) while in their vehicles. Cradlepoint technology has become the standard equipment utilized for this functionality in Washoe County and is utilized by the Washoe County Sheriff's Office and Animal Control Officers. The Department of Alternative Sentencing (DAS) has utilized older wi-fi jetpacks for quite some time, and they have proven to be unreliable and ineffective which can potentially pose safety issues for our officers. The current wi-fi jetpacks lose connectivity regularly, requiring the officer to re-boot the system. This process exposes the officer to potentially dangerous unknown situations due to delayed access to criminal history information. DAS will have Cradlepoint devices ordered and installed on five (5) officer vehicles as soon as they are available from the vendor. Once installed, officers will connect to the devices and be able to access uninterrupted necessary information while in the field. The project is complete.



Use of Evidence & Performance Report

*This is not an evidence-based program and there are no Treasury Performance requirements.*

**Mental Health Meeting Facilitation**

**ID: (85 – Mental Health)**

**Funding Amount: Completed: \$4,200**

**Expenditure Category: 1.12: Mental Health Services**

Mental health concerns have been exasperated by the COVID-19 pandemic. Washoe County has experienced a noticeable increase in services related to mental health conditions in its detention facility, foster placements, homeless shelter, and other areas. Washoe County contracted with a third-party facilitator to convene regional stakeholders for meetings related to addressing mental health in the community. The meetings convened participants from local hospitals, behavioral health facilities, the university, and other interested parties to understand the root causes of mental health issues that inevitably lead to cyclical use of resources. Funding was used to pay for the meeting facilitation, pre and post assessment research, and providing detailed notes. The project is complete.

Use of Evidence & Performance Report

*This program is not evidence-based. There were no required Treasury Performance reports for this expenditure category.*

**NNHOPES E 4th St Clinic**

**ID: (86 – Public Health)**

**Funding Amount: Completed: \$1,500,000**

**Expenditure Category: 1.14: Other Public Health Services**

This funding is supporting Northern Nevada HOPES (HOPES) to aid in the construction of a new Federally Qualified Health Center (FQHC) on 1905 E. 4th Street. This funding will pay for the design costs for the new building. The new health center will provide integrative care to 12,000 underserved adults, including those experiencing homelessness, the undocumented, people experiencing substance use and mental health concerns, and those living in poverty; therefore, increasing access to medical and behavioral healthcare services for our areas most vulnerable. The project is complete.

Use of Evidence and Performance Report

*Real property acquisition requirements were followed.*

**Oddie Project**

**ID: (87 – Oddie Project)**

**Funding Amount: \$1,000,000**

**Expenditure Category: 2.11: Healthy Childhood Environments: Child Care**



The Oddie Project is a legal partnership between two well-established local non-profit organizations, The Children's Cabinet (established 1985) and Food Bank of Northern Nevada (established 1983), who share a common objective to solve specific social problems that have been exacerbated by the global pandemic. Funds will be used to build the child care portion of this project. 10,000 square feet indoors, and up to 7,400 square feet outdoors, in this vacant grocery box are dedicated to the child care portion of services. This will meet a goal of 100 new child care slots. This includes five age-appropriate classrooms with associated restrooms, reception area, kitchen, office, and laundry facility.

*Use of Evidence and Performance Report*

*Healthy Childhood Environments (EC 2.11-2.14):*

- *Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): Not applicable.*
- *Number of families served by home visiting: Not applicable.*

***Intensive Recruitment Program***

***ID: (88 - Childcare)***

***Funding Amount: \$632,494***

***Expenditure Category: 2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System***

This project supports Raise the Future focuses on connecting youth waiting in foster care with the adults who become stable forces in their lives and support those relationships so that they last a lifetime. Raise the Future's caseworkers, called Youth Connections Advocates (YCA's), dedicate extensive time and resources to finding permanent connections for small caseloads of 12-15 waiting youth who do not have an identified permanent placement and have a permanency goal of adoption. Using social media and sophisticated family search tools, YCA's work alongside county caseworkers to scour each child's history and existing network to locate safe, familiar adults who could become potential permanent placements.

*Use of Evidence and Performance Report*

*Healthy Childhood Environments (EC 2.11-2.14):*

- *Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): Not applicable.*
- *Number of families served by home visiting: Not applicable.*

***TMFPD Ambulance Fleet Expansion***

***ID: (89 - TMFPD)***

***Funding Amount: \$500,000***

***Expenditure Category: 3.4: Public Sector Capacity: Effective Service Delivery***

This project is supporting Truckee Meadows Fire Protection District (TMFPD) to purchase two Type I Ambulances, including medical equipment. This will provide reliable ambulances and



allow the District to support critical advanced life support operations for the District and the greater community. The addition of two new ambulances to replace the existing ambulances supplies the District with a newer, reliable, completely District-owned front line and reserve fleet. Furthermore, adding these ambulances would allow for the future expansion of ALS transport services to additional response areas within TMFPD.

*Use of Evidence and Performance Report*

*Outcomes: Greater access to support critical advanced life support operations with new, reliable fleet to support the community.*

**Tahoe Micro Transit - TART Connect**

**ID: (90 - TART)**

**Funding Amount: \$400,000**

**Expenditure Category: 6.1 Revenue Recovery Provision of Government Services**

This project aims to improve alternative transportation options compared to personal vehicles or traditional single occupancy transportation networking companies through competitive or reduced travel times, convenience, cost effectiveness and improved overall trip experience. It also reduces congestion and improve traffic flow by reducing vehicles on the road, implements a free to the rider micro-transit service in coordination with Tahoe Area Rapid Transit (TART) free to the rider fixed route service and also better supports understanding demand and willingness to use a rideshare service.

*Use of Evidence & Performance Report*

*There are no evidence-based interventions to report on. TART collects and monitors ridership reports which tracks data on rides, passengers, wait times and locations/heat maps to inform and improve programming.*

**Tahoe Lending Locals Program**

**ID: (91- Housing)**

**Funding Amount: \$350,000**

**Expenditure Category: 2.15: Long-term Housing Security: Affordable Housing**

This is a project which consists of supporting local residents with housing incentives for year round and/or seasonal leases. This consists of liaising with property owners, working to list their properties and match tenants with to housing options in Incline Village, Washoe County to support the housing crisis in the area. In vacation-resort towns, villages, this approach has proven successful in other locations in the USA alleviating short-term rentals and securing longer term rentals within the area. Working with other partners, this program supports community engagement with community members to design the elements of the Tahoe Lending Locals program through meeting facilitations and feedback sessions to ensure the success of the pilot program.

*Use of Evidence & Performance Report*





*Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):*

- *Number of households receiving eviction prevention services (including legal representation): NA*
- *Number of affordable housing units preserved or developed: NA*

***Our Place Onsite Visits - Community Health Alliance***

***ID: (92 – Community Health)***

***Funding Amount: \$314,000***

***Expenditure Category: 1.14: Other Public Health Services^***

This project supports Community Health Alliance to provide quality medical care access to underserved populations. One of the major impediments to having such access is transportation. As such, CHA believes that when it is difficult for the patient to get to the health center, CHA should bring the health center to the patient. CHA has been providing limited services through its mobile medical van since August 2021. This project supports increasing availability at this location to better meet the demand of Our Place's residents. CHA is expanding access at the Our Place Campus to approximately double the number of residents served each week. Some of these services include: routing medical visits for all ages, women's health visits, well child visits, immunizations, and preventive medicine for all ages.

***Use of Evidence & Performance Report***

*There are no specific Treasury Performance requirements. CHA maintains tracking of services and number of patients served, number of prescription medications provided at no charge for uninsured patients.*

***Nevada Museum of Art Capital Campaign***

***ID: (93 - NVMofA)***

***Funding Amount: Completed: \$250,000***

***Expenditure Category: 6.1 Revenue Recovery Provision of Government Services***

This project supported the museum's contractor, Clark/Sullivan who is contributing towards the construction of a 50,000 sq. ft. expansion of the Nevada museum of art to provide increased classroom, library, and gallery space, allowing enhanced access to the Museum's extensive art, archive, and library collections. The expansion will double the capacity to serve all patrons and, specifically, pre-K to 12 grade students, educators participating in professional development, and scholars undertaking academic research. The new space will allow the Museum to increase both its on-site and virtual offerings, addressing two of Nevada's top priorities:

- Strengthening Public Education statewide by modernizing the system, supporting strategies for academic recovery and eliminating historic and structural barriers; and
- Investing in Infrastructure via capital projects and by eliminating the digital divide.



Use of Evidence & Performance Report

There are no evidence-based interventions to report on.

**Bristlecone Residential Treatment**

**ID: (94 – Substance Use Services)**

**Funding Amount: \$250,000**

**Expenditure Category: 1.13: Substance Use Services**

This project supports a substance use disorder (SUD) Alcohol Scholarship program. This program was created to fund treatment for any individual who cannot pay or does not fit into an existing grant. Bristlecone has an existing residential treatment program that is structured around SAPTA requirements and any local, state, or federal guidelines. A comprehensive assessment is performed and a LOCUS is created and updated as the client progresses through treatment. Individualized treatment plans are created and followed until the client and counselor both agree that treatment is finished. The purpose of this project is to serve those who fail to meet criteria for other existing state or federal grants already in place. This will help close the gap for those unable to enter treatment for financial reasons or due to their specific diagnosis.

Use of Evidence & Performance Report

*Funding was used to cover treatment costs for those who cannot pay or does not fit into an existing grant. Bristlecone tracks diagnosis, successful program completions, housing status upon discharge, employment or income status at program exit, aftercare participation, and a six-month status update.*

**Senior and Veteran Housing Rehabilitation**

**ID: (95 – Housing)**

**Funding Amount: \$200,000**

**Expenditure Category: 2.18: Housing Support: Other Housing Assistance**

There exists a significant shortage of decent, safe and sanitary housing in Washoe County available to senior citizens of low and moderate income, who are often unable to secure or afford safe and sanitary housing, without assistance. This project permits Rebuilding Together Northern Nevada to make essential repairs to potentially as many as 20-30 homes in Washoe County.

Use of Evidence & Performance Report

*This program is not evidence-based. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*

*Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):*

- *Number of households receiving eviction prevention services (including legal representation): 6 households*
- *Number of affordable housing units preserved or developed: 40 repairs*





### ***Public Lands Clean Up and Education***

***ID: (96 - Communities)***

***Funding Amount: \$200,000***

***Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety***

This project supports the 2024 Great Community Cleanup, which consists of the following activities: increased removal of green waste and trash, planting of native plants, provide recycling and litter-reduction education to volunteers at Great Community Cleanup sites, expansion of identifying and monitoring illegal dumping “hot spots”, coordinate and implement the removal of abandoned vehicles, ongoing educational campaign to emphasize problem of illegal dumping and consequences if caught dumping and enhance marketing and outreach efforts around GCC and illegal dumping. There is also a youth education component of this project which includes expanding onsite school and community-based teaching in Washoe County through the Waste Warriors program.

#### ***Use of Evidence & Performance Report***

***Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):***

- ***Number of students participating in evidence-based tutoring programs: 448***

### ***Entrepreneurial Ecosystem Start-up Week***

***ID: (97 - EDAWN)***

***Funding Amount: \$150,000***

***Expenditure Category: 2.32: Business Incubators and Start-Up or Expansion Assistance<sup>^</sup>***

The Economic Development Authority of Western Nevada’s (EDAWN) Startup Ecosystem Support Program aims to foster a vibrant and diverse entrepreneurial ecosystem within the county by organizing Startup Week, a week-long event series focused on educating entrepreneurs, promoting innovation, and highlighting the role of startups in the local economy. In addition to Startup Week, the initiative will support year-round programming to train new ecosystem builders, promote diversity, and strengthen the entrepreneurial community.

#### ***Use of Evidence & Performance Report***

- ***Number of small businesses served: 22***

### ***Truckee River Corridor Masterplan***

***ID: (98 - Communities)***

***Funding Amount: \$100,000***

***Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety***

The purpose of the plan is to conduct an analysis of the Truckee River corridor and adjacent land within unincorporated Washoe County and City of Reno from the



California State Line to the border of Sparks, NV. This study will address land use and design, micromobility and connectivity, parks and open space, and safety. In addition to working with the City of Reno staff, the consultant will work with the public and stakeholders to identify a unified vision and provide recommendations and a phased implementation plan.

*Use of Evidence & Performance Report*

*This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*

***Incline Main Street Initiative***

***ID: (99 - Communities)***

***Funding Amount: \$75,000***

***Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^***

Incline Village Crystal Bay Community and Business Association is implementing a program to continue its work with community connection initiatives in conjunction with Washoe County through its Main Street program. IVCBA is the community and business association that works to build and grow cohesiveness for the sustainability of Incline Village and Crystal Bay. Its vision is a thriving community that supports and is supported by its residents, businesses, nonprofits, and agencies.

*Use of Evidence & Performance Report*

*Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):*

- *Number of people participating in evidence-based community programs: 300*

***Entrepreneur Literacy and Financing***

***ID: (100 – Local Businesses)***

***Funding Amount: \$75,000***

***Expenditure Category: 2.32: Business Incubators and Start-Up or Expansion Assistance***

The Entrepreneur Literacy and Financing program is designed to provide financial assistance to small and minority-owned businesses that may not have access to traditional bank loans. The program provides short-term loans of up to \$2,000 to help minority business owners start, expand, or improve their businesses. Additionally, it is meant to provide education and technical assistance to loan recipients and the business community in general in Washoe County.

*Use of Evidence & Performance Report*

- *Number of small businesses served: N/A*



### ***Children's Arts Programming***

***ID: (101 - Communities)***

***Funding Amount: \$60,000***

***Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety***

The Youth Program Expansion grows the existing educational programs at the Generator and develops new avenues to engage youth in Washoe County. The Generator currently hosts programs for youth through STEAM (Science, Technology, Engineering, Art, and Math) education via our five-week summer camps, weekly free family makers arts and crafts activities open to the community, youth focused workshops, field trips, community outreach, and custom collaborative art programming with other local community organizations. The Youth Program Expansion will provide for the necessary equipment, staff, and program planning to create and strengthen our youth education programs in technology and engineering subjects through the lens of hands-on arts and tactile creative maker processes.

#### ***Use of Evidence & Performance Report***

***Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):***

- *Number of people participating in evidence-based community programs: N/A*

### ***Envision Tahoe***

***ID: (102 – Economic Impact Assistance)***

***Funding Amount: \$47,500***

***Expenditure Category: 2.37: Economic Impact Assistance: Other***

Funds are to be utilized to support the Envision Tahoe program's comprehensive scope of work, aimed at promoting economic diversification, fostering entrepreneurship, and enhancing community resilience within the Washoe County region. The scope of work encompasses various activities under the umbrella of the Envision Tahoe initiative, including the specific implementation of the Tahoe Inc project. The primary focus of the project is to establish a dynamic and inclusive platform for local entrepreneurs, start-ups, and small business owners. This will be achieved through a series of community-building events, monthly roundtable gatherings, and targeted training sessions. The Envision Tahoe Program Manager, responsible for overseeing this initiative, will facilitate these activities to create an environment conducive to collaboration, co-mentorship, and problem-solving.

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#### ***Use of Evidence & Performance Report***

***This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.***





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**Reno Air Races Annual Event Support****ID: (103 – Economic Impact Assistance)****Funding Amount: Completed: \$40,000****Expenditure Category: 2.37: Economic Impact Assistance: Other**

The Reno Air Racing Association (RARA) is a 501(c) 3 non-profit whose mission is to preserve the rich history of air racing while honoring our military, inspiring our youth and strengthening our community. The Reno Air Races is a one-of-a-kind aviation event that has been held in Reno since 1964. Funding will be used to support the 2023 Reno Air Races Annual Event. Funding use will include Box Seating Equipment, tables and chairs to accommodate the very large number of event patrons that will be at the event, and cable ramps (covers) which will prevent trip hazards for our patrons due to the thousands of feet of cable needed in order to get sound to the entire event. This project is complete.

**Use of Evidence & Performance Report**

*This program is not evidence-based. There are no required Treasury Performance reports for this expenditure category. Washoe County maintains individual performance measures outlined in the subrecipients scope of work subgrant agreement.*

**Tahoe Transportation District****ID: (104 - Transportation)****Funding Amount: Completed \$37,500****Expenditure Category: 6.1 Revenue Recovery Provision of Government Services**

The purpose of the funded program is to support Washoe County's FY24 annual contribution to the Tahoe Transportation District for transportation demand. The project is complete.

**Use of Evidence & Performance Report**

*There are no evidence-based interventions to report on.*

**Medical Examiner's Office Renovations****ID: (105 – Office Improvements )****Funding Amount: \$130,000****Expenditure Category: 6.1 Revenue Recovery Provision of Government Services**

The funds will be used to improve the current office conditions. The updates are to include walls, furniture, acoustical ceiling, (2) new doors and electrical/IT work.

**Use of Evidence & Performance Report**

*There are no evidence-based interventions to report on.*



**Community Reinvestment - SLFRF Administration and Capacity Building**

**ID: (106 – Community Reinvestment)**

**Funding Amount: \$2,123,906.16**

**Expenditure Category: 6.1 Revenue Recovery Provision of Government Services**

This category of funds is supporting the administration project management of the overall projects under ARPA funding.

**GenArete**

**ID: (107 – Child Services)**

**Funding Amount: \$49,500**

**Expenditure Category: 2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System**

The genArete Learning System is designed to produce an accurate and targeted assessment of the learner's skill. The genArete assessment is aimed at identifying specific areas of growth and strengths for the individual learner to achieve the goals identified by the learner and family. Services are delivered by highly qualified professionals including Board Certified Behavioral Analysts and Qualified Intellectual Disabilities Professionals. The project offers two deliverables: 1) Skill Mapping and 2) Rapid Skill Building. The pilot program will identify 15 learners to complete the pre-assessment process and Skill Mapping. Of these 15, Rapid Skill Building will be provided to five individuals and their family.

**Use of Evidence and Performance Report**

**Healthy Childhood Environments (EC 2.11-2.14):**

- **Number of children served by childcare and early learning (pre-school/pre-K/ages 3- 5): Not applicable.**
- **Number of families served by home visiting: Not applicable.**

**Permanent Supportive Housing - Supportive Services Needs Assessment**

**ID: (108 – Housing)**

**Funding Amount: \$28,000**

**Expenditure Category: 2.16: Long-term Housing Security: Services for Unhoused Persons\*^**

Winged Wolf Innovations is developed a regional supportive services assessment in preparation of a proposal development to the Nevada Housing Division under AB310 funding. The comprehensive needs assessment for supportive services in Northern Nevada evaluates the 1) current capacity of supportive services in Northern Nevada 2) potential for expansion of supportive services 3) gaps in services that are important to create integrated, sustainable supportive services and 4) potential for leadership and long-term sustainability of integrated supportive services programs. This project is complete.



Performance Report (Treasury)

- Number of households receiving eviction prevention services (including legal representation): Not applicable
- Number of affordable housing units preserved or developed: Not applicable.

**Emergency Eviction Prevention**

**ID: (109 – Housing)**

**Funding Amount: \$200,000**

**Expenditure Category: 2.18: Housing Support: Other Housing Assistance**

This strategically created program acts as an interceptor for those At-Risk households who are experiencing a breakdown that could result in homelessness. With the funding allocated to plan to deliver Eviction Prevention advisory, this provides the client with a better chance to avoid eviction or eliminate the challenge that is causing housing instability.

Performance Report (Treasury)

- Number of households receiving eviction prevention services (including legal representation): Not applicable
- Number of affordable housing units preserved or developed: Not applicable.

**Soulful Seeds Hoop Houses**

**ID: (32.b – Communities)**

**Funding Amount: Completed: \$50,000**

**Expenditure Category: 2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety**

Soulful Seeds is developing a garden on the Our Place Transitional Housing Campus to increase access to fresh, healthy food for garden neighbors. The Soulful Seeds Garden directly impacts social determinants of health that improve public health by increasing access to nutrient dense food, outdoor green spaces, educating neighbors about healthy eating, encouraging physical activity, and improving the lived environment. This project is complete.

Use of Evidence & Performance Report

*Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27):*

- Number of students participating in evidence-based tutoring programs: Zero



## APPENDIX A: COMMUNITY OUTREACH PLAN

INITIALIZATION AND PRIORITIZATION AUGUST 2021 – SEPTEMBER 2021		
Approach	Fidelity	Modifications/Plans
Collect feedback from WC staff and leadership regarding potential funding areas.	Round 1 of internal project funding included project proposals submitted by WC department leaders and was evaluated by WC leadership to	Round 2 of internal project funding will overlay project requests that align with ARPA-SLFRF eligible uses, BCC priorities, and were not funded in the County's annual budget cycle or capital improvement project selection.
Establish community outreach survey and outreach channels	Survey completed by small number of community members. Received project proposals through the Community Grant process.	Work more with local media to cover stories on project success. Collection of success stories to be included on website/newsletter.
Select software services for the collection, aggregation, and reporting of outreach efforts	Washoe County currently contracts with civic to provide subrecipient management services. All subgrants are maintained within the system.  Outreach is centralized on the Washoe County ARPA webpage	No additional software is being considered at this time.
Establish how equity will be addressed in outreach and engagement activities.	Washoe County identified Qualified Census Tracts and regions with low access to broadband in the first phase of ARPA-SLFRF implementation. This informs the County of the pockets of disadvantaged community members.	Translation services are being considered for Washoe County webpages which will strengthen the opportunities for community members to be aware of the use of ARPA-SLFRF funds.
Create engaging messaging and copy for website and collateral needs	Worked with Washoe County Communication to determine messaging around ARPA-SLFRF website, grant program, and identified communication challenges such as Community Advisory Boards, Nextdoor, and Facebook	Increasing public outreach in the form of quarterly newsletters and social media posts via Facebook, LinkedIn, and Nextdoor.
VALIDATE DIRECTION THROUGH OUTREACH AND ENGAGEMENT September 2021 – December 2024		
Approach	Fidelity	Modifications/Plans



Raise awareness about funding and gather input on needs at community meetings and events.	Sought strategic direction from Board of County Commissioners at Regional Strategic Planning meeting.	Additional public outreach should be conducted through Washoe County established Community Advisory Boards and in collaboration with regional partners.
Create content for distribution to promote survey release.	Creation of copy for survey.	No plans for additional community input surveys.
Design questions for community survey to validate key areas of need and inform desired program outcomes.	Survey completed. Community Grant included project proposals which will increase understanding of high priority needs from community leaders.	No plans for additional community input surveys.
TRANSPARENCY AND REPORTING <i>August 2021 – December 2026</i>		
Approach	Fidelity	Modifications/Plans
Ensure all Recovery Fund program owners have a clear understanding of program reporting requirements, processes, and deadlines	Washoe County has hired a small team within the Office of the County Manager to ensure federal grant compliance, reporting requirements, and deadlines for ARPA-SLFRF compliance and to deliver community outreach and reporting data.	As needed utilizing contract staff and consultants to implement project tasks to ensure successful completion of allocation project work within required timelines.
Maintain awareness regarding program progress, expenditures, and outcomes directly to local media, stakeholder groups and other key community, regional and state partners.	Community Reinvestment Division established, to complete this requirement	Increased emphasis on data storytelling and reporting on project outcomes in ways that engage community members and key stakeholders.
Establish a public-friendly, accessible way to learn about APRA-funding programs and projects that also includes a visualization of fund investments and progress	Washoe County APRA Website includes information: <ul style="list-style-type: none"> <li>- About ARPA</li> <li>- ARPA Projects and Dashboard</li> <li>- ARPA Reporting</li> <li>- Community Reinvestment Grant Program</li> </ul>	Continue to proactively make website edits. Consider public presentations at community organizations and through social media to increase community awareness of projects funded through the State and Local Fiscal Recovery Funds.
Broadly distribute Treasury reports to local media, key stakeholder groups and make available on public-facing webpage.	Published on website immediately after submission to the Treasury department per grant requirements.	No modifications.