

# SLFRF Compliance Report - SLT-0610 - P&E Report - Q3 2023

## Report Period : Quarter 3 2023 (July-September)

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### Recipient Profile

#### Recipient Information

Recipient UEI	GPR1NY74XPQ5
Recipient TIN	886000138
Recipient Legal Entity Name	Washoe County, Nevada
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1001 E. 9th Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Reno
Recipient State/Territory	NV
Recipient Zip5	89512
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: National Fitness Courts

Project Identification Number	40-Fitness Courts
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$499,568.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$408,547.30
Total Cumulative Expenditures	\$408,547.30
Current Period Obligations	\$23,929.99
Current Period Expenditures	\$94,459.99
Project Description	<p>During COVID-19 pandemic we saw the value and benefit of our parks and outdoor spaces in Washoe County as residents took advantage of opportunities for outdoor exercise. Two fitness courts will be installed in County parks located at Rancho San Rafael and South Reno Regional Parks. These fitness courts support our efforts to provide County residents with fun, and convenient opportunities for physical activity, that is free and available to all residents. The fitness courts are built to be easily accessible state-of-the-art outdoor fitness courts. Local art will be displayed on each of the two fitness courts. The ARPA-SLFRF funding will support 76% of the costs and a grant from Renown Health will support 24% of the costs.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$307,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 showed the importance of neighborhood feature public health and safety. This project seeks to address public health impacts by offering a space for community members to exercise outdoors and reduce public health risks for future events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Washoe County has chosen to move forward with two fitness courts at two of our largest and most visited parks. These parks experience over a million visitors a year and will now have additional features for community members to live a happy and healthy lifestyle.

## Project Name: Incline Village Recreation (GID)

Project Identification Number	41-IVGID
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Incline Village GID intends to hire an architect to evaluate the current skate park and design recommendations for improvements. Following these recommendations, IVGID will hire a construction company to install an enhanced skate park that meets the needs of the Incline Village Community.</p> <p>The objective of this project is to enhance the skate park so that additional skate area can be provided along with beginner elements to better suit the growing number of users the park has.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

**Project Name: Access to Veterinary Care for Underserved Communities**

Project Identification Number	42-Options Vet
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$84,780.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,009.91
	Funding will support animal care for 450 individuals or families in Washoe County, including the cost of an exam with a veterinarian, diagnosis and treatment, and necessary

Project Description	follow-up visits. Services will be provided by veterinarians at Options' fully-equipped and professionally staffed clinic in Reno.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to provide free veterinary care for 450 pets in Washoe County. The pandemic revealed the vulnerability of many people's discretionary income and at times people had to choose between care for their pets and keeping food on the table. This project aims to address this vulnerable population's vet needs including those experiencing homelessness, veterans, or low-income families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Many community members were unable to afford veterinary care during the pandemic and resulting negative economic impacts. This program allows for a portion of the community's most vulnerable families have some economic relief.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: Bigs with Badges

Project Identification Number	43-Bigs with Badges
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$31,630.09
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$31,630.09
Total Cumulative Expenditures	\$26,461.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Bigs with Badges is a new program that specifically targets mentors (Bigs) from within the first responder community. This request addresses funding for the launch and maintenance of 20 matches in this new program option. Funding will be used to recruit, screen (including reference checks, background checks, interviews and fingerprinting), and train adult mentors; to recruit and interview Littles and their families; to match and introduce Bigs with Littles; to monitor matches for safety and efficacy as well as to provide guidance to Bigs; to conduct surveys to track the outcomes

	of the program's enrolled kids; and to provide wraparound service referrals to families where necessary. As this is a new program, mentor recruitment and partnership building between BBBSNN agency and northern Nevada first responder agencies will be the bulk of the program's focus and funding priority in the first year.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the Bigs with Badges program is that after being matched for a full year, 85% of enrolled children will improve/maintain success in 5 of 6 key categories (academic performance, family connectedness, avoidance of risky behaviors, educational expectations, social acceptance, and scholastic competence). The program will aid school-aged children to develop relationships with adults in a meaningful way that will aid in their response to the impacts of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The challenges normally faced by children living in poverty have been compounded by the COVID-19 pandemic. Mentored children were also less severely affected by negative school attitudes or behaviors of their peers. This program is reasonable to address youth concerns in the community.

### Project Name: Caregiver Support Initiative

Project Identification Number	44-Caregiver Support
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$210,985.48
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$210,985.48
Total Cumulative Expenditures	\$129,824.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$35,339.13
	The Community Foundation is partnering with the Sanford Center for Aging (SCA) to connect family caregivers with

Project Description	resources, provide caregiver workshops, and conduct community outreach. SCA will elevate the reach of two resources developed by the Community Foundation: the Nevada Caregivers Guidebook and <a href="http://NevadaCaregivers.org">NevadaCaregivers.org</a> (formerly the Washoe Caregivers Guidebook and <a href="http://WashoeCaregivers.org">WashoeCaregivers.org</a> ). The Nevada Caregivers Guidebook, available in Spanish and English, is a manual on how to be a new caregiver. <a href="http://NevadaCaregivers.org">NevadaCaregivers.org</a> supplements the Guidebook and lists 300 local resources for family caregivers along with information on how to get compensated as a family caregiver, and other caregiving information. <a href="http://NevadaCaregivers.org">NevadaCaregivers.org</a> is easily translated to Spanish and other languages. The Community Foundation is also partnering with the Better Business Bureau to protect isolated seniors from financial abuse.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Caregivers Support Initiative aims to serve Washoe County residents by improving family caregivers' mental health and personal finances and protecting isolated seniors from financial devastation. Family caregivers will reduce their reliance on Washoe County social services. Isolated seniors will lower their susceptibility to financial scams and reduce the need for County social services associated with becoming victims of financial abuse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	About 76% of seniors surveyed in Washoe County through the Hello Project in 2022 self-reported feeling isolated. A study by the Keck School of Medicine at USC found loneliness predicts vulnerability of financial abuse among seniors and is an imminent risk factor for financial exploitation.

### **Project Name: Creating Community Resilience Through Youth Empowerment**

Project Identification Number	45-Project Discovery
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed less than 50%
Adopted Budget	\$49,975.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$49,975.00
Total Cumulative Expenditures	\$24,160.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project Discovery will provide free on-site school programs during the 22/23 school year at schools within a Qualified Census Tract. Programs are catered to individual classroom needs and include the Portable Challenge and Classroom Constitution. The programs provide experiential activities to explore and understand students' "Attitudes, Behaviors, and Cognitions" (ABCs) and their impact on other classmates and the greater community. Project Discovery will provide the Boys and Girls Clubs of Reno, Black Wallstreet and Forever14 with cost-free Ropes Course and/or Outdoor Adventure Challenges at Sky Tavern during the Summer of 2023. Project Discovery's Leadership Challenge Program provides an arena where youth can "try out" more productive ABCs. The program emphasizes communication and demonstrates how life-changing leadership tools can be. Project Discovery will provide Washoe County Health and Human Services Foster Care youth summer camp programs as cost free scholarships during the Summer of 2023.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is for the program to make a profound positive impact on young people. The Project Discovery Leadership Challenge Program allows youth to challenge themselves physically, mentally, emotionally, and socially. The challenge is to improve, to be better tomorrow than we were today, to become a person that earns respect from others and, more importantly, for oneself. Children were significantly impacted by school closures, shelter-in-place policies and the effects of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Washoe County school children are greatly impacted by the pandemic, both mentally and physically. By providing free programs and leadership education to underserved youth, they can safely connect to each other and the outdoors when they would typically not have the opportunity.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

**Project Name: Enhancing Recreational Opportunities and Creating Jobs in Environmental Tourism**

Project Identification Number	46-FBRHR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$49,864.79
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$49,864.79

Total Cumulative Expenditures	\$12,933.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,995.33
Project Description	Friends of Black Rock High Rock will create a new interpretive guide program in the Gerlach-Empire region to provide seasonal contracted work and additional recreation opportunities. The proposal aims to enhance and create new experiential tours and trips to include guided standard and e-bike tours, gem and mineral tours, art and culture trips, photography outings, dark skies campouts and geology and hot springs educational tours. Interpretative trail guides will be recruited and trained through a national accreditation program to provide guided e-bike tours in the Black Rock desert.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objectives of this project are to accelerate innovation and entrepreneurship in the Gerlach-Empire region by serving as a hub for outdoor recreation. The Gerlach-Empire region is a disadvantaged rural community that has experienced great pandemic impacts economically because the Burning Man event did not happen in 2020 or fully in 2021. This project wants to provide essential training and education to create direct community jobs and business opportunities in the recreation ed industry.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Studies have shown that many people sought the comforts of the outdoors during the COVID-19 pandemic. Nevada's outdoor recreation opportunities experienced a significant increase in visitors. FBRHR's program seeks to educate community members on the natural world while fostering additional access opportunities for people in the Gerlach-Empire region.

### Project Name: Immigrant Outreach and Advocacy

Project Identification Number	47-Tu Casa Latina
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$23,450.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$23,450.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Tu Casa Latina serves undocumented individuals who are survivors of trafficking, domestic abuse, or other violent crimes. Grant funds will be used to support portions of two



Project Description	positions in the organization to provide education and outreach events in the region related to immigration and to assist individuals with obtaining resources.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objectives are to serve immigrants in the community, a population shown to have experienced significant impacts from the COVID-19 pandemic. The project will approach client needs in a holistic manner to help them gain the resources and services to lead fulfilled and productive lives while being able to care for their families and participate positively in their communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Research from the United States reports Latinas are one of the groups most greatly impacted by intimate partner violence and associated mental health issues. This project will enhance current services by providing linguistically and culturally appropriate assistance coupled with support groups and a high level of advocacy. It will allow us to bridge the gap between marginalized individuals and the supportive services already existing in our community. Services such as protection orders, etc.

**Project Name: Incline High School Engineering and Entrepreneurship PLTW**

Project Identification Number	48-Incline Education Fund
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$49,007.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Incline High School Engineering and Entrepreneurship program utilizing 'Project Lead the Way Engineering' (PLTW) will provide students with an opportunity to become excellent problem solvers and increase the number

Project Description	of students at IHS prepared to enter the STEM fields directly out of high school or at the university. Students that are interested in the trades will be able to learn modern job skills that are marketable and relevant to the current industries in our region. Funding will be used to support engineering equipment for the program.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objectives of this project are to increase the number of students pursuing STEM careers from all backgrounds at Incline High School and use the Simulated Workplace classroom management model to better prepare the students to enter the workforce. School-aged children were greatly impacted by remote learning and the effects of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These hands-on applications will help the IHS students close that COVID-19 learning gap and move forward into a career that will help them better navigate future world events and avoid the devastating economic impacts of our COVID-19 pandemic. The emergencies created by Covid-19 highlight the need for a strong domestic STEM sector. It also highlights the urgency for racial/ ethnic equity – in access to STEM technology and in cultivating the future STEM workforce.
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	320048000225

**Project Name: Pioneer Center's Golden Encore: Lifelong Learning Entertainment for Seniors**

Project Identification Number	49-Pioneer
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$66,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$66,500.00
Total Cumulative Expenditures	\$5,390.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Lifelong Learning—Live on Stage! Provides programming catered to older adults, aged 55+ and engages them in the performing arts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project objectives are to directly addresses the mental wellbeing of seniors in Washoe County with the following objectives and intended outcomes: Improved quality of life for seniors who were isolated during the pandemic from social gatherings from vulnerability to the virus, improved mental and physical health, greater access to arts, and helping the community engage in arts and culture.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Pioneer Center is in the business of bringing people together for shared experiences. Arts locations were closed during the pandemic and seniors were prevented from coming together due to pubic health concerns.

**Project Name: Safe and Healthy Homes for Washoe**

Project Identification Number	50-Rebuilding Together
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$50,858.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,281.12
Project Description	The Safe and Healthy Homes for Washoe Program addresses the immediate needs for home repairs in Washoe County, specifically Sparks and unincorporated Washoe County. RTNNV will perform these repairs by working in-house with repair staff members, volunteers, and hiring licensed contractors. These repair services fall into two categories—accessibility and livability. Accessibility services address issues for seniors and individuals with disabilities, including trip and fall prevention, accessibility modifications, and ramp installation. Livability services focus on the health and safety of a home. The project aims to provide home repairs to 10 families in affordable housing units.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives: 1. 10 families will receive home repairs and accessibility modifications. 2. 10 housing units will preserve affordable housing. 3. Alleviate the financial burden of needed home repairs for 10 low-income families. 4. Increase the safety of 10 homes. 5. Alleviate 40 health and safety risk factors for low-income families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Safe and Healthy Homes for Washoe (SHHW) is based on Rebuilding Together's national program. A recent study showed that clients who received repairs from Rebuilding Together have the proven results of improved community connection, safety, physical health, mental health, economic security, independence, and ability to age in place.

**Project Name: STEM Explorers Out of School Time with Sierra Nevada Journeys**

Project Identification Number	51-Sierra Nevada Journeys
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.27-Addressing Impacts of Lost Instructional Time
Status To Completion	Completed less than 50%
Adopted Budget	\$177,655.34
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$177,655.34
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	STEM Explorers is a weekly afterschool program that includes Overnight Outdoor Learning (an overnight camp) at the end of the school year. STEM Explorers is intentionally designed to build academic success and integrates social and emotional development through facilitated leadership and collaborative lessons. Grant funding will expand the program to three Washoe County schools including Desert Skies, William O'Brien STEM Academy (O'Brien) and Sparks Middle. SNJ can positively impact students at Desert Skies, O'Brien and Sparks Middle, where standardized test scores all reveal students are falling behind. Between the three school sites, Nevada Report Card's Accountability Portal indicates that only 19-23% of students are proficient in science, lower than both Washoe County and Nevada
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Objective #1: Students will improve academic proficiencies related to STEM. Students will increase understanding and knowledge of possible STEM fields of study and careers. Objective #2: Students will have better self-management of emotions, responsible decision-making skills and experience

impact experienced	belonging among peers. Objective #3: Students will feel increased comfort in nature. Ongoing participant evaluation will be completed to track these objectives. School-aged children were greatly impacted.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	STEM Explorers serves a dual purpose of increasing proficiency in STEM subjects, driving an increased participation in the state's booming STEM industries, while also supporting students' emotional wellbeing and promoting peer connection. SNJ is seeing firsthand, and hearing from teachers, that there is an acute need to incorporate activities which increase connectedness and belonging among students as they deal with the mental impacts caused by the COVID-19 pandemic.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	320048000932, 320048000235, 320048000247

**Project Name: Survival of the Slowest**

Project Identification Number	52-The Discovery Museum
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Grant funding will support The Discovery's newest exhibit: Survival of the Slowest, a 10,000 sq. ft. traveling exhibition we will be hosting from September 22, 2022 through January 8, 2023. Survival of the Slowest features 15 animals with unusual evolutionary adaptations that help them survive in the wild. Visitors will learn about why creatures like the two-toed sloth, African crested porcupine, green iguana, and more look and behave the way they do. This exhibition teaches visitors the importance of wildlife conservation and habitat restoration so animals like those featured can continue thriving in the wild.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Discovery's financial recovery from the pandemic has been gradual, primarily due to decreased visitation to the museum. Daily visitation decreased by 79% in 2020 due to State-mandated closures and operating restrictions. This decrease resulted in a significant financial loss for The Discovery, as earned revenue from daily admissions is our

	most significant source of income. The intended outcome of Survival of the Slowest is to foster a more connected, equitable, engaged, and inspired pop.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"As the nation recovers from the effects of social isolation, learners of all ages are starved for hands-on experiences like those provided by The Discovery. After years of Zoom meetings and distance learning, The Discovery is bringing wonder, excitement, and collaborative learning to STEAM; we're bringing science to life through play, joy, and inclusion. The Discovery's target community includes children and families from low-income or at-risk households, visitors with disabilities, ELA, etc

**Project Name: Victims of Crime Support Program**

Project Identification Number	53-CSA
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$61,052.97
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$61,052.97
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Community Services Agency will provide services to victims of crime in the County by helping them to navigate resources. A comprehensive intake assessment will be performed covering various aspects of the victim's lives to identify individual needs, preferences, and strengths.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	CSA's desired overarching goal is to sustain and strengthen direct services for victims of crime in Washoe County to improve their health and wellness outcomes and assist them in becoming self-sufficient survivors. In addition to direct services, referrals to collaborating victims services will be provided as needed for the victim's recovery and ability to have a healthy, functional life. Objective 1: Increase community awareness of services to victims of crime through community prevention & ed

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since the pandemic, the number of victims services have increased for Community Services Agency. The program will improve access to behavioral healthcare, substance abuse, and mental health services and promote evidence-based interventions for victims of crime.
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**Project Name: Gerlach Affordable Housing**

Project Identification Number	54-Gerlach Housing
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$249,500.00
Total Cumulative Expenditures	\$84,070.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$17,450.00
Project Description	Washoe County Community Services Department will work with a local engineering company to consult with the Gerlach General Improvement District to develop additional affordable housing options for the Gerlach area.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Available land for development in Gerlach is limited. This project will utilize land already owned by the GGID and will repurpose it to meet an urgent community need. The existing housing stock is limited in the small community which has increased costs of living for the growing community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A lack of affordable housing is causing an undue burden on the residents of Gerlach, who continue to struggle economically in the wake of the pandemic. This project will address the issue by accomplishing the critical initial steps toward creating a new, affordable housing development.

**Project Name: Affordable Housing Trust Fund**

Project Identification Number	55-AHTF
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed

Adopted Budget	\$2,060,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,060,000.00
Total Cumulative Expenditures	\$2,060,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>Washoe County's Affordable Housing Trust Fund provides funding to housing developers through competitive solicitation process to increase and improve the supply of affordable housing for low, very low and extremely low-income households, with priority given to permanent supportive housing projects affordable to extremely low-income households. On October 25th, 2022, the Board of County Commissioners approved updates to County Code Chapter 45.498 through 45.520, which redefines the purpose of the Fund to prioritize permanent supportive housing projects for the County's extremely low-income households. Washoe County will contract with the Community Foundation of Northern Nevada for professional services to serve as fiscal agent for the purposes of holding, managing, and disbursing funds allocated the AHTF. This initial allocation will be for \$2,060,000. The \$2 million is pass through funding to be loaned out by CFNN and the \$60k is the administrative and origination fee for CFNN's professional services.</p>
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>"Washoe County's affordable housing crisis was severe before the pandemic. COVID-19 greatly exacerbated the crisis and it is critical that Washoe County respond by deepening its investment in the development of affordable housing for low-income households. While it will take years of consistent investment at the local, state, and federal level to truly address our region's affordable housing crisis, the Affordable Housing Trust Fund is a critical first step down this path.</p>
	The Washoe County Affordable Housing Trust Fund and the professional services provided by the Community



Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Foundation of Northern Nevada to effectively disburse the allocated funds to developers to build and preserve affordable housing. Ultimately, this addresses the severe lack of affordable options available to Washoe County households at or below 60% AMI.
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**Project Name: Addressing Community Health Needs through Expansion of Music Therapy Services**

Project Identification Number	56-NMTS
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$255,506.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$255,506.00
Total Cumulative Expenditures	\$177,470.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$90,969.09
Project Description	Note-Able Music Therapy Services (NMTS) bridges the gaps between disability services, education, mental health, and the arts by providing innovative music therapy and inclusive music opportunities to the community. Services are provided by board-certified and state licensed music therapists and instructors specializing in adaptive music and dance. Funds will help the organization expand to serve the residents of Washoe County in two ways: 1) by assisting with building renovation through the purchase of acoustic ceiling tiles to provide crucial soundproofing of spaces, and 2) by supporting staff to facilitate music therapy and adaptive music groups for children, adults, and seniors in partnership with local agencies. New program services will be provided at Our Place, CrossRoads, DayBreak Adult Day Health Care, Northern Nevada RAVE Family Foundation, Reno Housing Authority, United Cerebral Palsy (UCP).
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$255,506.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
	The ultimate goal of this project is to expand access to mental health and disability services for the most vulnerable

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	residents of Washoe County. NMTS intends to do this through the creation of a regional center that will have the potential to be a national model for how music can improve the mental and physical health of communities. Mental health has continued to become an issue in your community exasperated by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Well before the COVID crisis, Washoe County faced insufficient mental health and disability resources. While the need has grown exponentially, resources are not keeping pace. One of the most devastating impacts of COVID has been increased isolation and anxiety among all segments of our population. For example, a recent CDC report revealed that 2021, 37% of high school students reported they experienced poor mental health during the pandemic, and 44% reported they persistently felt sad or hopeless

**Project Name: Community Solutions to Hunger Relief and Food Insecurity in Northern Nevada**

Project Identification Number	57-FBNN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$110,550.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$110,550.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food Bank of Northern Nevada will use grant funds to develop a new Community Kitchen and multi-purpose site to address nutritional needs, economic barriers and social determinants of health. The facility will be used to provide nutrition programming in a high food insecurity neighborhood in Washoe County.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$110,550.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted	

populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Over a 24-month period, implement strategies for a Community Kitchen and multi-purpose site to address nutritional needs, economic barriers and social determinants of health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Community Solutions to Hunger Relief and Food Insecurity in Northern Nevada will aid individuals and families facing negative economic and public health impacts exacerbated by the COVID-19 public health emergency and build stronger communities with a multi-purpose Community Kitchen/Resource Center located in Reno. The Project is a two-pronged, direct service and neighborhood approach to increase access to food, nutrition education, and community resources for underserved populations in Washoe C
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,000

**Project Name: Elevate (Catholic Charities Workforce Development Program)**

Project Identification Number	58-Catholic Charities
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$483,708.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$483,708.00
Total Cumulative Expenditures	\$73,847.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$37,799.76
Project Description	Catholic Charities of Northern Nevada's (CCNN's) workforce development (WFD) addresses systemic equity issues in Washoe County by resolving workforce and socioeconomic barriers for low-income, at-risk adults. Participants will be placed in entry level positions (e.g., retail, culinary, administrative, warehouse, maintenance, janitorial, etc.) based on their skillsets and interest. WFD includes temporary employment, financial literacy, credit solutions, resume building, interview coaching, 20-hour soft skills training through University of Nevada Reno's (UNR) College of Business (COB), and wraparound homelessness prevention tools. Case managers will apply evidence-based and trauma-informed strategies to address each participant's goals for sustainability and work-life balance. Eligibility assessments will address housing needs, food security, transportation, benefits enrollment, criminal background, work history, and interests to eradicate these barriers to success. Funding includes partial staff time for CCNN

	employees and funding for participant vouchers to subsidize rent, obtain bus passes, finish training certificates, and anything else identified by case workers as beneficial for the participant.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$483,708.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Objective 1: Enroll 100 participants in WFD. Activities include case management with homelessness prevention; 20-hour soft-skill training (i.e., interpersonal, communication, problem solving, organization, collaboration, time management, ethics, and professional attire); short-term rent or childcare subsidy; 1 to 3 months of successful employment; and mentorship. Objective 2: Have at least 75% of participants graduate the program and obtain permanent employment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"WFD trains at-risk adults for high-demand jobs in the post-COVID-19 economy. This innovative project includes a partnership with UNR's COB and a network of referral partners. Nevada was significantly impacted by COVID-19, as many of our larger service industries (e.g., casinos) were shuttered during the government-mandated shutdown. Those who were already struggling with higher housing costs and low-wage jobs found themselves out of work and relying on credit cards or check advance centers.

**Project Name: Flexible Childcare and Child Enrichment Program**

Project Identification Number	59-DVRC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$97,130.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$97,130.00
Total Cumulative Expenditures	\$15,258.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,023.17

Project Description	The goal of this pilot project is to offer survivors of domestic violence short-term, flexible childcare in an effort to reduce barriers associated with addressing their mental, emotional, and financial health and wellbeing. In addition, this project will provide more robust wraparound services to children who have witnessed domestic violence. The Children’s Program Advocate will create the foundation for the flexible childcare assistance program allowing survivors to access trusted childcare providers for short-term childcare when attending job interviews, counseling sessions, medical appointments, or even quick runs to the grocery store. This position will vet local quality childcare providers who are willing to provide safe childcare services for our clients and begin to build a trusted network of providers. Children’s Program Advocate will be an in-person facilitator of our existing age-appropriate cognitive learning and thinking activities but also develop new activities that promote social and emotional growth, confidence, self-sufficiency, and education about healthy boundaries, relationships, communication, and self-care.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$97,130.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To achieve the objectives and outcomes listed below the Domestic Violence Resource Center will utilize best practices from experts in the field and other organizations, build evaluation methods and metrics into program development, and conduct quarterly evaluations to make program adaptations based on clients’ feedback. Objective 1: Expand services to include short-term childcare assistance for domestic violence survivors. Objective 2: Increase domestic violence advocacy and services
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unfortunately, domestic violence is seen as the shadow pandemic of COVID-19, and survivors and their children have experienced systemic community challenges due to decades of false stigmas about the issue of domestic violence. During the COVID-19 pandemic, the DVRC experienced a 100% increase in sheltered adults, a 72% increase in sheltered children, and a 30% increase in shelter/motel bed nights. DVRC also saw a 70% increase in adults provided with transitional housing (TH).

**Project Name: Holistic Law Project for Homeless and Low-income Residents of Washoe County**

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Project Identification Number	60-Nevada Legal Services
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$243,200.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$243,200.00
Total Cumulative Expenditures	\$48,417.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Recognizing that many legal services clients often have more than just legal issues, holistic lawyering provides legal advice and information while connecting the client to a social worker to provide comprehensive case management. Including a social worker as part of the legal team allows clients to meet their needs in one place, instead of traveling to many organizations. Social workers assist with interviewing clients, assessing the client's psychosocial needs, and making referrals. The grant will test the client-centered approach to law, better meet the overall legal and social needs of clients and help close the justice gap in Washoe County by providing approximately 250 of the community's neediest clients with holistic legal advice.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$243,200.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Establish connections with community partners to reach at-risk communities. NLS will receive referrals from these organizations for legal services and, correlatively, our office will refer those individuals that we serve to organizations for additional support. <ul style="list-style-type: none"> <li>• Conduct outreach that connects directly with the communities we serve; includes training sessions and Ask A Lawyer events.</li> <li>• Create a streamlined process to connect individuals served with services in the community.</li> </ul>
	The effects of COVID are still being felt across Nevada and low-income households and communities of color are experiencing the greatest harm. The pandemic exacerbated

Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	existing systemic challenges — housing and food insecurity, lack of insurance, financial instability, trauma — while also causing disproportionately high rates of infection, hospitalization, and death among people of color. The need for civil legal aid post-COVID is tremendous.
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**Project Name: Integrated Student Supports in Washoe County**

Project Identification Number	61-Communities in School
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$740,512.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$740,512.00
Total Cumulative Expenditures	\$278,221.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$104,553.63
Project Description	As a result of the pandemic, the need for mental health services, social-emotional health, and trauma-informed practices has significantly increased for Washoe County public school students. Communities in Schools operates in 13 schools across Washoe County to provide Integrated Student Supports (ISS). ISS is an evidence-based, success-proven methodology for providing students with the services and resources they need to remove both academic and nonacademic barriers to their success. The wraparound services include social-emotional learning opportunities, hunger prevention, physical and mental health services, before and after-school tutoring, and college and career readiness programs. Washoe County support services including Child Protective Services, Housing and Homeless Services, Juvenile Services, the Sheriff’s Office, and Human Service Agency collaborate with Site Coordinators to provide a “community in the school”. This funding would provide partial funding for 17 Site Coordinators who will provide over 9,000 students with school-wide services and about 650 students with direct case management each year.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$740,512.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	Yes
	National studies, rankings, and assessments consistently rate

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nevada's public education system as one of the worst in the country. The long-term outcomes are to increase education outcomes and raise the graduation rate in Nevada, which will lead to a more employable workforce with higher earning power and decrease the negative social indicators associated with dropping out of high school.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Before COVID-19, research demonstrated that focusing on students' social-emotional needs supports academic growth and longterm success. Social-emotional support will be critical now that students have returned to in-person learning but are still navigating the pandemic. CIS of Nevada will further assist Washoe County's recovery from the COVID-19 pandemic by preparing underserved students for success. As we try to predict the implications of COVID-19 on learning loss for all students, studies co
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3200480

**Project Name: Community Health Worker Certification Program**

Project Identification Number	62-AHEC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$323,750.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$323,750.00
Total Cumulative Expenditures	\$25,708.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,219.19
Project Description	Level Up is High Sierra AHEC's Community Health Worker I certification program for high school students (ages 16 and older). Nevada and Washoe County continue to experience healthcare worker shortages as a result of the COVID-19 pandemic. Participants in the Level Up program receive comprehensive career counseling, job training, skill building, and ultimately certification as a Community Health Worker I or II if field placements are completed. Community Health Workers provide critical services to the healthcare field by acting as a bridge between the healthcare system and vulnerable communities by empowering patients to navigate their health and health needs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$323,750.00



Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Community Health Worker Certification Program will be responsive to healthcare employer training needs in our nation and develop strategies that improve service provider shortages. By placing competent and skilled participants, we will aim to fill vacancies and provide employers with ready-to-hire candidates, and field placement programs with pre-trained participants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The COVID-19 pandemic has exacerbated existing health care workforce shortages, especially in rural communities in Nevada, thus illustrating a pressing need for additional health services and professionals. In addition, mass care procedures and emergency protocols during this public health emergency indicated that health professionals are essential for ensuring quality care and patient navigation during periods of medical surge. A sufficient workforce of health professionals enables communities

### Project Name: Opioid Treatment Induction Support

Project Identification Number	63-The Life Change Center
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$568,042.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$568,042.00
Total Cumulative Expenditures	\$67,832.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$31,808.58
Project Description	The Opioid Treatment Induction Support (OTIS) program is a new pilot program that supports individuals recovering from fentanyl addiction. Fentanyl is an opioid rated at 100 morphine equivalent and 50 times stronger than heroin. Treatment patterns at The Life Change Center have shown that individuals recovering from fentanyl have a ~20% sobriety rate compared to other opioid users and traditional opioid treatment options are less effective. To address this, OTIS was designed to support, educate, and encourage individuals within the first 90 days of treatment to take their daily medication and work with peer recovery support specialists to normalize withdrawal. The program aims to increase sobriety within fentanyl users in the community.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objectives of this program are to reduce opioid usage and death in the community. The program works with people in recovery to comply with medication requirements and provide wraparound services such as employment, housing stability, and food security services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Many of the individuals seeking opioid addiction treatment are victims of increased psychological problems stemming from the COVID 19 public health emergency. The project addresses foundational factors that are paramount to self-determination, safety, and functioning. This program will assist hundreds of individuals in regaining function and become productive members of society.

### Project Name: ReDirect Youth Outreach & Boxing

Project Identification Number	64-ReDirect
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$133,965.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$133,965.00
Total Cumulative Expenditures	\$91,724.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,443.07
	ReDirect Youth Outreach & Boxing is a local Reno/ Sparks nonprofit that services at-risk youth in the community through fitness and boxing. ReDirect has created a program that allows youth to use fitness and boxing as their coping skill for their daily lives. Many of the youth that ReDirect serves struggle with a variety of mental health diagnosis, disabilities, behavioral issues among others. It has been

Project Description	proven that fitness and physical activity is one of the top outlets to manage anger, aggression, anxiety, depression. It is also very instrumental in keeping kids off the street, out of trouble and away from drugs. Funding will support 50 youth to participate in the program at no cost with priority given to youth involved in the foster care system or juvenile services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Upon entering the program each youth has an intake session where a treatment plan and goals are assigned to the youth. These goals are set for a 90 day period and progress is tracked every 30 days via a review. The progress is document by a percent improvement in the goal area. If there is not progress seen in an area in 30 days a meeting is held to adjust the goal and/or brainstorm on ideas to make changes to the program to begin progress. If goals are met before the 90 day period has finished
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The program gives youth, adults, and families a place to find hope and express themselves in a positive way. It provides all people with and outlet for their struggles with mental health, recovery, hardship and much more that may have developed or amplified during the COVID-19 public health emergency.

### Project Name: Supportive Housing Services

Project Identification Number	65-The Empowerment Center
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$58,230.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$58,230.00
Total Cumulative Expenditures	\$26,766.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$23,462.79
	The Empowerment Center provides recovery-focused

Project Description	supportive housing to women recovering from substance use disorder. The facility is a 42-unit sober living residence that opened in October 2022. This housing option is for individuals committed to a clean and sober lifestyle. Grant funds will support partial salary for one year for the Director of Housing Services who is responsible for providing on-site programming for residents to transition into independent living. The funding will also support WiFi for the facility so that individuals can access online resources and drug test costs through the Sober24 program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is to provide affordable housing to individuals in early recovery from a substance use disorder. The intended outcome is to assist individuals in obtaining long term sobriety after completing a local area treatment program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Marvel Way Complex will serve as "Recovery Housing" for very low-income individuals and small households at or below 50% of area median income (AMI). Recovery Housing refers to housing models that create mutually supportive communities where individuals build the life skills necessary to sustain their recovery. Sustained recovery and skill building are enabled through support of their physical, mental, spiritual, and social well-being within a residential setting.

**Project Name: Washoe County Literacy Project**

Project Identification Number	66-NNLC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$345,485.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$345,485.00
Total Cumulative Expenditures	\$260,170.15

Current Period Obligations	\$0.00
Current Period Expenditures	\$32,687.47
Project Description	Northern Nevada Literacy Council provides Adult Basic Education (ABE) programs addressing the literacy needs of Washoe County residents. The NNLC Washoe County Literacy Project will offer the following literacy programs at no cost to participants: High School Equivalency Classes and examination preparation, English Literacy Classes, Citizenship Classes, Workforce Innovation and Opportunity Act Out-of-School Youth Program, Family Literacy Program, and Literacy Assessments.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$345,485.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"1. Create access to literacy programs for adult learners ages 16 and older with Adult Basic Education (ABE) classes, and out-of-school youth ages 16 to 24 through the Learn and Earn program. 2. Address the literacy needs of Washoe County's foreign-born: This project will provide English Literacy classes to a minimum of 300 foreign-born Washoe County residents, immigrants, and refugees to improve reading, speaking, and writing of the English language, leading to achieving a HiEQ.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The wage and unemployment gap between high school graduates and dropouts have existed since before COVID-19, with pandemic further exacerbating the issue by increasing the gap to be over 10% during and immediately following COVID-19 in Nevada. Though unemployment rates have fallen, those who did not graduate from high school as well as Latino and Asian workers continue to experience higher levels of unemployment in Nevada, as reported by the Journal of Labor and Society (2020).

**Project Name: Civil Rights and Equity Engagement**

Project Identification Number	67-Equity
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery

Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$97,238.40
Total Cumulative Expenditures	\$37,019.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,581.28
Project Description	This proposal seeks to engage a team of consultants to evaluate Washoe County's program and services in the areas of limited English proficiency, unintended barriers to receive services and employment, Civil Rights Title VI and diversity training, and facility accessibility. An analysis of these areas and implementation plan for correction will allow Washoe County to better serve our community by improving equitable access to our programs, services, and facilities.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The project aims to address systemic equity that existed prior to the COVID-19 pandemic and was exasperated by the impacts of the public health emergency and resulting negative economic impacts. The programs will be structured to bring Washoe County up to federal compliance with certain regulations and will inform future decision-making to be more equitable."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The proposed project costs of hiring consultants for civil rights and equity-based assessments and all employee trainings are a foundational and reasonable way to begin the work of implementing program changes as may be potentially identified through assessments and to ensure consistent and efficient adoption of these practices across the organization."

**Project Name: Purchase of 1240 9th Street**

Project Identification Number	68-Acquisition of 1240
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,860,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$100,000.00
	This project will fund the purchase of real property at 1240 9th Street (formerly used by West Hills). The intended use

Project Description	of the building is the provision of behavioral health services and <a href="#">supports.by</a> Washoe County and County related agencies.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,800,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will repurpose a facility, under new ownership, to address the need for mental and behavioral health services in Washoe County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is a critical first step toward addressing the severe lack of mental and behavioral health services available in Washoe County.

**Project Name: Administration-Capital A&E**

Project Identification Number	ARPA A&E
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$396,475.32
Total Cumulative Expenditures	\$264,174.10
Current Period Obligations	\$27,735.32
Current Period Expenditures	\$28,572.10
Project Description	A competitive architectural and engineering request for qualifications was released for contractors to be used for ARPA-funded capital projects.

**Project Name: Regional Childcare Expansion**

Project Identification Number	69-Boys and Girls Club Ch
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Washoe County will award funding to the Boys & Girls Club of Truckee Meadows (BGCTM) to provide an additional 210 childcare spots in the community as part of a larger public-private partnership to expand childcare. A portion of these slots (100) will be held in reserve for five years, for Washoe County employees and foster parents, which will provide a critical resource to attract, retain, and stabilize employment and foster services in the County. The award will allow for BGCTM to renovate and furnish the new space to provide childcare services."
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,248,999.98
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project supports the Boys and Girls Club of Truckee Meadows in its expansion of childcare spots in the community. The childcare industry was devastatingly impacted by the Covid-19 pandemic. According to a National Association for Education of Young Children (NAEYC) survey, nearly half of the childcare providers closed their facilities during the pandemic shutdowns, and 18 percent of childcare centers remain closed. Many of the centers that reopened are operating at limited capacity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The new childcare center will add approximately 100 licensed childcare spots in the area, allowing these parents to return to the workforce and positively impacting our local economy. The Early Learning Center will replicate BGCTM's existing early learning model that utilizes evidence-based programs, practices, and skilled staff to create a safe, interactive, and positive environment that supports positive, timely childhood development. Both facilities will have kitchen components.

**Project Name: Mental Health Meeting Facilitation**

Project Identification Number	70-Mental Health
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services



Status To Completion	Completed
Adopted Budget	\$4,200.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,200.00
Total Cumulative Expenditures	\$4,200.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Washoe County contracted with a third-party facilitator to convene regional stakeholders for meetings related to addressing mental health in the community. The meetings convened participants from local hospitals, behavioral health facilities, the university, and other interested parties to understand the root causes of mental health issues that inevitably lead to cyclical use of resources. Funding was used to pay for the meeting facilitation, pre and post assessment research, and providing detailed notes.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mental health concerns are both a public health impact and a contributor to negative economic performance in the region. The project is structured to bring regional stakeholders to the table to understand root causes and propose alternative solutions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	If anything, this project is less than proportional. Washoe County hopes that these group facilitations will allow for Washoe County to identify solutions to addressing mental health issues. It hopes that this small investment in group facilitation will maximize regional partnerships and collaboration.

**Project Name: Health District Demo**

Project Identification Number	71-WCHD-Lobby Demo
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$26,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$26,000.00
Current Period Expenditures	\$0.00
Project Description	<p>"This project will pay for the demolition portion of a larger plan to reconfigure existing space which will expand clinical services to the Washoe County community. It is expected that this project will address improving Public Health access for Washoe County residents.</p> <p>Community and Clinical Health Services (CCHS) provides varied consistent clinical services for the Washoe County community. CCHS provides support for vulnerable populations to access medical and public health services. Services include Immunizations, WIC, Family Planning, Sexual Health, Maternal Child, and Tuberculosis. CCHS is currently at capacity and this reconfiguration project will address space issues for daily work and personnel. The reconfiguration will streamline work process which will address ongoing staffing issues. The reconfiguration will focus on centralizing clerical services to better serve clients and increase capacity. The immunization program has been vital throughout public health emergencies and crises, providing vaccines and applicable testing. This program will continue to provide the necessary vaccines and to do so it requires additional space for staff and clients to offer vaccines within the clinic. CCHS programs are available for all Washoe County residents."</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation

**Project Name: Indirect**

Project Identification Number	Salary Indirect
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed less than 50%
Adopted Budget	\$621,076.56
Total Cumulative Obligations	\$255,681.56
Total Cumulative Expenditures	\$255,681.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>Indirect Collection - 12% on Salary  Cares Campus Operations - 478,298.00  PD Personnel - 88,420.00  HSA Personnel - 37,877.00  DA Personnel -141,113.00  SJDC AV Upgrade - 19,285.00  ARPA Admin - 28,700.00</p>

Project Description	<p>According to the State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, recipients are permitted to charge both direct and indirect costs to their SLFRF award as administrative costs if they are accorded consistent treatment per 2 CFR 200.403. Direct costs are those that are identified specifically as costs of implementing the SLFRF program objectives, such as contract support, materials, and supplies for a project. Indirect costs are general overhead costs of an organization where a portion of such costs are allocable to the SLFRF award such as the cost of facilities or administrative functions like a director’s office. Each category of cost should be treated consistently in like circumstances as direct or indirect, and recipients may not charge the same administrative costs to either direct and indirect cost categories, or to other programs.</p> <p>Washoe County’s indirect costs are collected at a rate of 12% on the base salary of grant funded positions provided by ARPA-SLFRF.</p>
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**Project Name: Entrepreneur Literacy and Financing**

Project Identification Number	47-Entrepreneur Litracy
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$75,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Entrepreneur Literacy and Financing Program seeks to increase the reach and effectiveness of minority-owned businesses within Washoe County. The program provides microloan opportunities for small businesses, as well as education and support for business owners by the Black Community Collective (BCC) staff to understand start-up costs and expansion costs. The program will create a cohort of peer-to-peer business leaders. Funding will support the administrative overhead for the BCC to develop and administer program materials and course delivery.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
	<p>This program offers education and financing support for Black and minority businesses in Washoe County. The</p>

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	chances of starting and becoming successful in business are increased through education and financing. Additionally reducing administrative barriers, such as assisting with navigating state and local websites for licensing, etc., and creating business plans, removes a barrier that often limits the start of a business. Finally, by having events that bring a range of business owners together
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	According to the results of the Nevada Small Business Development Center 2020- 2021 client survey, 62.3% of minority businesses report they are still experiencing issues related to the COVID-19 pandemic. Part of this need is a lack of financing, business education, and technical assistance. The Entrepreneur Literacy and Financing program provides several resources that directly address this need.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	100

**Project Name: NNHOPES E. 4th St. Clinic**

Project Identification Number	IO12175 NNHOPES-Clinic
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,500,000.00
Current Period Expenditures	\$0.00
Project Description	Funding will support the new Northern Nevada HOPES East 4th Street Medical Clinic health care facility for adult primary care services, chronic disease prevention services, behavioral health services to low-income, and underinsured or uninsured individuals. HOPES is constructing a new community health center that will provide low-barrier and affordable care to 12,000 at-risk individuals. The new clinic is a 40,000+ square foot building on East 4th Street adjacent to the Nevada Cares Campus offering adult primary care, chronic disease prevention, case management and the expansion of the Mental and Behavioral Health program to include group therapy, psychiatry, Intensive Outpatient Program (IOP) and eventually, Partial Hospitalization Program (PHP).
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	HOPES is constructing a new community health center that will provide low-barrier and affordable care to 12,000 at-risk individuals. The new community health center will be located at the border of the 89512 and 89431 zip codes, which are both included in HOPES' Health Resources and Services Administration (HRSA) designated FQHC service area. Both zip codes are designated by HRSA as Primary Care and Mental Health Shortage Area's, as well as Medically Underserved Areas with Medically Underserved
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic has had many negative public health impacts on vulnerable members of our community. According to the U.S. Department of Health and Human Services, COVID-19's secondary impacts on the health and well-being of individuals includes: behavior changes that have led to long-term health problems, delay in accessing needed health care, decreased immunization rates, interrupted medical treatments, and increase in need for behavioral health services. This increase in need for access

### Project Name: Cybersecurity Incident Response Plan

Project Identification Number	IO12212 TS-Cybersecurity
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Washoe County has an incomplete and untested cybersecurity incident response plan. The plan currently lacks a playbook on how to deal with the different types of cybersecurity attacks. In addition, County staff is also untrained on implementing the response plan. The lack of preparedness increases the risk of a successful cybersecurity attack on Washoe County. Funding will be used to complete the response plan, train Washoe County employees, and test the plan.
Does this project include a capital expenditure?	No

### Project Name: TMFPD Ambulance Fleet Expansion

Project Identification Number	IO12210 TMFPD-Ambulance
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	Truckee Meadows Fire Protection District uses Type 1 ambulances to provide emergency transportation services for advanced life support operations within its jurisdiction. With the continued growth in the region and increased yearly 911 calls, an additional ambulance will have an immediate positive impact on service delivery to the area. During times of increased call volume in the county, TMFPD has documented delays in ambulance response to outlying TMFPD districts. TMFPD and its regional partners continue to receive an increased number of emergency calls to residents. The use of ambulances also reduces the need for larger equipment to be used for addressing emergency calls. Funding will support the purchase of one or two ambulances and associated ancillary equipment to outfit the vehicles depending on quotes received during the bidding process.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	With the continued growth in our region and the yearly increased use of the 911 emergency system, the addition of these ambulances will have an immediate and positive impact on service delivery. During times of increased call volume within the county, there are frequent delays in ambulance response to outlying TMFPD districts. Additional ambulances could be activated to ensure service delivery in these times of call volume overload.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The additional ambulances purchased by TMFPD will allow for continuity in ambulance response as units are placed out of service for mechanical reasons, training, or times of increased call volume.  In addition to providing this regional surge capacity for medical emergencies, the District staffs standby services at several special events to include the Reno Balloon Races, several off-road events, wildland fires, and other similar incidents or events.

**Project Name: Reno Air Races Annual Event Support**

Project Identification Number	IO12257 Reno Air Races
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$40,000.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$40,000.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to support the 2023 Reno Air Races Annual Event held in Reno, Nevada. The Reno Air Races have been held in Reno since 1964 and this September will be the last event held at its current location. Some examples of funding could include the cost of bleachers for spectators, tables and chairs, and other security for the event. Reno Air Races will also provide 100 tickets for Washoe County to distribute to seniors during the event.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In 2020 we were forced to cancel our event due to the COVID-19 pandemic, which created a great financial hardship that nearly caused the event to shut down permanently. Since COVID all expenses from fuel, shipping and labor to equipment rental and purchasing costs have risen significantly, causing a lasting financial burden on our organization
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	When the event was cancelled in 2020 it caused us to need to seek out and identify new funding sources. We have worked hard on that over the last few years and this is an extension of that initiative

**Project Name: Behavioral Health Crisis Response**

Project Identification Number	IO12215 WCHD-Crisis Stabi
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to support Washoe County's Behavioral Health Crisis Response Plan implementation. A coalition of community partners continues to work to implement the Crisis Response Plan which will improve response for individuals, youth, and families experiencing a behavioral health crisis. When fully established, the crisis response system will include a fully functional 988 crisis call hub (somewhere to call), mobile crisis teams (someone to come to you), and a crisis stabilization center (somewhere to

	go), along with enhanced supports for children and families in crisis. Additionally, the award will support the implementation of a Washoe County Behavioral Health Summit. The local summit follows a State Behavioral Health Summit held in fall 2022 and will convene the behavioral health treatment and prevention community to identify best practices and strategies to address behavioral health needs in the community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$125,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	When fully built out the system will include someone to call (988), someone to come to you (designated mobile crisis teams) and somewhere to go (crisis stabilization centers). When fully functional, the system will provide improved quality care while also diverting individuals in crisis from the criminal justice system and emergency rooms. The overall economic impact of the entire project is positive both for individuals who need access to care and the behavioral health system as a whole.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The crisis response system is based on national best practices endorsed and promoted by SAMHSA (Substance Abuse Mental Health Services Administration). The scope and scale are reasonable and will improve community outcomes both in times of emergency and on an ongoing basis.

### **Project Name: Children's Arts Programming**

Project Identification Number	IO12239 Generator
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$60,000.00
Current Period Expenditures	\$0.00
	The Generator is a community makerspace located at 2450 Oddie Blvd in Sparks, Nevada. The Generator provides a space for artists to create pieces of art and explore different mediums. The children's programs hosted by the Generator allow for hands-on education of youth to engage in the art design process. Funding will be used to support increasing classroom resources onsite for children to engage in digital



Project Description	fabrication and 3D design. The Tech Lab would expand equipment options including laptops, a 3D printer, and laser cutters which are effective ways of engaging with the older elementary and older students. The funds will also expand the Generator's Kids Lab and Art Activities including the installation of a collaborative building system called Rig-A-Ma-Jig which will become the centerpiece of the learning space for young children pre-K to early elementary.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Generator was negatively affected by the COVID-19 pandemic limiting our organization's ability to serve the increased demands of our community's youth. The organization had to shut down operations for an extended period of time, and lost our original lease forcing us to find a new location and navigate over a year of permitting before we were able to resume programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Opportunities for arts education for youth in Washoe County were negatively impacted by the COVID-19 pandemic creating an increased need for community youth education programs. Subsequent economic inflation and economic recessions created by the COVID-19 pandemic have created additional barriers to access for our communities' youth and their caretakers. The Youth Program Expansion will provide a significant increase in the Generator's organizational capacity and ability.

### Project Name: District Court Panic Buttons

Project Identification Number	IO12173 SJDC-Panic Button
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$28,935.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This purchase will replace approximately 60 wireless panic buttons at the historic Downtown Courthouse. The existing system is obsolete and not capable of any new buttons or programming changes. These buttons are in critical areas such as Judges Chambers, Courtrooms, public counters, etc. This will allow the addition of new buttons in the newly constructed, socially distanced courtroom. The historic nature of the building doesn't allow typical cable installations, thus requiring a wireless system.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$28,935.00

Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objectives of this project are to make the court buildings more safe by providing emergency panic buttons that work.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	No new panic buttons can be added to the existing system. This will allow all current buttons to be replaced with something compatible with the Genetec (CCTV) System to allow Court Control notifications to activations in real time.

**Project Name: Entrepreneurial Ecosystem & Start-up Week**

Project Identification Number	IO12176 EDawn-Entrepreneu
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	The Economic Development Authority of Western Nevada's (EDAWN) Startup Ecosystem Support Program aims to foster a vibrant and diverse entrepreneurial ecosystem within the county by organizing Startup Week, a week-long event series focused on educating entrepreneurs, promoting innovation, and highlighting the role of startups in the local economy. In addition to Startup Week, the initiative will support year-round programming to train new ecosystem builders, promote diversity, and strengthen the entrepreneurial community. Funding will support Start Up Week for two years that will foster a spirit of innovation, creativity, and collaboration in the community, which is vital for post-pandemic economic recovery. The funding will also support entrepreneurial initiatives by providing resources, education, and support to aspiring entrepreneurs and startups, helping businesses navigate the changing economic landscape.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
	The goal of the Startup Ecosystem Support Program is to foster diversity and inclusion within the local entrepreneurial ecosystem and expansion of the existing entrepreneurial

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	community in Washoe County. To do this, EDAWN will host Startup Week, featuring educational workshops, panel discussions, innovation challenges, and networking events designed to engage and empower local entrepreneurs. In addition, EDAWN will offer year-round programming to train a diverse group of ecosystem builders, equi
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The approach ensures that the response is reasonable and proportional by addressing key challenges faced by the local entrepreneurial ecosystem and providing tailored solutions: Fostering innovation and adaptation: Our Startup Week and year-round programming focus on educating entrepreneurs on adapting to new business models and leveraging technology to stay competitive. By promoting innovation, we help businesses build resilience against future disruptions and capitalize on new opportunities.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	150

**Project Name: Envision Tahoe**

Project Identification Number	IO12218 TPC-Envision Tahoe
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$47,500.00
Total Cumulative Obligations	\$47,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$47,500.00
Current Period Expenditures	\$0.00
Project Description	Lake Tahoe's economy is currently over 60% dependent on tourism for revenue generation. That means economic downturns, fires/smoke, pandemics, and other natural disasters all have a negative impact on our economy. To be more resilient, the Envision Tahoe Prosperity Playbook outlines several strategies to diversify our regional economy. Tahoe Inc, a project of Envision Tahoe will support the growth of start-ups, existing small businesses, and entrepreneurs in Lake Tahoe specifically slated for the Washoe County population bordering the Lake. It is with this data-based research that TPC and its partners have developed the strategies and elements of this project that will diversify and strengthen the economy within the region. Specifically, ARPA funds will be directed towards creating a forum that brings together entrepreneurs, start-up businesses and small business owners for community building, collaboration, co-mentorship, and joint problem solving, gather and/or survey small businesses, and connect Anchor Employers in the region to develop means of harnessing their resources for proven economic growth insights' increase business mentorship, and encourage business solutions to originate locally.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Envision Tahoe initiative, in partnership with Tahoe Inc, addresses the public health and negative economic impacts of the COVID-19 pandemic in the Tahoe Region. The project's primary objectives, in collaboration with Tahoe Inc, include: Economic Diversification: To reduce dependency on tourism and create a more resilient economy capable of withstanding future shocks. Innovation and Workforce Development: To attract cutting-edge research, industry, and climate resilience work, fostering new.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The Tahoe Prosperity Center has taken a data-driven and community-engaged approach to ensure that its response to the COVID-19 public health emergency is reasonable and proportional. The Envision Tahoe Prosperity Playbook, which serves as the foundation for Envision Tahoe's economic initiative, is built upon extensive research, public opinion surveys, stakeholder interviews, and expert panels. This approach allows Envision Tahoe to identify the specific public health and negative economic impac

**Project Name: Future of Work**

Project Identification Number	IO19143 CSD-FOW
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Future of Work Initiative considers how Washoe County delivers its services to the public and how it can leverage more efficient tools and resources to provide a more effective customer experience. Since the COVID-19 pandemic, Washoe County has embraced alternative work environments, new technologies, and streamlined resources. This funding would support the reconfiguration of the County Complex (1001 E. Ninth Street) to centralize offices that interact directly with the public into one area so that individuals from the public can find their needed service more efficiently.
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Future of Work initiative will allow Washoe County to embrace hybrid work environments, technological advancements, and other cost-saving measures to adapt the workplace for any future public health emergencies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The approach is necessary and reasonable because the impacts from COVID-19 have demonstrated that hybrid work environments are necessary for employee retention, greater service levels, and embracing change. This is a proportional use of funds because Washoe County is adapting the technology used in the County complex.

### Project Name: Green Recovery Plan Implementation

Project Identification Number	IO12206 OCM-Green Recover
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Washoe County Green Recovery Plan provides for goals and strategies related to reducing greenhouse gas emissions, enhancing resilience, and mitigating climate change impacts, strengthening food security, and increasing access to healthy foods, investing in equitable, multimodal transportation infrastructure, and establishing an urban forestry program. The plan was developed in response to the COVID-19 pandemic and the potential opportunities for a more resilient community to be explored in a coordinated effort. Funding will be used to support elements of plan recommendation implementation.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Green Recovery Plan funding focuses on improving public health and community outcomes through reduced greenhouse gas emissions, improved access to healthy food, and expanded tree canopy. No negative public health or economic impacts experienced.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Emphasis is being placed on addressing the underlying causes of community impacts, such as reducing emissions that exacerbate Covid-19 symptoms, and investing in

negative economic impact of Covid-19	foundational amenities that improve the community's resilience, such as greater access to locally grown, healthy food and expanded urban tree canopies.
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**Project Name: In-Car Mobile Wi-Fi for Officer Vehicles**

Project Identification Number	IO12197 DAS-Mobile Wifi
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$20,000.00
Total Cumulative Obligations	\$12,968.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$12,968.00
Current Period Expenditures	\$0.00
Project Description	In-Car Mobile Wi-Fi allows Department of Alternative Sentencing (DAS) Officers to access participant files while performing field-related duties. Funding will support in-car Wi-Fi for the DAS existing fleet. Future automobiles will be fitted with appropriate technology.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Officer safety is of paramount importance to maintaining a safe, healthy community. Officers require quick, reliable access to the probation supervision status and criminal information of the subjects they encounter during regular field work duties and during critical incidents. With proper access to information, officers can better protect themselves and innocent bystanders, make probation supervision or enforcement decisions based on an individual's court-ordered conditions on record, and upda
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The COVID-19 global health crisis has had a negative effect on social connections, physical health, mental health, the economy, and crime rates. In an article titled, "How COVID-19 Changed Crime in the U.S.," from the Northeastern University College of Social Sciences and Humanities , the authors explore research on pandemic crime rates across the country since 2020. In 2021, auto theft crimes rose 9.2 percent and homicide deaths increased by 30 percent. With the rise in hate crimes during th

**Project Name: Incline Main Street Initiative**

Project Identification Number	IO12200 IVCBA Mainstreet
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00

Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$75,000.00
Current Period Expenditures	\$0.00
Project Description	The Incline Village Crystal Bay Community and Business Association's mission is to build community and grow cohesiveness for the sustainability of Incline Village and Crystal Bay, Nevada. Funding will be used to support the Incline Main Street program, which works to redevelop and revitalize downtowns.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These funds will be used on projects to help revitalize Incline Village's commercial core through the structure of the Nevada Main Street program. By starting and supporting beautification projects, hosting community events, and sharing community information through multiple channels, IVCBA will help the community respond to the negative economic impacts of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As new and existing businesses reopened in Incline Village and Crystal Bay following the pandemic, IVCBA plays a major role in the community by hosting seasonal events, promoting businesses, and sharing information from local agencies.

### Project Name: Innovative Senior Programs

Project Identification Number	IO12217 HSA-Senior Progra
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to improve the quality of life for county senior residents and to address the needs of vulnerable seniors.

### Project Name: Intensive Recruitment Program

Project Identification Number	IO12209 Raise the Future
Project Expenditure Category	2-Negative Economic Impacts
	2.13-Healthy Childhood Environments: Services to Foster

Project Expenditure Subcategory	Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$632,494.00
Total Cumulative Obligations	\$632,494.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$632,494.00
Current Period Expenditures	\$0.00
Project Description	<p>"Raise the Future focuses on connecting youth waiting in foster care with the adults who become stable forces in their lives and support those relationships so that they last a lifetime. Raise the Future's caseworkers, called Youth Connections Advocates (YCA's), dedicate extensive time and resources to finding permanent connections for small caseloads of 12-15 waiting youth who do not have an identified permanent placement and have a permanency goal of adoption. Using social media and sophisticated family search tools, YCA's work alongside County caseworkers to scour each child's history and existing network to locate safe, familiar adults who could become potential permanent placements. Without this intensive, dedicated attention, "harder-to-place youth" often linger in care for extended periods of time and age out of foster care without the support of a caring adult. The project would provide Intensive Recruitment services to all eligible Washoe County youth to promote adoption from foster care and provide TBRI®-infused Family Support services for caregivers and professionals to help youth heal from trauma and maintain stability. Funding over two years will support increasing the number of youths being continuously supported at one time from 25 (currently) to 45 or more and increase the availability of TBRI® training to families and professionals.</p> <p>Raise the Future aims to provide TBRI ® informed- training and support services to adoptive, foster, reunified biological, kinship caregivers and professionals who serve children and families in Washoe County and to promote safety, permanence, and well-being using Trust-Based Relational Intervention (TBRI®) to increase relational connection toward the goal of creating greater permanency outcomes through strengths-based attachment practices that help minimize behaviors that cause disruption, and help create understanding for caregivers and professionals into the underlying trauma that impacts behavior. "</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$632,494.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
	Raise the Future's recruitment services implement the Wendy's Wonderful Kids Child-Focused Recruitment model



Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	developed by the Dave Thomas Foundation for Adoption (DTFA). This is the only evidence-based recruitment model proven to increase the chances of adoption for the longest-waiting youth in foster care by up to three times (ChildTrends, Technical Report: Program Description and Implementation - The Impact of Child-Focused Recruitment on Foster Care Adoption: A Five-Year Evaluation of Wendy
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"In a 2022 interview with KUNR, Laura Caprioli, the supervisor of recruitment and training at Washoe County Human Services Agency, discussed several of the negative impacts COVID-19 has had on the youth and families who are connected to Washoe County's Child Welfare System. Some of the largest concerns discussed were the number of older youth who were at an even greater risk of negative long-term outcomes if they aged out of the system without support and the need for additional foster families

**Project Name: Neuromodulation Treatment**

Project Identification Number	IO12198 Brain Program
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The pilot program will provide ElectroMagnetic Brain Pulse (EMBP) neuromodulation therapy for individuals in recovery. The objectives of the program include positively affecting the public health sector and increasing functionality of participants by reducing negative public impact and costs to the Northern Nevada community, decreasing recidivism rates due to substance use and criminal activity, and providing opportunities to address debilitating conditions, leading to regaining physical functional and mental health.
Does this project include a capital expenditure?	No

**Project Name: Nevada Museum of Art Capital Campaign**

Project Identification Number	IO12204 Nevada Museum of
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	The Nevada Museum of Art is the only accredited art museum in Nevada and provides important education and research programs for Northern Nevadans and visitors. To meet the needs of the growing community, the Nevada Museum of Art has initiated a Capital Campaign to fundraise for construction of a Center for Education and Research adjacent to its downtown Reno facility. This project will expand and enhance art education and research opportunities.

### Project Name: Oddie Project

Project Identification Number	IO12182 CC-Oddie Childcar
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	The Oddie Project is a multi—faceted regional initiative delivering 100 new affordable childcare slots for children ages infant to 5 years in age, a commercial grade production kitchen for meal preparation, workforce training and job placement for high demand industry sectors like construction, healthcare, information technology, hospitality, and food service. The space will serve as a community connection center and resource hub inclusive of wraparound case management. To help address regional childcare capacity issues exasperated by the COVID-19 pandemic, the Children’s Cabinet and the Food Bank of Northern Nevada have partnered to renovate a space on Oddie Blvd to provide 100 additional childcare slots for parents and caregivers. As the Oddie Project grows, the intention is to partner with non-profits and public partners to continue to meet the unique needs of the children, families, and individuals in this community. Boys & Girls Club of Truckee Meadows will manage the childcare center; Community Health Alliance (current tenant) will provide healthcare services; Northern Nevada Literacy Council will conduct classes onsite, such as GED prep.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,000,000.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>By turning a vacant building into a thriving center for community-based services, this project will bring tangible solutions to conditions impacting the social determinants of health. We believe that not only will the center thrive, but also the community will thrive.</p> <p>Quality, licensed, affordable childcare will provide effective early childhood development opportunities for children living in a community with a high Social Vulnerability Index.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>The Oddie Project is a legal partnership between two well-established local non-profit organizations, The Children's Cabinet (established 1985) and Food Bank of Northern Nevada (established 1983), who share a common objective to solve specific social problems that have been exacerbated by the global pandemic. Our individual missions are strengthened by our willingness and ability to come together to move toward action and results that will create lasting impact.</p>

### Project Name: Public Lands Clean Up and Education

Project Identification Number	IO12178 KTMB-Public Lands
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$200,000.00
Current Period Expenditures	\$0.00
Project Description	<p>Funding will support public lands clean up in Washoe County including community clean-ups, coordinated education events, and additional dumping pickups for the rural areas of the community. The 2024 Great Community Clean Up will be expanded to include additional sites and increase the removal of green waste and trash in the community. KTMB will also expand its identification and monitoring of illegal dumping hot spots and coordinate the removal of abandoned vehicles.</p>
Does this project include a capital expenditure?	No

**Project Name: Our Place Onsite Visits - Community Health Alliance**

Project Identification Number	IO12177 CHA-Our Place Ons
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$314,000.00
Total Cumulative Obligations	\$314,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$314,000.00
Current Period Expenditures	\$0.00
Project Description	Funds will support Community Health Alliance (CHA) to provide onsite health care services at the Our Place women and family emergency shelter facility using the Mobile Medical Center for two half days a week. CHA is a federally qualified health center that provides health care services to low-income and vulnerable populations in the community. CHA provides medical services to children and adults including wellness checks, sick visits and acute care, behavioral health consultations, vaccines, lab testing, and health education.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our Place is an outcome-based campus designed to create a safe and stable environment for women and children experiencing homelessness, can receive services to support their ability to obtain basic needs such as housing, employment, medical and mental health assistance, and, transportation. Homelessness was heightened during the pandemic due to loss of employment, and it has continued due to the increased cost for housing in the Reno/Sparks area; increased cost of gas; and, increased food costs,
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CHA's proposal to provide an additional half-day of on-site health care visits and serve eighteen women/children per week, is a reasonable response to providing much needed healthcare services to residents of the Our Place campus and supporting their goal of providing medical and mental health assistance.

**Project Name: Medical Examiner's Radiology Scanner**

Project Identification Number	IO19146 ME-Radiology
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will support the purchase of a new radiology scanner for the Regional Medical Examiner's Office. The current scanner was purchased as a refurbished unit five years ago and has shown continued signs of aging. Without radiology scanners, medical examiner staff would be required to perform completely forensic autopsies, which take hours to complete and are invasive. Radiology scanners allow for ME staff to perform minimally invasive autopsies to identify causes of death more quickly and efficiently.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	X-rays are needed to assist in the determination of cause and manner of death of individuals. This is particularly import for at-risk populations such as children and the elderly.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Medical Examiner's Office is a public health and safety organization. It's sole purpose is related to public health. This x-ray system will improve public health outputs from the ME's Office.

### Project Name: Bristlecone Residential Treatment

Project Identification Number	IO12183 Bristlecone-Recov
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	Bristlecone Recovery Center (BRC) offers addiction, problem gambling, and mental wellness treatment services in Nevada. BRC offers a full continuum of treatment services that encompasses social model detoxification (including medical detox), residential, transitional living, outpatient & intensive-outpatient, aftercare, targeted case management, treatment for co-occurring disorders and community education and outreach.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We have an existing residential treatment program that is structured around SAPTA requirements and any local, state, or federal guidelines. A comprehensive assessment is performed and a LOCUS is created and updated as the client progresses through treatment. Individualized treatment plans are created and followed until the client and counselor both agree that treatment is finished. Discharge planning starts at intake and a plan is created with the client's participation to ensure a smooth reentr
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Administering residential treatment is rapid tested for COVID-19 and if negative enters the population. If a positive test is returned, the client enters quarantine until they meet current state guidelines for returning to the general population. proportional to a public health or negative economic impact of Covid-19. "

### **Project Name: Senior and Veteran Housing Rehabilitation**

Project Identification Number	IO12181 RTNNV-Housing Reh
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$200,000.00
Current Period Expenditures	\$0.00
Project Description	ReBuilding Together Northern Nevada (RTNNV) provides housing rehabilitation and repair services for vulnerable community members. RTNNV uses a set of 360 specifications for common repairs to assess health and safety hazards in homes. These funds prioritize homes of low-income veterans and individuals 60 years and older who may need ramp installation, roof repairs, energy efficiency upgrades, accessibility modifications, etc. Funding will support approximately 20 to 25 home repairs in the community.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This funding would allow us to repair and preserve potentially as many as 20-30 housing units for low- and moderate-income senior homeowners over a two-year period. Depending on the types of repairs needed by eligible applicants, these budget resources would provide for some combination of:• Large Scale projects (property clean up, debris removal, exterior home painting, landscaping improvements); Minor Critical repairs (ramps, bathroom modifications, flooring repairs, ADA accessibility, etc
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The pandemic and affordable housing crisis has left many more low- and moderateincome Washoe County homeowners, especially seniors, without decent, safe and sanitary housing. Washoe County still has vulnerable senior populations who are at risk of contracting COVID-19 and who are still recovering from neglected repairs when services were not available during the crisis, and finances were slim due to job loss. It is important to provide critical repairs to ensure the health and safety of these 1

### Project Name: South Valleys Regional Park

Project Identification Number	IO19144 CSD-SoValleys Reg
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will support expansion of the South Valleys Regional Park in accordance with the 2019 Master Plan approved by the Board of County Commissioners. Funds will be used to implement a portion of Phase 1 of the approved Master Plan. The project includes developing the Park to include additional multipurpose flat fields, baseball and softball fields, restrooms, picnic areas, play areas, and a possible dog park. This is a collaborative initiative with support from local little leagues and in-kind donations.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00

Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
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**Project Name: Sun Valley Bike Park**

Project Identification Number	IO19142 CSD Sun Valley Bi
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will support design and construction of a Sun Valley Bike Park in accordance with the 2014 Master Plan Update at Sun Valley Regional Park. The Bike Park will provide a dedicated track for mountain bikers and recreationalists to safely bike at Sun Valley Regional Park.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Sun Valley Regional Park has been part of the Regional Park and Open Space inventory since 2007 through a Recreation and Public Purposes (RPP) Lease. Washoe County's Board of County Commissioners approved the Sun Valley Regional Park Master Plan update to include both a disc golf course and the bike park in 2014. The bike park is currently built in such a way that it requires a tremendous amount of maintenance due to the lack of design when built. A more current design will allow for a progre
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Improving the Sun Valley Regional Park bike park is consistent with the goals of overall Park Master Plan that was approved by the BCC in 2019. As the community grows, so does the need for additional spaces for residents to recreate and enjoy outdoor spaces.

**Project Name: Tahoe Lending Locals Program**

Project Identification Number	IO12207 Tahoe Lending
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$350,000.00



Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Tahoe Lending Locals Project aims to incentivize homeowners in the North Tahoe area to rent their homes to locals rather than maintaining short-term vacation rentals. Affordable housing in Incline Village and Crystal Bay continues to be an issue for year-round residents and local workers. This program will be an innovative public-private partnership that provides property owners cash incentives to convert their units into new long-term rentals for local employees. There are many other similar, successful programs operating in the Tahoe Basin but none in Nevada. The program will be competitively bid for a vendor to administer in the region.
Does this project include a capital expenditure?	No

**Project Name: Tahoe Micro Transit - TART Connect**

Project Identification Number	IO12208 Tahoe Microtransi
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The North Lake Tahoe Micro Transit Program has been a pilot program since 2021 that provides on-demand shuttle services for the Incline Village and Crystal Bay communities with a focus on local workforce commuters to alleviate parking congestion in the area. The funding will support additional service operation in Zone 3 serving Incline Village and Crystal Bay which accounts for nearly 40% of the regional ridership for the Micro Transit Program. The funds will allow the shuttles to operate for 14 hours during Fall and Spring (an increase from 4-6 hours previously) and maintain 16 hours per day during Summer and Fall.

**Project Name: Tahoe Transportation District**

Project Identification Number	IO12214 TTD Transportatio
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	

Adopted Budget	\$37,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$37,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$37,500.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to support Washoe County's FY24 annual contribution to the Tahoe Transportation District operations. The Tahoe Transportation District (TTD) has a board of fourteen directors a representative from each of the six local governments in the Tahoe basin, two governor appointees, a state appointee from the Tahoe Regional Planning Agency, appointees from the two transportation management associations in the basin, an at-large transit provider, and NDOT and Caltrans as ex officio members. The methodology for determining each jurisdiction's contribution was apportioned by the percentage of development per jurisdiction in the Tahoe Basin by associating residential and commercial development with transportation demand.

**Project Name: Truckee River Corridor Improvements**

Project Identification Number	IO12211 Truckee River Sup
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Truckee River has been identified as a regional concern for decades to make necessary improvements for increasing economic development opportunities, environmental sustainability, and accessibility. The City of Reno has dedicated a portion of its ARPA SLFRF funds to Truckee River Corridor Improvements including commissioning a Master Plan consultant to provide detailed recommendations on opportunities for river safety and economic development. In support of this initiative, Washoe County will provide funds to support planning costs and some project implementation costs.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Truckee River is a central feature of our community. The path improvements will align existing resources for conservation and economic development opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project aligns with the Treasury guidance to enhance neighborhood features for health and safety. Increasing access to the Truckee River will allow for safer and therefore healthier community.

**Project Name: Washoe Arts and Culture**

Project Identification Number	IO12205 OCM-Arts and Cult
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$15,000.00
Current Period Expenditures	\$15,000.00
Project Description	Washoe Arts and Culture funds will support the enhancement of arts and culture in Washoe County through purchasing art installations and hosting community outreach. The funds will be used to commission and install art pieces in the Washoe County region including but not limited to, the Washoe ArTrail, murals, and arts at Washoe County parks.

**Project Name: Reno Housing Authority - Resident Services Hub at Paradise Plaza**

Project Identification Number	33
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$350,000.00
Current Period Expenditures	\$0.00
	RHA plans to renovate a newly donated space into a

Project Description	<p>“one-stop-shop” for RHA’s under resourced residents to receive the services they need in one, centralized location. We envision the hub to be used for job fairs, health fairs, art shows, financial wellness courses, extended studies programs, workforce development workshops, and so much more. The offered programs and services at the new hub are designed to assist low-income families of the Reno Housing Authority reach independence and self-sufficiency through building workforce, financial wellness, and life skills. To ensure the space is used to its’ fullest potential, renovation will include a full indoor dismantling and rebuild, including a new mechanical system, new electrical system, new paint, new floors, new plumbing work, and an overall refresh and redesign to enhance curb appeal and help revitalize the shopping center.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The COVID-19 pandemic brought to the forefront much needed insight into the historical struggles of individuals and families living in poverty. Employment and income changes caused by the pandemic disproportionately hit low-wage workers and under resourced households, access to affordable childcare significantly decreased, and stress levels severely elevated bringing forth new and unresolved mental health challenges. The Reno Housing Authority (RHA) recognizes the challenges of under resourced
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Through the holistic approach of our resident services programs, RHA provides clients with a pathway to financial wellness, employment security, wealth-building opportunities, and homeownership education. Additionally, our youth programs provide artistic opportunities, athletic engagement, health education, and post-secondary goal setting. The Reno Housing Authority kindly seeks a grant from Washoe County American Rescue Plan Act (ARPA) funding in the amount of \$350,000 for renovation.

**Project Name: Juvenile Services Mental Health**

Project Identification Number	34 - Juvenile Services
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$661,924.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$88,360.10
Total Cumulative Expenditures	\$88,360.10
Current Period Obligations	\$88,360.10
Current Period Expenditures	\$88,360.10
Project Description	Multisystemic Therapy (MST) provides intensive, community-based treatment for moderate and high-risk juvenile offenders in the community in lieu of placement in intermediate behavioral modification or residential substance abuse programs. The overriding goal of MST is to reduce criminal activity, reduce other types of anti-social behavior such as drug use, and achieve these outcomes at a cost savings by decreasing rates of incarceration and out-of-home placement. Through intense involvement and contact with the family, MST aims to uncover and assess the functional origins of adolescent behavioral problems, and targets youths between the ages of 12 and 17. The program is supported by the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, and the U.S. Surgeon General. MST functions by therapists working in the home, school and community and are on call 24/7 to provide caregivers with the tools they need to transform the lives of troubled youth. In the time of ever shrinking residential and community-based options, MST provides a promising intervention option.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$661,924.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The overriding goal of Multisystemic Therapy (MST) is to reduce criminal activity, reduce other types of anti-social behavior such as drug use, and achieve these outcomes at a cost savings by decreasing rates of incarceration and out-of-home placement. Through intense involvement and contact with the family, MST aims to uncover and assess the functional origins of adolescent behavioral problems.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will facilitate the startup cost of a Multisystemic Therapy (MST) team. MST provides intensive, community-based treatment for moderate and high-risk juvenile offenders in the community in lieu of placement at facilities such as China Spring Youth Camp/Aurora Pines Girls Program. Placements for youth requiring intensive behavioral modification programming, substance abuse treatment and/or mental health conditions.

**Project Name: Family Peace Center**

Project Identification Number	35 - Peace Center
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$480,281.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,081.23
Total Cumulative Expenditures	\$48,081.23
Current Period Obligations	\$41,679.30
Current Period Expenditures	\$41,679.30
Project Description	The Family Peace Center provides access to supervised visitation and exchange services for families dealing with court matters at the Second Judicial District Court. Supervised visitation programs provide children an opportunity to have contact with non-custodial parents while legal issues are being resolved. Most parents that use the supervised visitation service have underlying substance abuse, alcohol, untreated mental health issues and/or domestic violence concerns. Without such service, the non-custodial parents would not be safe to visit their child in an unsupervised setting.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 public health emergency initially halted all visitation between non-custodial parents and their children. The Family Peace Center pivoted to virtual visitation by Zoom in July 2020 as the Second Judicial District Court remained closed to the public pursuant to Governor's mandates. As the Court began reopening, careful consideration was given to the Family Peace Center space to ensure staff as well as families would feel safe as the pandemic continued.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Family Peace Center promotes a healthy and safe environment for a non-custodial parent and child to engage in visitation thus maintaining a bond and relationship. The FPC also ensures a non-custodial parent can consistently visit with a child while a custodial parent feels confident that parent is being safe and appropriate during visitation.

**Project Name: Translation and Accessibility of Elections Outreach**

Project Identification Number	36 - Elections

Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,587.50
Total Cumulative Expenditures	\$20,587.50
Current Period Obligations	\$2,712.50
Current Period Expenditures	\$2,712.50
Project Description	The Washoe County Communications Division will utilize funding to support Spanish language translation services for the upcoming general election including election webpages and a support to support a preliminary ADA accessibility assessment of the Washoe County website.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We are quickly approaching the 2022 General Election and have identified an immediate need to better reach underserved residents, including Spanish-speaking voters and impaired voters. The project will enfranchise those voters who may otherwise be missing out on information necessary to an inclusive election.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to COVID-19, online information has become even more important as residents are not necessarily venturing into public forums to gather information. Residents are turning to online resources, and it is important that our online presence - particularly with elections - service as many residents as possible. We are currently overlooking a large portion of our residents by not having information available in Spanish and in ADA-compliant formats.

**Project Name: Senior Services Soft Serve Machine**

Project Identification Number	37 - Senior Soft Serve
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$15,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$903.00
Current Period Expenditures	\$0.00
	Senior Services will utilize funds to purchase a soft serve ice

Project Description	cream machine to encourage participation in social activities by Washoe County seniors. The number of participants in facility attendance and regularly scheduled activity groups has decreased approximately 50% compared to pre-COVID census numbers.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 has decreased senior participation in Washoe County Senior Services. The objective of this project is to increase participation in events and programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The number of participants in facility attendance and regularly scheduled activity groups has decreased approximately 50% compared to pre-COVID census numbers.

**Project Name: Sun Valley Recreation Revitalization (GID)**

Project Identification Number	38 - SVGID
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$100,594.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,726.97
Project Description	Sun Valley General Improvement District will use ARPA-SFLRF funds to rehabilitate playground equipment at the Sun Valley Community Park, resurface a park basketball court, and finance a water conservation and energy consultation at four parks. The project will support deferred park maintenance at the Sun Valley Community Park, Sun Valley Pool, Highland Ranch Park, Gepford Park, and Sun Mesa Parks.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$175,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Sun Valley General Improvement District acquired four parks from Washoe County in 2010 during a time of recession. Washoe County deeded Sun Valley Community Park, Sun Valley Pool, Highland Ranch Park, Gepford Park, and Sun Mesa Park to Sun Valley General Improvement District to take over ownership, operations and maintenance.



	The transfer of parks did not come with any funding from property taxes collected by Washoe County to assist with operations and maintenance;
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Sun Valley General Improvement District's mission is to provide healthy and safe recreation facilities to the general public. With little to no assistance from Washoe County Property Taxes, Sun Valley General Improvement District is seeking other funding resources to start rehabilitating the aging parks to become more economically efficient without the Sun Valley General Improvement District customers having to burden the costs.

**Project Name: Palomino Valley Road Restoration**

Project Identification Number	39-PVGID
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Palomino Valley General Improvement District will use ARPA-SFLRF funds to support three road repair and maintenance projects in Palomino Valley. These projects will increase safety and access to public transportation corridors in the community

**Project Name: Great Reno Balloon Race**

Project Identification Number	25-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The subgrant to the Great Reno Balloon Race was used towards operational expenses for the Great Reno Balloon Race of 2022 and ensure future sustainability of the event.

Project Description	The Great Reno Balloon Race is the world's largest free hot-air ballooning event. The project supports event logistic costs such as parking, tent rentals, and bathrooms. The annual event took place September 9th through 11th in Reno, Nevada. The award's final invoice was paid in October 2022 and the award will be officially closed out.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Offsetting the cost of the community event which experienced two years of reduced attendance or was not able to occur due to the pandemic. The funds will be used to host the event which brings many visitors and community members together.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	GRBR proposed reasonable budget request using the lost revenue from 2020 and 2021 that their organization projected to obtain.

**Project Name: Children's Cabinet Signs of Suicide**

Project Identification Number	24-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Signs of Suicide (SOS) prevention program is a nationally recognized, evidence-based, program for middle and high school-age students. SOS fulfills a critical need in our community as Cabinet staff work directly with middle school students in Washoe County, this includes students in the Washoe County School District as well as young people in our charter and private schools, to identify signs of depression and symptoms that are consistent with suicide risk. We are all aware of the stressors the pandemic has placed on nearly every segment of our population, and youth are no exception. Fortunately, SOS helps identify young people in need of additional supports, provides immediate resources and assistance to identified youth and their families, and also gives youth tools to ask for help when facing difficult life experiences. The subgrant was used for operating expenses to ensure the program is fully funded for the 2021-2022 school year. The funding concluded in June 2022.</p> <p>The Children's Cabinet successfully implemented the Signs of Suicide program in collaboration with Washoe County</p>

	School District during the 2021-2022 school year. The team screened 3100 7th grade students; provided individualized recommendations to more than 1000 students and their caregivers; and provided general information and resources to every student screened.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$100,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Signs of Suicide (SOS) Prevention Program is a nationally recognized, evidence-based, program for middle and high school-age students. The Children's Cabinet has been implementing SOS in Washoe County schools in collaboration with WCSD staff for more than 7 years. Suicide prevention education for 7th graders in the Washoe County School District is mandated by state law.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Washoe County has determined that the program is reasonable and proportional to COVID-19 impacts because there has been an increase in youth suicide ideation as a result from schooling from home and the disruptions across the world.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: Washoe County Recruitment Incentive Program

Project Identification Number	26-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$121,321.16
Total Cumulative Expenditures	\$121,321.16
Current Period Obligations	\$9,573.40
Current Period Expenditures	\$9,573.40
	Washoe County Human Resources has struggled to recruit certain positions over the past two years. Recruitment bonuses will be used to recruit and retain hard to hire positions like nurses, mental health professionals, and other critical positions for handling the COVID-19 pandemic. Incentives are available to new employees in these positions or for current employees who refer a friend or family

Project Description	member and they are hired, to earn the incentive pay. The recruitment and retention incentives will assist with the recruitment of difficult to fill positions related to public health and public safety that are impacted by a shortage of qualified labor and/or to assist with the retention of current employees in these positions where the private sector has a competitive advantage with salary and sign on bonus opportunities.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program's objective is to attract and retain new and current employees to work for Washoe County in high-need positions like nurses, mental health counselors, and positions that have been hard to fill do to the COVID-19 pandemic and great resignation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Washoe County Human Resources has outlined the incentive program to include specific employee positions. These positions have demonstrated to be especially difficult since the start of the pandemic.

**Project Name: Washoe County ARPA Admin**

Project Identification Number	27-000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$2,771,300.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$664,804.96
Total Cumulative Expenditures	\$611,791.47
Current Period Obligations	\$376,078.97
Current Period Expenditures	\$259,314.04
Project Description	Washoe County has hired a small team housed under the Office of the County Manager to administer and manage SLFRF funding. There is one Program Manager, one Analyst, one Fiscal Compliance Officer, and one half-time Program Coordinator. Budget includes workstations for staff members and office supplies to administer grants to subawards and comply with SLFRF reporting requirements.

**Project Name: ARPA Accountant Admin**

Project Identification Number	30-000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$286,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$67,310.45
Total Cumulative Expenditures	\$67,310.45
Current Period Obligations	\$21,374.38
Current Period Expenditures	\$12,077.50
Project Description	Washoe County has hired a part-time temporary accountant to assist with managing Washoe County ARPA-funded projects. This is a contracted position with a local accounting firm.

**Project Name: Employee Wellness Initiative**

Project Identification Number	29-000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$118,252.63
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$106,252.63
Total Cumulative Expenditures	\$106,252.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,000.00
Project Description	To provide Washoe county employees with a fitness center on site to promote healthy work-life balance and living healthier lifestyles. The Employee Wellness Center at the 9th and Wells Complex includes adjustments to existing facilities to increase airflow and the purchase of fitness equipment. The fitness center opened in June 2022 complete with fitness equipment. Additionally, the County has contracted with Calm, a mental wellness app to provide its employees with guided meditation and other options to reduce work stress.

**Project Name: Soulful Seeds - Our Place Garden**

Project Identification Number	32-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$50,000.00

Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	Soulful Seeds provides healthy, sustainable, fresh food to the most vulnerable populations in the Washoe County community. In 2021, Soulful Seeds and Washoe County partnered to create a garden/farm located on the campus of Our Place, a women's and family shelter operated by the County. This project includes operation expenses such as staff time, garden supplies, and purchase of 100 fruit trees for the campus. The women and families who stay at Our Place will have the opportunity to learn how to grow their own food, cook, and develop better nutrition habits while gaining job skills.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the program is to alleviate the economic impact of COVID on households experiencing housing insecurity and residing on the Our Place Campus by providing residents with access to naturally grown produce and programming on-site.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Soulful Seeds ensures the approach to addressing the disproportionate impact of food security on homeless and low-income women & children is proportionate to the economic impact of COVID on the community by delivering services to the underserved populations residing on campus and by addressing food insecurity, which was exacerbated by COVID-19. Our approach to serving underserved populations: Our programs primarily serve homeless women and children living on the Our Place Campus.

**Project Name: Incline Village Justice Court Renovations**

Project Identification Number	31-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$747,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$561,600.00
Total Cumulative Expenditures	\$26,487.41
Current Period Obligations	\$557,873.11

Current Period Expenditures	\$26,487.41
Project Description	Incline Justice Court renovations allow a temporary use for the Incline Village Justice Court to occupy the space for short term duration of approximately 3-5 years. The Incline Justice Access Project will include renovations to the Incline Community Center, to house the court room, offices, and technological enhancements to improve access to court proceedings for the public. The pandemic has driven innovation for remote access that will be long term solutions. Audio/video technology with a 360 degree in courtroom camera, distributed speakers, and IP based source systems will enable opportunities for remote access for those not physically located in the courtroom. Distributed Wi-fi access throughout the courthouse will be provided for public and counsel access. Additionally, the project will provide dedicated public workstations with access to case files and online forms. The project includes physical renovations to meet ADA requirements at the Incline Community Center. The project performance period for this project runs from June 2022 through Spring of 2023.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$747,800.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The accessible route to the building is likely compromised with non-compliant cross slope from the ADA Parking Spaces (two signed) to the front door as the building entry has a number of slopes down to the building and then back up the rap to the main entry on the back end.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project scope addresses issues identified above including ADA accessibility to the courts as well as utilizing technology and newinnovations for remote access for staff and court proceedings when necessary and to mitigate impacts of Covid-19.

### Project Name: Wilbur D. May Museum Operations

Project Identification Number	28-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	
Current Period Expenditures	
	This SLFRF allocation provided support for the Wilbur D.

Project Description	May Museum to implement programming and continue normal operations as it recovers from the negative economic impacts of the COVID-19 pandemic. The Museum was required to close its doors when COVID-19 public health emergency hit but was still required to provide payment to the vendor for a previously purchased exhibit. The Museum also lost revenue for wedding reservations, large events, small events, art shows and the Museum collection. This resulted in a significant revenue loss. The SLFRF support will allow for recovery as the Museum returns to self-sustainability. The Museum has been self-sustained since 2009, relying on and operating from exhibit revenues, facility reservation revenues until COVID-19.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The May Museum experienced lower admission levels during the pandemic, resulting in budget deficits causing advanced draw requests from other sources. The project aims to address the negative economic impacts of reduced admission to offset operational costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County only awarded the May Museum with funds for demonstrated funding gaps to host exhibits and operate the museum between July 1, 2021 and June 30, 2022.

**Project Name: Regional COVID-19 Wastewater Surveillance Research**

Project Identification Number	35-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$504,258.66
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$504,258.66
Total Cumulative Expenditures	\$504,258.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Sparks administers the regional contract between Washoe County, the City of Reno, and the City of Sparks with the University of Nevada, Reno to conduct a regional investigation of SARS-CoV-2 presence in wastewater and community prevalence monitoring due to the COVID-19 pandemic. This research is to conduct environmental surveillance of wastewater at the Truckee Meadows Water Reclamation Facility (TMWRF) and in the collection systems by monitoring of SARS-COV2 Marker during the pandemic in the Truckee Meadows region. Data is used to develop models that can indicate community prevalence of COVID19 in the population.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	



population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The research is being conducted by the University of Nevada, Reno's Nevada Water Innovation Institute and funded by the Cities of Reno and Sparks and Washoe County. The monitoring will happen at the Truckee Meadows Water Reclamation Facility. The objectives are to identify COVID variants in wastewater.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The research project includes the monitoring of COVID-19 variants through the wastewater system rather than traditional clinical testing. This is increasingly important given the introduction of reliable at-home test kits and less deadly variants of COVID-19. This technology will allow for the region to monitor the prevalence of COVID variants and predict community health.

### Project Name: Washoe County Security Upgrade

Project Identification Number	34-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$691,624.00
Total Cumulative Expenditures	\$149,990.75
Current Period Obligations	\$691,624.00
Current Period Expenditures	\$88,692.75
Project Description	The Washoe County Sheriff's Office Detention Facility and Washoe County Courts at 1 South Sierra and 75 Court Street have security control systems that have been discontinued, reached end of life (vendor support) or will by October of 2023. These systems allow Sheriff Support Specialists to monitor and control access to some of the most secure and sensitive locations in the entire county. Currently, the software and hardware components operate poorly and are prone to intermittent failures that require repairs and impede the safe and timely flow of traffic through these facilities. An upgrade and replacement of components will ensure the continued reliable operation of these areas well into the future.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project buys equipment that will provide additional safety for law enforcement and the public.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project was identified prior to the public health emergency but became increasingly urgent due to the pandemic and increased rate of inmate cases.
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**Project Name: Nevada Cares Campus - Facilities Operations**

Project Identification Number	3-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$7,971,644.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,282,068.16
Total Cumulative Expenditures	\$4,637,428.72
Current Period Obligations	\$1,116,111.94
Current Period Expenditures	\$992,181.58
Project Description	The Nevada Cares Campus is a regional emergency shelter facility, and Safe Camp for unhoused individuals in Washoe County. The project includes the addition of 28 staff members to implement evidence-based approaches at the Nevada Cares Campus. These staff members include one medical billing specialist, one mental health counselor supervisor, three case manager supervisors, 18 case managers, three mental health counselors I, and two mental health counselors II. This project increases facilities capacity and additional positions to ensure more robust and effective emergency homeless shelter services and case management. Funding for this project is budgeted through the end of 2023
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$70,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$7,971,644.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Nevada Cares Campus is the region's primary emergency shelter for County residents experiencing homelessness. The Campus opened in May 2021 and quickly has grown in attempt to meet the ever-growing need for housing and homelessness services. The Campus provides emergency shelter for several hundred residents on a daily basis in addition to serving as a resource hub to assist

	participants experiencing barriers to employment, housing, medical care and other necessities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Many of the County residents that seek services at the campus have been negatively impacted by the COVID-19 public health emergency.

**Project Name: Safe Camp Capital**

Project Identification Number	1-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$4,693,132.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,693,132.00
Total Cumulative Expenditures	\$4,452,430.22
Current Period Obligations	\$587,320.90
Current Period Expenditures	\$1,447,368.99
Project Description	The Washoe County Safe Camp is a space for individuals experiencing homelessness to have access to a safe location for camping with basic facilities including restrooms, handwashing facilities, and trash disposal. The project expands on previous work by the Washoe County Housing and Homeless Services Division to create a safe location with 50 modular temporary housing pods to replace current tents, add a covered shade structure, and build a small structure to serve as a multi-purpose building for individual's needs, including a day center a case management office space. The project will be complete by the end of 2022. The goals of the project are to provide modular spaces for unhoused people with identified good behavior and potential for transitioning into housing.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,500,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$4,693,132.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Safe Camp provides a safe location for camping that is secure and offers basic facilities, including restrooms, handwashing facilities, and trash disposal for individuals experiencing homelessness who do not feel comfortable in congregate settings. The goal for all Safe Camp participants is to move into stable, independent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The region's homelessness has increased due to the COVID-19 public health emergency and negative economic impacts. This program provides emergency shelter and housing-focused case management. It serves as a resource hub to assist participants experiencing barriers to employment, housing, and medical care, among other necessities.

**Project Name: Homeless Management Information System - Case Management**

Project Identification Number	4-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$38,281.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,166.67
Project Description	The Homeless Management Information System (HMIS) is a database tool that collects comprehensive data about community members experiencing homelessness. This tool is designed to coordinate services and housing referrals among providers throughout the community. The majority of community members who will benefit from this project live below the federal poverty line. This project will increase the capacity of the County's HMIS by expanding the number of licenses for community partners and establishing a case management module to better track case outcomes. This project supports the regional Built for Zero effort.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity

Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	HMIS is the foundational database tool for the Evidence Based interventions to be monitored and assessed. Increased data capacity will lead to greater implementation of several evidence-based interventions and other identified best practices for providing homeless and housing services including, the Housing First service provision model, low-barrier model emergency shelter, trauma informed care, and person-centered case management including motivation interviewing and individual housing plans.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Homeless Management Information System (HMIS) is a database tool designed to collect comprehensive data about community members experiencing homelessness. This tool is designed to better coordinate services and housing referral among service providers throughout the community. The majority of community members who will benefit from this project live below the federal poverty line.

**Project Name: OUR Home Support Services (Wellcare)**

Project Identification Number	5-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed less than 50%
Adopted Budget	\$1,916,700.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,214,175.00
Total Cumulative Expenditures	\$1,214,175.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Washoe County's Well Care facility serves community members with severe mental illness, or intellectual or developmental disabilities who have not been able to access the supportive housing resources they need due to COVID-19. The project provides supportive housing of persons unable to live independently. The services include access to comprehensive case management and continuum of care for those who would otherwise remain or become homeless due to their medical, physical, intellectual, or mental health condition.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides supportive housing of persons with intellectual or developmental disabilities or mental health conditions that impede their ability to live with complete independence and includes access to comprehensive case management of continuum of care this high-need/high-intensity population.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Individuals recovering from addiction, exiting foster care, and living with severe mental illness, or intellectual or developmental disabilities have not had equal access to growth opportunities and have been significantly impacted by the COVID-19 Public Health Emergency. This program closes a gap in the lack of available supportive-housing structures designed to meet person-specific needs for a vulnerable population who is otherwise unable to live independently.

**Project Name: Nevada Cares Campus Capital**

Project Identification Number	2-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$24,618,706.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,502,637.47
Total Cumulative Expenditures	\$8,459,686.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,970,595.71
Project Description	The Nevada Cares Campus is a new and dynamic project in our region. The project includes significant property improvements including, landscaping, bathrooms, showers, laundry, pet facilities, and the addition of a serving kitchen/cafeteria, case management/training space, construction of 50 units of bridge housing, and other site improvements/redesigns. The Nevada Cares Campus is designed to provide a low-barrier and housing-focused shelter for people experiencing homelessness. The first phase was completed by the City of Reno and funded by the City of Reno, City of Sparks and Washoe County; it included the land purchase, Sprung building, restrooms and showers, initial site and utility work. With Phase I of the construction project complete, the following scope of the Campus design and construction is projected to be completed in the phases.
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$21,468,706.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
	<p>1. Description of the harm or need to be addressed.  Recipients should provide a description of the specific harm or need to be addressed and why the harm was exacerbated or caused by the public health emergency. Recipients may provide quantitative information on the extent and the type of harm, such as the number of individuals or entities affected.</p> <p>While homelessness has been a communitywide concern for several years, the most recent point in time count conducted by City of Reno in January of 2021 identified a 68% increase in the number of unsheltered people compared to the previous year. In 2020, 459 unsheltered people were identified and in 2021 772 people were identified. This demonstrates the dramatic increase in the need to address the public health and public safety concerns of people living in encampments. In addition to the increase in unsheltered numbers, Washoe County is anticipating a significant number of people who will be facing eviction as the previous eviction moratorium issued by Governor Sandoval was lifted on May 31, 2021. While we have made strides in diversifying our economy, Washoe County has a substantial portion of service industry, retail and warehouse workforce who experienced a low average wage and extremely high housing costs before COVID hit and are likely to experience foreclosure once the housing market hits. Further exacerbating this situation is the very tight housing market which would motive landlords further to execute an eviction to fill a unit with a new tenant. Median rent of a studio apartment has increased from \$463 a month at the end of 2011 to \$1,058 at the end of 2021. Similarly, the price of a one-bedroom apartment has increased from \$680 at the end of 2011 to \$1,436 at the end of 2021. Expanded emergency shelter capacity is needed to serve the thousands of Washoe County residents experiencing or at-risk of experiencing homelessness.</p> <p>Homeless individuals and those at risk of homelessness are particularly vulnerable to COVID-19. Many people experiencing homelessness suffer from chronic health conditions and are at higher risk for complications or needing hospitalization if infected with COVID 19. Additionally, many homeless individuals, especially chronically homeless individuals, have had poor experience with the healthcare system and are hesitant and/or unable to proactively seek out medical care. This can be seen in recent efforts to provide vaccinations to the unsheltered population resulting in a high refusal rate. Enhanced and expanded services and facilities to serve this population are required for improved health outcomes. Harm reduction is also pressing concern. The lack of sanitation and hygiene facilities for those living outside, often in make-shift encampments along the Truckee River makes a COVID 19 outbreak amongst this population a great public health concern. Unsheltered people living in encampments also present public safety risks as Fire and Law Enforcement have experienced an increased number of calls and community complaints to address public safety concerns</p>

Capital Expenditure Justification

such as tent fires, uncontrolled fires in the areas near encampments and reports of violence in encampments. These increased calls for service are burdening an already overburdened healthcare system and have a significant impact on the health care resources in our region. Regional partners came together to respond to these concerns and expanded emergency shelter capacity early in the pandemic, by creating and operating a sanitary, indoor sleeping accommodation for people experiencing homelessness. At this point, additional capital investments are required to ensure that vulnerable Washoe County residents have access to the services they need the most.

2. Explanation of why a capital expenditure is appropriate. For example, recipients should include an explanation of why existing equipment and facilities, or policy changes or additional funding to pertinent programs or services, would be inadequate.

First, it should be noted that a significant portion of the proposed CIP costs (~\$10 million) is for around 50 units of residential supportive housing. This is a part of the affordable housing spectrum and is an enumerated allowable use included in the U.S Department of the Treasury's Final Rule regarding State and Local Fiscal Recovery Funds. Washoe County has a severe lack of affordable housing for extremely low-income individuals in need of wrap around supportive services. The region is well over 20,000 units short for affordable rental housing available to low-income residents and there are hundreds of Washoe County households in need of very low rent housing with supportive services available. The community cue in our region's HMIS is currently tracking well over 200 chronically homeless individuals in need of supportive housing. We believe a \$10 million expenditure on supportive housing is well justified considering the need and that it is based on Nevada Housing Division estimates that it costs between \$250-300k per unit to build affordable housing (not including land costs) in Washoe County.

Beyond, the affordable housing component of this project, the current emergency shelter structure provides additional capacity for indoor sleeping accommodations, it lacks basic sanitary facilities such as restrooms or showers, hot water, janitorial facilities, food service area or any other internal infrastructure needed to meet basic human hygiene and welfare needs. The previously utilized emergency shelter facility had a significantly lower capacity and is being sold by the property owner (City of Reno) who will no longer allow its use as an emergency shelter due to the pending sale of the building. Specific structural shortcomings that need to be addressed include:

- Structural constraints of the existing slab foundation that makes it impossible to add a kitchen with modifying existing structure.
- Structural modifications needed to bring hot water and gray water disposal to facilities
- Other modifications are needed for:
  - o Additional electricity capacity
  - o Winterization
  - o Patching sprung leaks/settling



#### o Restrooms and Showers

Structural modifications are also needed to create separate and/or differentiated sleeping accommodations for men, women and/or particularly vulnerable participants (senior, individuals with disabilities, etc.). This will increase the physical safety and mental wellbeing of residents at the emergency shelter. Modified sleeping accommodations will also provide greater protections against the spread of COVID 19.

The existing structure does not include adequate space for case management staff. This presents a significant barrier to housing-first focused case management efforts. This kind of case management is being a key component to assisting people is securing housing and other basic services. Structural modifications will allow for more robust, effective, on-site case management that follows COVID-19 health and safety protocols and allows for comfortable and confident interactions between case managers and emergency shelter residents.

3. Comparison of proposed capital project against at least two alternative capital expenditures and demonstration of why the proposed capital expenditure is superior. Recipients should consider the effectiveness of the capital expenditure in addressing the harm identified and the expected total cost (including pre-development costs) against at least two alternative capital expenditures.

The current real estate market in Washoe County has seen drastic increases in recent years. In December 2021, the median listing home price in Washoe County, NV was \$569K and median home sold price was \$515.9K, trending up 76.7% year-over-year. Similar trends have been seen in the commercial and multi-family housing markets, making land purchase and traditional construction very costly. Other options were explored including:

1. Purchasing land and building and new facility that meets basic hygiene and welfare needs
  - a. Zoning limitations severely reduced the options of available parcels. No other parcels for sale of the appropriate size were available in the zone that allows for a homeless shelter.
  - b. The cost of building an emergency shelter of the size needed to meet the current demand would surpass the cost of building the hygiene and welfare needs at the current emergency shelter.
2. Purchasing a motel to provide emergency shelter
  - a. No properties of adequate size were for sale
  - b. Zoning limitations apply and severely limit the footprint of where an emergency shelter can operate
  - c. Property price was extremely high. Exploratory conversation with current motel owners indicated a listing price of \$4-5 million for purchase alone.
  - d. Cost of renovation supplies, labor, and maintenance are significantly higher than the proposed capital expenditures
  - e. Several motel/hotel buildings would be needed to meet the needs of the current unsheltered population. Additional locations would add an additional staffing burden and dramatically increase operation costs.

	<p>3. Purchasing separate parcel for affordable housing development.</p> <p>a. Land costs make this option much more expensive than the proposed capital expenditure</p> <p>For these reasons, Washoe County Housing and Homelessness Services believe the proposed project is the superior and cost-effective choice.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$24,618,706.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Nevada Cares Campus is the region's primary emergency shelter for County residents experiencing homelessness. Many of the County residents that seek services at the Campus have been negatively impacted by the COVID-19 public health emergency and economic decline.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The COVID-19 pandemic has exasperated the homelessness issues in Washoe County and the County has taken over full operational response to the issue in our community. The project has been determined reasonable and proportional because it assists the community with recovering from the impacts of COVID-19 on many of the most vulnerable populations in the community.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Kids Kottage Emergency Beds**

Project Identification Number	6-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed 50% or more
Adopted Budget	\$2,443,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,043,000.00
Total Cumulative Expenditures	\$1,043,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The operations of the Kids Kottage supports abused and

Project Description	neglected children in our community that have been removed from their homes. Many of these children have been disproportionately impacted by the hardships imposed by the pandemic such as lost wages in their home, school closures, and lost access to community resources throughout the pandemic – including medical and mental health resources. The largest driver for the increased need of emergency beds is directly related to the closure of pediatric psychiatric units in the community because facilities report being unable to hire and retain staff to meet the strict staff to patient ratios for children. The only alternative would be to use inpatient hospital bed-holds at traditional medical hospitals which has proven to be ineffective as this competes with beds used for COVID patients. Additionally, there is a shortage of in-home foster care and in-home emergency foster care beds in the community due to an inability to recruit and retain qualified foster parent providers, due to impacts of the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Washoe County Human Services Agency's Kids Kottage serves the region's abused and neglected children by providing emergency housing to children unable to be placed with foster families, relatives, or fictive kin.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The operations of Kids Kottage supports the abused and neglected children in our community that have needed to be removed from their homes. Domestic abuse has increased as a result from the COVID-19 pandemic and Kids Kottage aims to support the increased demand on services.

### Project Name: Human Services Agency Critical Staffing

Project Identification Number	7-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$489,256.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$425,392.44
Total Cumulative Expenditures	\$425,392.44
Current Period Obligations	\$97,312.51
Current Period Expenditures	\$97,312.51

Project Description	The Washoe County Human Services Agency Child Protective Services Division has identified three positions as critical for managing the increased demand on staff caused by the COVID-19 pandemic. The project will hire three positions (one Runner, one Intake Screener, one Assessment Case Worker) to administer services directly to support children in foster care and the children or families involved in the Child Welfare System.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The three positions will act as additional capacity for the Child Protective Services Division to meet the increased need and demand on County support services. Washoe County School District is facing a critical bus driver shortage for the 2021-22 school year which has increased demand on Washoe County CPS transportation abilities for children in the CPS care. There has been an increase in nearly 55 children in the division's care over the course of the public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As a result of the COVID-19 Pandemic, there has been an increased demand on Child Protective Services drivers and case workers. These three positions will work to address case backlog, process intake calls which are up by more than 1200 from prior year rates, and meet increased demand on transportation services caused by COVID-19 and the school district's shortage of bus drivers.
Number of government FTEs responding to COVID-19 supported under this authority	3

### Project Name: Human Services Agency Vehicles

Project Identification Number	8-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Completed 50% or more
Adopted Budget	\$283,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$265,779.25
Total Cumulative Expenditures	\$265,779.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Washoe County Human Services Agency identified a need for nine vehicles to add to its fleet to assist with the transportation needs of the population served. This need is a result of the increased caseloads resulting during the COVID-19 public health emergency. The resulting stressors of the pandemic (such as COVID fatigue, loss of employment, and reduced access to childcare coupled with increased demands of exclusions and restrictions) has led to a positive correlation in child abuse and neglect intake

	referrals and assessment cases. Vehicles have high passenger capacity, ability to safely fit multiple car seats, all-wheel drive ability, and overall easy accessibility for younger children and those with physical and mental disabilities. Vehicles will be used to address increased caseload for young children and families involved with the foster system to be transported to appointments, visitations, school, and other required essential services.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$252,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	HSA provides support to various vulnerable populations of the community including seniors, homeless women and families, and children suspected or confirmed to have been exposed to abuse and/or neglect. The programs are structured to address social needs and provide transportation assistance to participants. Many participants require transportation to health appointments, court hearings, and areas beyond the school district's boundaries.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As a result of the public health emergency and negative economic impacts of COVID-19, the Human Services Agency has experienced an increased demand on transportation services. Compounding regional issues such as a critical bus driver shortage and reduced number foster families has placed additional need for County transportation services for child protective services, social services, and unhoused persons enrolled in social programs and case management.

**Project Name: Our Place Site Enhancements**

Project Identification Number	9-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$1,015,441.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,014,905.83
Total Cumulative Expenditures	\$1,014,905.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$220,619.88
Project Description	The Washoe County Our Place campus is a facility for women and families experiencing homelessness. The campus has been designed to meet COVID social distancing recommendations. The project intends to complete on-site fencing, landscaping, and miscellaneous repairs and interior/exterior finishes on existing buildings. Addressing the landscaping, fencing, and painting needs of the campus will ensure safe ingress and egress for the residents on the campus, particularly in winter. In addition, it will ensure the buildings are protected from damage caused by drainage, foot traffic, weather, etc. which ensures all space can remain available to clients still following social distancing guidelines.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our Place provides services to unhoused women and families in Washoe County. The community impact of the COVID-19 public health emergency saw an increase in loss of employment and instability is service availability which was noticeable in the continued at or above capacity operations since opening. Addressing the landscaping, fencing, and painting needs of the campus will ensure safe ingress and egress for the residents on the campus, particularly in winter.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The construction of Our Place was underway when the COVID-19 public health emergency began. Due to the vulnerable population intended be served at this location and the need to be able to socially distance, the project was expedited, and emphasis was placed on facility renovations that complied with social distancing requirements. Completing the finishing pieces of the facility such as landscaping paint, and miscellaneous repairs and interior/exterior finishes preserves the property.

**Project Name: OUR Place Garden Fencing**

Project Identification Number	10-000
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$164,377.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$164,377.00
Total Cumulative Expenditures	\$164,377.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project at the Our Place campus includes installing fencing around the 2.6-acre community garden and mini-farm on the property. The project will support the fencing around the perimeter of the garden to secure the garden space. Including activities like gardening and farming at the Our Campus facility works to increase the success of individuals. Women and families will be able to learn to grow food and provide for themselves while feeling safe in a fenced-in environment.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$164,377.00
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our Place provides emergency housing and services to women and families experiencing homelessness and domestic abuse. The shelter provides a safe place for it's residents and has exceeded capacity since it's opening during the COVID-19 pubic health emergency. The facility requires fencing around the perimeter of the facility and around the on-campus garden to ensure a safe environment for those staying at Our Place, many of whom are fleeing violent circumstances of domestic abuse.
	Our Place construction was expedited at the onset of the

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 public health emergency. The facility design was adapted to meet social distancing requirements and providing the necessary outdoor space for residential gatherings in a safe environment.
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**Project Name: Sparks Socially Distanced Jury Courtroom**

Project Identification Number	13-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$471,324.70
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$471,324.70
Total Cumulative Expenditures	\$52,634.47
Current Period Obligations	\$390,444.70
Current Period Expenditures	\$14,726.47
Project Description	Sparks Justice Court requested ARPA funds to create a new courtroom that will accommodate fourteen jurors and provide equitable distancing, thus providing a safer operating environment. During the COVID-19 pandemic, the Sparks Justice Court ceased all jury trials scheduled from March 2020 and did not resume jury trials until July 2021. The court was backlogged over 20 jury trials due to the COVID-19 public health emergency. Additionally, virtual hearings conducted because of the COVID-19 public health emergency take much longer and require additional staffing resources, creating further delay in adjudicating cases. The new courtroom will provide an opportunity to contract with Pro Tempore's and temporary staff to move cases forward to mitigate further backlog.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$471,324.70
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No



Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project aims to provide additional jury room space for jury members to adequately social distance including new equipment and audio visual equipment. The project will assist with providing in-person court hearings and addressing the court's backlog while meeting health safety requirements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As a result of the COVID-19 public health emergency and negative economic health impacts, the Sparks Justice Court has experienced a heightened demand on court hearings due to ceased jury trials from March 2020 through July 2021. After reconvening in-person court hearings, the Sparks Justice Court has experienced inadequate space to provide a safe and socially-distanced court experience for jurors.

### **Project Name: Public Defender Workstations**

Project Identification Number	11-001
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$75,341.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$31,284.44
Total Cumulative Expenditures	\$31,284.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Washoe County Public Defender is hiring three attorneys and two support staff for a period of 24 months to address COVID-19 pandemic-imposed backlog. The project will include workstations for these new staff members and COVID-19 related facility enhancements to allow for a safe client-attorney meetings and work.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$75,341.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will increase the number of workstations for public defender staff to address the criminal case backlog associated with the COVID-19 public health emergency. The new space will allow for additional space for client-attorney meetings, interviews, and visitations. An attorney client conference room, investigator work cubicles, and workspaces will be adapted in the current public defender's office space.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The workstations will exclusively be used for grant-funded staff for addressing the COVID-19 pandemic criminal case backlog that exists. The other spaces will be used by staff to

negative economic impact of Covid-19	ensure an effective delivery of government services provided by the Washoe County Public Defender's Office.
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**Project Name: District Attorney's Office Facility Improvements**

Project Identification Number	12-001
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$390,732.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$62,500.00
Total Cumulative Expenditures	\$48,094.36
Current Period Obligations	\$62,500.00
Current Period Expenditures	\$18,250.00
Project Description	The Washoe County District Attorney is hiring three attorneys and two support staff for a period of 24 months to address COVID-19 pandemic-imposed backlog. The project will include workstations for these new staff members and COVID-19 related facility enhancements to allow for a safe client-attorney meetings and work. The project makes renovations to the building's sixth and seventh floor to allow for additional offices and conference rooms for client-attorney meetings.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$390,732.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additional workstations will allow for staff to provide services to community members impacted by the COVID-19 public health emergency and negative economics. The DA court case demand increased substantially during the public health emergency due to the inability to hold in person court hearings and limited access to communicate with clients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The additional grant-funded staff for the District Attorney's Office will be responsible for addressing criminal case backlog. This project is supplemental to allow for additional workstation space for these grant-funded positions and effective delivery of service.

**Project Name: Sparks Justice Court - Audio Visual Upgrade**

Project Identification Number	14-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

Status To Completion	Completed
Adopted Budget	\$134,026.73
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$134,026.73
Total Cumulative Expenditures	\$134,026.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$134,026.73
Project Description	Sparks Justice Court will use funding to make necessary upgrades to courtroom audiovisual technology. The project meets the growing demand for remote access to justice for public safety, expedited processing of case backlog due to the COVID-19 pandemic and addresses the negative impact of low-quality audiovisual technology on Limited English Proficiency (LEP) individuals and those who are hard of hearing. Additionally, this project addresses the quality of evidence sharing with onsite and remote parties and the preservation of such records within the certified recording system. Currently, the court experiences many issues in evidence cart connections and shared quality due to the outdated use of video graphics arrays and multiple down/up scalers to transmit the proceedings into the recorder, witness stand, and public visual display. These are critical fixes needed to continue virtual hearings and ensure every court user receives a quality experience.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$134,026.73
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project addresses public health and economic impacts by providing additional capacity at the Sparks Justice Court to host virtual court proceedings using upgraded audio-visual technology. Virtual court proceedings are fundamental means of providing public access while maintaining distance. The quality of access to court proceedings and evidence sharing is imperative to the work being done. The public must have clear, unobstructed view of all parties to the proceeding.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project meets the growing demand for remote proceedings and access to justice for public safety, expedited processing of case backlog caused by the COVID-19 public health and negative economic impacts, and addresses the negative impacts of low-quality audiovisual technology on Limited English Proficiency (LEP) individuals and those with hearing impairments.

**Project Name: Reno Justice Court - Courtroom A Remodel**

Project Identification Number	15-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Reno Justice Court will be modifying an existing courtroom to accommodate for additional jury members and members of the public to allow for social distancing and to comply with Nevada Assembly Bill 42, which expanded the size of a justice court jury from six to twelve. The Court has at times restricted the number of individuals who can come to the Court in-person during the pandemic. Although many types of cases can still be adjudicated in such circumstances due to remote proceedings, criminal trials cannot be conducted remotely as criminal defendants have a Constitutional right to in-person cross-examination of witnesses against them. This has created a significant back log of criminal cases.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	NA
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	NA

**Project Name: Reno Justice Court Self Help Center**

Project Identification Number	16-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$74,318.85

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$74,318.85
Total Cumulative Expenditures	\$74,318.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Reno Justice Court is currently constructing a physical space to house a self-help center. The project will furnish the space with computer terminals, workstations, chairs, and modular walls/doors for conference rooms. Once this area is furnished, self-represented litigants will be able to use the space to, among other things, oppose a residential eviction, oppose a debt collection proceeding, seal a criminal record, or file/oppose a small claims case. Self-represented litigants will be able to obtain assistance with registering for the Court's electronic filing system, and the Court will allow representative from local legal aid organizations to use the space to provide advice and counsel to these individuals.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$90,675.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Self Help Center allows for community members to represent themselves and access resources for legal counsel. The program will serve individuals and families who are facing eviction (or involved in other civil legal proceedings) but cannot afford to hire an attorney.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The eviction moratorium created by the CDC, residential evictions will exacerbate the public health emergency by forcing families and individuals to live in high density congregate housing. Providing assistance to individuals facing an eviction will mitigate those adverse consequences of the pandemic.

**Project Name: Washoe County Sheriff's Office Deputy Sheriff's Positions**

Project Identification Number	17-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$1,049,101.80
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,049,101.80
Total Cumulative Expenditures	\$1,049,101.80
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The Washoe County Sheriff's Office hired 20 Deputy Sheriff's and two Sergeants to address the increased criminal activity in service areas. From increased high-risk calls for service such as domestic violence to the expanded mental health needs of individuals housed in the Detention Facility, the workload placed on Deputies has increased exponentially. Sheriff's Office deputies are the first responders to emergency calls from both the Nevada Cares Campus and the Washoe County Safe Camp. These calls will involve more time and complexity. The project will include the equipment needed to onboard these 22 positions including: radios, tasers, Ballistic vests, weapon allowance, four (4) vehicles, and recruitment costs.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	New Washoe County Sheriff deputies will work to address the rise in violent calls in the region since the COVID-19 public health and negative economic impacts occurred. There has been an increase in high-risk calls made to 911 in the region and expanded service to new and existing Washoe County facilities. Many of the calls require additional time to complete to the complex nature of the situation, especially around the Nevada Cares Campus and Washoe County Safe Camp, the new homeless facilities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project works to bring officer levels to a more reasonable amount given the complexity of calls to 911. In 2021, there were 367 deputies despite increasing jail populations and generally increasing population numbers and calls in the region. The project seeks to jumpstart hiring of new deputies to address the increase of crime in our region and to keep citizens safe.
Number of government FTEs responding to COVID-19 supported under this authority	22

**Project Name: Washoe County Sheriff's Office UVC Sanitizing Program**

Project Identification Number	18-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$104,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$104,000.00
Total Cumulative Expenditures	\$104,000.00
Current Period Obligations	
Current Period Expenditures	
	The Washoe County Sheriff's Office installed UVC Light Sanitizing equipment to eliminate exposure to contagious

Project Description	diseases by killing bacteria or viruses prior to cleaning the inmate cells or housing units. This project will reduce costs for cleaning supplies because the equipment will sanitize the Detention Facility instead of personnel routinely cleaning it to eliminate the bacteria or viruses by wiping handrails, high touch areas, etc.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$140,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To reduce public health concerns in the County jail, Washoe County Sheriff's Office purchased additional cleaning supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The towers will be able to clean all necessary spaces proportional to the size of the building.

**Project Name: Clerk's Office Clerk Staffing for CHAB and Clerk's Office Administrative**

Project Identification Number	19-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed
Adopted Budget	\$6,792.95
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,792.95
Total Cumulative Expenditures	\$6,792.95
Current Period Obligations	
Current Period Expenditures	
Project Description	This project at the County Clerk's Office is to hire one assistant staff member to support the homelessness board and Clerk for six months.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The Washoe County Clerk's Office needs assistance with the increased workload of the the Clerk's Office given the extreme amount of public comment given at the Board of

impact experienced	County Commissioners and Community Homelessness Advisory Board meetings. This staff member will work to address backlog in the office caused by COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is hiring one staff member for six months to address backlog caused by the COVID-19 public health emergency and negative economic impacts in the community that the Clerk's Office works on. Once backlog has been addressed, the Clerk position will be moved from ARPA-SLFRF funding to other sources and could be pivoted to other needs of the department.
Number of government FTEs responding to COVID-19 supported under this authority	1

**Project Name: Second Judicial District Court Courtrooms Audio Visual Upgrade**

Project Identification Number	21-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$1,311,719.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,170,209.78
Total Cumulative Expenditures	\$1,170,209.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$502,208.88
Project Description	The Washoe County District Court will increase audio-visual technology to allow for additional court proceedings for remote courts. The District Court will install the cameras, microphones and media carts necessary to have true audiovisual capabilities in each court room. The project meets the growing demand for remote access to justice for public safety, expedited processing of case backlog due to the COVID-19 pandemic and addresses the negative impact of low-quality audiovisual technology on Limited English Proficiency (LEP) individuals and those who are hard of hearing. Additionally, this project addresses the quality of evidence sharing with onsite and remote parties and the preservation of such records within the certified recording system. This project also includes a new AudioVisual Technician for 24 months.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,016,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project increases the courts ability to hold virtual court hearings to better assist the public and provide additional resources.



Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Court backlog has increased due to the COVID-19 pandemic. This project will allow the courts to have additional options for hosting court proceedings to streamline the process and allow for greater flexibility. Virtual court hearings must have clear evidence sharing opportunities which the court currently lacks reliable options.
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**Project Name: Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies**

Project Identification Number	20-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Adopted Budget	\$190,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$190,000.00
Total Cumulative Expenditures	\$190,000.00
Current Period Obligations	\$0.66
Current Period Expenditures	\$0.66
Project Description	The caseload for the Medical Examiner's Office increased by more than 16% between 2019 and 2020 and is projected to increase by a total of 22% between 2019 and 2021. Due to the significant increase in deaths in the region, the Medical Examiner's Office needs additional funding for personnel to handle the caseload increase. The ME's Office must investigate and conduct additional testing on other deaths as potential COVID-related deaths (cases in which COVID had not been diagnosed but in which similar symptoms are present). Many of these deaths do not end up being COVID-related but additional time and effort are used to make that determination which increases the workload for employees. The Medical Examiner's Office also needs additional supplies to perform its mandated duties. This funding will allow the purchase of additional lab supplies (such body bags, scalpels, etc.) that are required for the office as well as personal protective equipment (PPE) for employees. During the pandemic, there has been (and continues to be) significant supply chain shortages. The Medical Examiner's Office had to exhaust its normal supply reserves due to the lack of availability of supplies and has yet to recover.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purchasing personal protective equipment and other medical examiner supplies to adequately handle incoming caseload. Additional supplies are needed to perform examinations of additional deceased persons. Medical examiner supplies and

	PPE are not reusable and are considered "one time use" so each additional death investigated creates additional expenses needed for supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ME services are required for any person who dies. Due to the increased death rate in the community as a result of COVID-19, the ME Office requires additional supplies to meet the proportional increase in deaths.

**Project Name: Mobile Command Center**

Project Identification Number	22-000
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$575,498.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$575,498.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Health District will develop plans for and purchase a mobile outreach vehicle that will also serve as a central command post in emergencies. The vehicle will allow for targeted outreach focusing on highly socially-vulnerable zip codes. A mobile outreach vehicle/command post will allow training and education to healthcare partners in the community, increasing WCHD's ability to provide medical services and mass vaccinate through targeted outreach. In addition, the vehicle will be utilized at Public Health Preparedness exercises of a varying types thus increasing public health and healthcare response in the region. The vehicle will be setup with an exam room to provide clinical services to help close the gap of health outcomes by going to underserved zip codes, specifically zip codes of high social vulnerability index as noted above, including multiple ethnic groups, with low vaccine rates and low access to health care. By increasing access to healthcare preparedness and access to clinical services, Washoe County Health District would be mitigating the economic, social and health impact of COVID-19 on our underserved and vulnerable population.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$575,498.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations

Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provides a mobile command center and outreach vehicle for the Washoe County Health Department. The COVID-19 pandemic revealed new health disparities in the county and exasperated the existing health gaps. The command post will allow for the county to administer services to a greater number of individuals in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The mobile outreach and command post will increase the ability to respond and provide the foundation to provide training and education to healthcare partners and provide healthcare services to vulnerable populations. As a result, the County hopes that the increased education on health care will mitigate future health disparities.

### Project Name: Public Health Technology Upgrade

Project Identification Number	23-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$286,638.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$228,808.00
Project Description	The Environmental Health Services and Air Quality Management Divisions project will contract with a vendor to implement the following: 1) Simplify the public facing processes to increase functionality and use and 2) Automate all processes including all permits and inspections. By updating the public health technology system, focusing on customer ease of use, ensuring all processes are automated and efficient, and reporting is easy and comprehensive, the Health District will be able to meet the public health needs more rapidly in Washoe County. This project will also improve the technology infrastructure to assist in meeting the current backlog and assist in the prevention of future backlogs.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance	The County's current public health technology used to track inspections, complaints, and provide information to the public is not equipped to distribute the volume of information needed to be displayed. The system was not

program(s), including public health or negative economic impact experienced	originally designed to meet public health needs which furthers the gaps in functionality. The combination of backlog of work and ill functioning software has led to significant inefficiency of staff time.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since COVID-19, Washoe County Health District has experienced longer inspection and re-inspection rates for local businesses. This is due to shuttered businesses, high staff turnover, and limited access to trained staff.

**Project Name: District Attorney's Office Court Case Backlog Personnel**

Project Identification Number	12-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$1,891,569.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$141,730.48
Total Cumulative Expenditures	\$141,730.48
Current Period Obligations	\$22,112.55
Current Period Expenditures	\$22,112.55
Project Description	The Washoe County District Attorney's Office will hire three deputy district attorneys, investigator, and two legal secretaries to address court backlog created by the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Hired staff will work entirely to address the backlog of cases in the District Attorney's Office.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are monitoring the project to ensure that staff time is fully dedicated to COVID recovery and addressing backlog caused by COVID closures of courts and judicial proceedings.
Number of government FTEs responding to COVID-19 supported under this authority	6
Number of FTEs rehired by governments under this authority	5

**Project Name: Public Defender Attorneys & Support Staff-Backlog**

Project Identification Number	11-000
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$2,738,326.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$622,230.47
Total Cumulative Expenditures	\$622,230.47
Current Period Obligations	\$155,666.53
Current Period Expenditures	\$155,666.53
Project Description	<p>The Washoe County Public Defender's project aims to hire three attorneys for 24 months. Each attorney will receive an average of 255 cases per year and is expected to close an average of 259 cases per year. The three attorneys will be able to provide representation to clients and close 1,530 cases over the term of the grant. This will close the cases received/cases closed disparity. This will positively impact the criminal case backlog within the courts. Restoring balance to the Public Defenders case received case closed ratio will benefit the court system, the criminal justice system and most importantly the vulnerable and indigent population whose communities have been disproportionately impacted by the COVID-19 pandemic. Each Public Defender client is indigent or receives government benefits or has an income that is less than 200% of the federally designated level signifying poverty. Additional personnel needed to support the work of the three attorney's includes a legal secretary and an investigator.</p>
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The negative impact of the COVID-19 pandemic has created a backlog of criminal cases in the court system. This project addresses court case backlog for the Public Defenders Office's clients who are indigent without means of employing an attorney. The project will reduce the disparity in attorney case volume between cases received and cases closed.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>The additional personnel will contribute to reduce the court backlog caused by COVID19. The attorneys will work to close outstanding cases that occurred between 2020 to present. These are limited-term positions.</p>
Number of government FTEs responding to COVID-19 supported under this authority	5
Number of FTEs rehired by governments under this authority	5

## Subrecipients

### Subrecipient Name: ReDirect Athletics

TIN	
Unique Entity Identifier	V8KVZ9GPKJA5
POC Email Address	
Address Line 1	1270 E Plumb Ln Ste C
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Options Veterinary Care

TIN	
Unique Entity Identifier	CTGPSS4MTK79
POC Email Address	
Address Line 1	7250 Pembroke Drive
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: The Life Change Center

TIN	
Unique Entity Identifier	YMBNLEVUZNH5
POC Email Address	
Address Line 1	1755 Sullivan Lane
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89431
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Tu Casa Latina**

TIN	
Unique Entity Identifier	G3BKH6DW4WE5
POC Email Address	
Address Line 1	1280 Terminal WAY STE 47
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	3245
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Empowerment Center**

TIN	
Unique Entity Identifier	M7E3U86QQ647
POC Email Address	
Address Line 1	7400 S. Virginia St
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89511
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Community Foundation of Northern Nevada**

TIN	
Unique Entity Identifier	JQ1KRY7FNBG2
POC Email Address	
Address Line 1	50 Washington Street Suite 300

Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89503
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Northern Nevada Literacy Council**

TIN	
Unique Entity Identifier	MZ3XU8QEFL9
POC Email Address	
Address Line 1	1400 Wedekind Road
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Domestic Violence Resource Center**

TIN	
Unique Entity Identifier	ZGNZGFUS6EA5
POC Email Address	
Address Line 1	1735 Vassar St.
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Food Bank of Northern Nevada**

TIN	



Unique Entity Identifier	MK61WEN1ESH3
POC Email Address	
Address Line 1	550 Italy Drive
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89437
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Sierra Nevada Journeys**

TIN	
Unique Entity Identifier	VCDZA1DKBL79
POC Email Address	
Address Line 1	190 East Liberty
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89501
Zip+4	2209
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Project Discovery**

TIN	
Unique Entity Identifier	QW31CJSGKR39
POC Email Address	
Address Line 1	1110 Sky Tavern Rd
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89511
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: High Sierra Area Health Education Center**

TIN	
Unique Entity Identifier	S6DJQBN7JMY3
POC Email Address	
Address Line 1	639 Isbell Rd, Suite 290,
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Incline Education Fund**

TIN	
Unique Entity Identifier	L284AYNYVNJ8
POC Email Address	
Address Line 1	1083 Mill Creek Road
Address Line 2	
Address Line 3	
City	Incline Village
State	NV
Zip	89451
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Terry Lee Wells Nevada Discovery Museum (The Discovery)**

TIN	
Unique Entity Identifier	JAEZEU9JA989
POC Email Address	
Address Line 1	490 S. Center Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89501

Zip+4	2105
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Communities In Schools of Western Nevada**

TIN	
Unique Entity Identifier	ZSYNQN32FCL6
POC Email Address	
Address Line 1	560 Mill Street Suite 204
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Big Brothers Big Sisters of Northern Nevada**

TIN	
Unique Entity Identifier	GELBRCYUGDM8
POC Email Address	
Address Line 1	1300 Foster DR # 210
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Friends of Black Rock High Rock**

TIN	
Unique Entity Identifier	DD7MNKDTXNE6
POC Email Address	
Address Line 1	P. O. Box 224
Address Line 2	
Address Line 3	

City	Gerlach
State	NV
Zip	89412
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Community Services Agency**

TIN	
Unique Entity Identifier	Y42TA8X65QT5
POC Email Address	
Address Line 1	1090 E 8th Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89152
Zip+4	2853
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Rebuilding Together Northern Nevada**

TIN	
Unique Entity Identifier	E8KYHMYEDLJ3
POC Email Address	
Address Line 1	PO Box 19432
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	5803
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Note-Able Music Therapy Services**

TIN	
Unique Entity Identifier	E767S9DY83C7
POC Email Address	

Address Line 1	2590 Orovada St
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Pioneer Center for the Performing Arts**

TIN	
Unique Entity Identifier	L564MFDFCYN5
POC Email Address	
Address Line 1	100 S. Virginia Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Nevada Legal Services**

TIN	
Unique Entity Identifier	G7GWK4E3J8C1
POC Email Address	
Address Line 1	701 East Bridger Ave. Suite 700
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Incline Village General Improvement District**

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TIN	
Unique Entity Identifier	NRCMTNZ7RLX4
POC Email Address	
Address Line 1	893 Southwood Blvd
Address Line 2	
Address Line 3	
City	Incline Village
State	NV
Zip	89451
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Catholic Charities of Northern Nevada**

TIN	
Unique Entity Identifier	HJ3FHJDHEVG5
POC Email Address	
Address Line 1	500 E. 4th Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Boys & Girls Club of Truckee Meadows**

TIN	880142068
Unique Entity Identifier	C1CWE38HLN55
POC Email Address	
Address Line 1	2680 East 9th Street
Address Line 2	
Address Line 3	
City	Reno
State	NV

Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: KEEP TRUCKEE MEADOWS BEAUTIFUL**

TIN	
Unique Entity Identifier	CMZ5QRVZAFX3
POC Email Address	
Address Line 1	2601 Plumas ST
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Incline Village Crystal Bay Community and Business Association**

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	948 Incline Way
Address Line 2	
Address Line 3	
City	Incline Village
State	NV
Zip	89451
Zip+4	9527
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HOUSING AUTHORITY OF THE CITY OF RENO**

TIN	
Unique Entity Identifier	G2TMWP71UC28

POC Email Address	
Address Line 1	1525 E 9TH ST
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: BRISTLECONE FAMILY RESOURCES**

TIN	
Unique Entity Identifier	NCVTLNAZQLY9
POC Email Address	
Address Line 1	704 Mill Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CITY OF RENO**

TIN	
Unique Entity Identifier	M3Q3R666XNF7
POC Email Address	
Address Line 1	1 E 1ST Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ECONOMIC DEVELOPMENT AUTHORITY OF WESTERN NEVADA**



TIN	
Unique Entity Identifier	YWSTKBN3ANK5
POC Email Address	
Address Line 1	401 Ryland ST
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: COMMUNITY HEALTH ALLIANCE**

TIN	
Unique Entity Identifier	MEZJA9DXKLX7
POC Email Address	
Address Line 1	680 Rock Blvd
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	3339
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NORTHERN NEVADA HIV OUTPATIENT PROGRAM, EDUCATION AND SERVICES**

TIN	
Unique Entity Identifier	FGNADQF4LMJ4
POC Email Address	
Address Line 1	580 West 5th Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89503
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: TAHOE PROSPERITY CENTER**

TIN	
Unique Entity Identifier	CLACBWRTALA4
POC Email Address	
Address Line 1	948 Incline WAY
Address Line 2	
Address Line 3	
City	INCLINE VILLAGE
State	NV
Zip	89451
Zip+4	9527
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: TRUCKEE MEADOWS FIRE PROTECTION DISTRICT**

TIN	
Unique Entity Identifier	S5R3Z3FS1NA3
POC Email Address	
Address Line 1	3663 Barron Way
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89511
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: EXPERIENCE EDUCATION**

TIN	
Unique Entity Identifier	SEUZGHUUJM23
POC Email Address	
Address Line 1	1920 California Ave
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89509
Zip+4	2311
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Generator Ink**

TIN	
Unique Entity Identifier	E973UPA9RP41
POC Email Address	
Address Line 1	2450 Oddie Blvd
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89431
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Raise the Future**

TIN	
Unique Entity Identifier	ZVMTTAF95138
POC Email Address	
Address Line 1	2500 N Buffalo Dr., Ste 140
Address Line 2	
Address Line 3	
City	Las Vegas
State	NV
Zip	89128
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Soulful Seeds**

TIN	
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Unique Entity Identifier	JZWYL7XRL5U7
POC Email Address	
Address Line 1	2686 Snowy Owl CT
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89523
Zip+4	1911
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Electrical Solutions LLC**

TIN	
Unique Entity Identifier	E9M6EQDMLGV3
POC Email Address	
Address Line 1	PO Box 61804
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89506
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LIT WORKSHOP, INC.**

TIN	
Unique Entity Identifier	JG6XU59T4YF8
POC Email Address	
Address Line 1	3333 NW LUZON ST
Address Line 2	
Address Line 3	
City	PORTLAND
State	OR
Zip	97210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NEW HOPE PLACEMENT LLC**

TIN	
Unique Entity Identifier	DRHFNUHRUQM4
POC Email Address	
Address Line 1	3312 W CHARELSTON BLVD
Address Line 2	
Address Line 3	
City	LAS VEGAS
State	NV
Zip	89502
Zip+4	1829
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: INNOVATIVE COMMUNICATION SYSTEMS, LLC**

TIN	
Unique Entity Identifier	VLR4LH3XYT91
POC Email Address	
Address Line 1	PO BOX 50325
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89435
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: JUSTICE AV SOLUTIONS, INC.**

TIN	
Unique Entity Identifier	LG3CY5S96PH8
POC Email Address	
Address Line 1	13020 MIDDLETOWN INDUSTRIAL BLVD.
Address Line 2	
Address Line 3	

City	LOUSVILLE
State	KY
Zip	40223
Zip+4	4761
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: KRUEGER INTERNATIONAL, INC**

TIN	
Unique Entity Identifier	PAZHQEMYTSD8
POC Email Address	
Address Line 1	PO BOX 8100
Address Line 2	
Address Line 3	
City	GREEN BAY
State	WI
Zip	54308
Zip+4	8100
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VAN WOERT BIGOTTI ARCHITECTS, A PROFESSIONAL CORPORATION**

TIN	
Unique Entity Identifier	EJXHZCPDKHK4
POC Email Address	
Address Line 1	1400 S Virginia ST STE C
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	2836
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GREAT RENO BALLOON RACE INC.**

TIN	
Unique Entity Identifier	DJSKSWCJL4W7

POC Email Address	
Address Line 1	240 S Rock BLVD
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CHILDREN'S CABINET, INC., THE**

TIN	
Unique Entity Identifier	HTDYSR4MA2B1
POC Email Address	
Address Line 1	1090 S Rock BLVD
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: HERB HALLMAN CHEVROLET, INC.**

TIN	
Unique Entity Identifier	Q9AXZFJB82A7
POC Email Address	
Address Line 1	800 Kietzke LN
Address Line 2	
Address Line 3	
City	RENO
State	NV
Zip	89502
Zip+4	2016
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: FACILITIES MANAGEMENT INC**

TIN	880489798
Unique Entity Identifier	DLDZDCCL41X5
POC Email Address	
Address Line 1	3005 Old US Hwy 395 N.
Address Line 2	
Address Line 3	
City	WASHOE VALLEY
State	NV
Zip	89704
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MED SOLUTIONS LLC**

TIN	
Unique Entity Identifier	HWMHK25TNPX9
POC Email Address	
Address Line 1	6615 Stratford PL
Address Line 2	
Address Line 3	
City	Cumming
State	GA
Zip	30040
Zip+4	7346
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MEDTRUST, L.L.C.**

TIN	
Unique Entity Identifier	LH87MJ74V1J6
POC Email Address	
Address Line 1	8610 Broadway STREET, STE 270
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78217
Zip+4	6369



Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Sullivan Structures LLC**

TIN	
Unique Entity Identifier	KJV6JJHVXAA5
POC Email Address	
Address Line 1	1325 Dunbar CIR
Address Line 2	
Address Line 3	
City	Washoe Valley,
State	NV
Zip	89704
Zip+4	9186
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CORE DYNAMICS LLC**

TIN	
Unique Entity Identifier	NCSWCBA5CV55
POC Email Address	
Address Line 1	10395 Double R BLVD
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89521
Zip+4	5991
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of Reno**

TIN	
Unique Entity Identifier	VGFJUN77S146
POC Email Address	
Address Line 1	190 Liberty St
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89501
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of Sparks**

TIN	
Unique Entity Identifier	JC8PKJTfNM86
POC Email Address	
Address Line 1	431 Prater Way
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89431
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: POGGEMEYER DESIGN GROUP, INC.**

TIN	
Unique Entity Identifier	D8YUT1MAG2A5
POC Email Address	
Address Line 1	1168 N Main ST
Address Line 2	
Address Line 3	
City	Bowling Green
State	OH
Zip	43402
Zip+4	1309
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: WOOD RODGERS INC**

TIN	
Unique Entity Identifier	GJ1GLP7M9L73
POC Email Address	
Address Line 1	1361 Corporate BLVD

Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	7102
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: NATIONAL FITNESS CAMPAIGN, LP**

TIN	
Unique Entity Identifier	NQ19M7DZQZG6
POC Email Address	
Address Line 1	1740 Kearny ST
Address Line 2	
Address Line 3	
City	San Francisco,
State	CA
Zip	94133
Zip+4	2444
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SUN VALLEY GENERAL IMPROVEMENT DISTRICT**

TIN	
Unique Entity Identifier	NFHMG9KKMHM5
POC Email Address	
Address Line 1	5000 Sun Valley BLVD
Address Line 2	
Address Line 3	
City	Sun Valley
State	NV
Zip	89433
Zip+4	8229
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VERUS ASSOCIATES, INC**

TIN	

Unique Entity Identifier	HWVKJPZY4219
POC Email Address	
Address Line 1	1355 Willow WAY
Address Line 2	# 105
Address Line 3	
City	Concord
State	CA
Zip	94520
Zip+4	5540
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: DOWL, LLC**

TIN	
Unique Entity Identifier	WJA8TLUUQ6B5
POC Email Address	
Address Line 1	421 COURT ST
Address Line 2	
Address Line 3	
City	Elko
State	NV
Zip	89801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: HERSHENOW + KLIPPENSTEIN ARCHITECTS LTD**

TIN	
Unique Entity Identifier	HEX6X7JBK1F6
POC Email Address	
Address Line 1	5485 Reno Corporate DR
Address Line 2	Suite 100
Address Line 3	
City	Reno
State	NV
Zip	89511
Zip+4	2330
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CLARK & SULLIVAN CONSTRUCTORS INC**

TIN	
Unique Entity Identifier	UPG2HRLPJJ54
POC Email Address	
Address Line 1	905 Industrial WAY
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89431
Zip+4	6009
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: THE KLEINFELDER GROUP, INC.**

TIN	
Unique Entity Identifier	WN6FYAM8PNL1
POC Email Address	
Address Line 1	770 First AVENUE
Address Line 2	Suite 400
Address Line 3	
City	San Diego
State	CA
Zip	92101
Zip+4	6141
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VALLEY CONCRETE CO., INC.**

TIN	
Unique Entity Identifier	HNKUXJL6NLH2
POC Email Address	
Address Line 1	601 S 15TH Street
Address Line 2	
Address Line 3	
City	Sparks
State	NV
Zip	89431

Zip+4	5606
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: The Black Community Collective**

TIN	
Unique Entity Identifier	CP9FSD7EKEZ9
POC Email Address	
Address Line 1	2241 Kietzke Lane, Unit F
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MILLER ELECTRIC COMPANY INC.**

TIN	
Unique Entity Identifier	HGLNE7Q7TE27
POC Email Address	
Address Line 1	3945 Glen ST
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	4966
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: GROUP WEST CONSTRUCTION INC**

TIN	
Unique Entity Identifier	ZLB8VS9GTLL7
POC Email Address	

Address Line 1	495 Apple ST
Address Line 2	STE 200
Address Line 3	
City	Reno
State	NV
Zip	89502
Zip+4	3552
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: VISIONARY INTEGRATION PROFESSIONALS LLC**

TIN	
Unique Entity Identifier	M87QCKEL6BP4
POC Email Address	
Address Line 1	80 Iron Point Circle
Address Line 2	Suite 100
Address Line 3	
City	Folsom
State	CA
Zip	95630
Zip+4	4718
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LDV, INC.**

TIN	
Unique Entity Identifier	MXMZKAUNUSG3
POC Email Address	
Address Line 1	180 Industrial DR
Address Line 2	
Address Line 3	
City	Burlington
State	WI
Zip	53105
Zip+4	2307
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Farr West Engineering**

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TIN	
Unique Entity Identifier	CHLYMVCXC4U9
POC Email Address	
Address Line 1	5510 Longley Lane
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89511
Zip+4	1825
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes



# Subawards

## Subward No: NFC

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$307,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	1595 N Sierra St,
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89503
Place of Performance Zip+4	
Description	During COVID-19 pandemic we saw the value and benefit of our parks and outdoor spaces in Washoe County as residents took advantage of opportunities for outdoor exercise. Two fitness courts will be installed in County parks located at Rancho San Rafael and South Reno Regional Parks. These fitness courts support our efforts to provide County residents with fun, and convenient opportunities for physical activity, that is free and available to all residents. The fitness courts are built to be easily accessible state-of-the-art outdoor fitness courts. Local art will be displayed on each of the two fitness courts. The ARPA-SLFRF funding will support 76% of the costs and a grant from Renown Health will support 24% of the costs.
Subrecipient	NATIONAL FITNESS CAMPAIGN, LP
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2023

## Subward No: NFC Concrete

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$91,231.00
Subaward Date	5/26/2023
Place of Performance Address 1	1001 E. Ninth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	2845
Description	National Fitness Courts - outdoor courts - South Valleys Regional Park

Subrecipient	VALLEY CONCRETE CO., INC.
Period of Performance Start	5/26/2023
Period of Performance End	6/30/2024

### Subward No: 8

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	893 Southwood Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Incline Village
Place of Performance State	NV
Place of Performance Zip	89451
Place of Performance Zip+4	
Description	<p>Incline Village GID intends to hire an architect to evaluate the current skate park and design recommendations for improvements. Following these recommendations, IVGID will hire a construction company to install an enhanced skate park that meets the needs of the Incline Village Community.</p> <p>The objective of this project is to enhance the skate park so that additional skate area can be provided along with beginner elements to better suit the growing number of users the park has.</p>
Subrecipient	Incline Village General Improvement District
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

### Subward No: 9

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	10/25/2022
Place of Performance Address 1	4690 Longley Ln Ste 1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
	Funding will support animal care for 450 individuals or families in Washoe County, including the cost of an exam with a veterinarian, diagnosis and treatment, and necessary

Description	follow-up visits. Services will be provided by veterinarians at Options' fully-equipped and professionally staffed clinic in Reno.
Subrecipient	Options Veterinary Care
Period of Performance Start	11/1/2022
Period of Performance End	10/31/2023

### Subward No: 11

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$210,985.48
Subaward Date	10/25/2022
Place of Performance Address 1	50 Washington Street Suite 300
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89503
Place of Performance Zip+4	
Description	The Community Foundation is partnering with the Sanford Center for Aging (SCA) to connect family caregivers with resources, provide caregiver workshops, and conduct community outreach. SCA will elevate the reach of two resources developed by the Community Foundation: the Nevada Caregivers Guidebook and <a href="https://NevadaCaregivers.org">NevadaCaregivers.org</a> (formerly the Washoe Caregivers Guidebook and <a href="https://WashoeCaregivers.org">WashoeCaregivers.org</a> ). The Nevada Caregivers Guidebook, available in Spanish and English, is a manual on how to be a new caregiver. <a href="https://NevadaCaregivers.org">NevadaCaregivers.org</a> supplements the Guidebook and lists 300 local resources for family caregivers along with information on how to get compensated as a family caregiver, and other caregiving information. <a href="https://NevadaCaregivers.org">NevadaCaregivers.org</a> is easily translated
Subrecipient	Community Foundation of Northern Nevada
Period of Performance Start	11/1/2022
Period of Performance End	10/31/2024

### Subward No: 15

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	10/25/2022
Place of Performance Address 1	499 Village Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Incline Village
Place of Performance State	NV

Place of Performance Zip	89451
Place of Performance Zip+4	
Description	The Incline High School Engineering and Entrepreneurship program utilizing 'Project Lead the Way Engineering' (PLTW) will provide students with an opportunity to become excellent problem solvers and increase the number of students at IHS prepared to enter the STEM fields directly out of high school or at the university. Students that are interested in the trades will be able to learn modern job skills that are marketable and relevant to the current industries in our region. Funding will be used to support engineering equipment for the program.
Subrecipient	Incline Education Fund
Period of Performance Start	11/1/2022
Period of Performance End	10/31/2023

### Subward No: 16

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$66,500.00
Subaward Date	10/25/2022
Place of Performance Address 1	100 S. Virginia St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	Golden Encore: Lifelong Learning Entertainment for Seniors provides programming catered to older adults, aged 55+ and engages them in the performing arts.
Subrecipient	Pioneer Center for the Performing Arts
Period of Performance Start	11/1/2022
Period of Performance End	10/31/2023

### Subward No: 17

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	10/25/2022
Place of Performance Address 1	PO Box 19432
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV

Place of Performance Zip	89509
Place of Performance Zip+4	5803
Description	The Safe and Healthy Homes for Washoe Program addresses the immediate needs for home repairs in Washoe County, specifically Sparks and unincorporated Washoe County. RTNNV will perform these repairs by working in-house with repair staff members, volunteers, and hiring licensed contractors. These repair services fall into two categories—accessibility and livability. Accessibility services address issues for seniors and individuals with disabilities, including trip and fall prevention, accessibility modifications, and ramp installation. Livability services focus on the health and safety of a home. The project aims to provide home repairs to 10 families in affordable housing units.
Subrecipient	Rebuilding Together Northern Nevada
Period of Performance Start	11/1/2022
Period of Performance End	10/31/2024

**Subward No: 18**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$177,655.34
Subaward Date	10/25/2022
Place of Performance Address 1	190 East Liberty
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	STEM Explorers is a weekly afterschool program that includes Overnight Outdoor Learning (an overnight camp) at the end of the school year. STEM Explorers is intentionally designed to build academic success and integrates social and emotional development through facilitated leadership and collaborative lessons. Grant funding will expand the program to three Washoe County schools including Desert Skies, William O'Brien STEM Academy (O'Brien) and Sparks Middle. SNJ can positively impact students at Desert Skies, O'Brien and Sparks Middle, where standardized test scores all reveal students are falling behind. Between the three school sites, Nevada Report Card's Accountability Portal indicates that only 19-23% of students are proficient in science.
Subrecipient	Sierra Nevada Journeys
Period of Performance Start	11/1/2022
Period of Performance End	10/31/2024

**Subaward No: 19**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	490 S. Center Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	2105
Description	Grant funding will support The Discovery's newest exhibit: Survival of the Slowest, a 10,000 sq. ft. traveling exhibition we will be hosting from September 22, 2022 through January 8, 2023. Survival of the Slowest features 15 animals with unusual evolutionary adaptations that help them survive in the wild. Visitors will learn about why creatures like the two-toed sloth, African crested porcupine, green iguana, and more look and behave the way they do. This exhibition teaches visitors the importance of wildlife conservation and habitat restoration so animals like those featured can continue thriving in the wild.
Subrecipient	Terry Lee Wells Nevada Discovery Museum (The Discovery)
Period of Performance Start	9/1/2022
Period of Performance End	3/31/2023

**Subaward No: 20**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$61,052.97
Subaward Date	10/25/2022
Place of Performance Address 1	1090 E 8TH ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	2853
Description	Community Services Agency will provide services to victims of crime in the County by helping them to navigate resources. A comprehensive intake assessment will be performed covering various aspects of the victim's lives to identify individual needs, preferences, and strengths.
Subrecipient	Community Services Agency

Period of Performance Start	11/1/2022
Period of Performance End	10/31/2023

**Subward No: Wood Rodgers Gerlach**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$249,500.00
Subaward Date	11/1/2022
Place of Performance Address 1	410 Cottonwood St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Gerlach
Place of Performance State	NV
Place of Performance Zip	89412
Place of Performance Zip+4	
Description	Washoe County Community Services Department will work with a local engineering company to consult with the Gerlach General Improvement District to develop additional affordable housing options for the Gerlach area.
Subrecipient	WOOD RODGERS INC
Period of Performance Start	11/1/2022
Period of Performance End	12/31/2024

**Subward No: CFNN AHTF**

Subaward Type	Loan - maturity past 12/31/26 without planned forgiveness
Subaward Obligation	\$2,060,000.00
Subaward Date	12/1/2022
Place of Performance Address 1	1001 E. Ninth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Washoe County's Affordable Housing Trust Fund provides funding to housing developers through competitive solicitation process to increase and improve the supply of affordable housing for low, very low and extremely low-income households, with priority given to permanent supportive housing projects affordable to extremely low-income households. On October 25th, 2022, the Board of County Commissioners approved updates to County Code Chapter 45.498 through 45.520, which redefines the purpose of the Fund to prioritize permanent supportive housing projects for the County's extremely low-income households.

	Washoe County will contract with the Community Foundation of Northern Nevada for professional services to serve as fiscal agent for the purpos
Subrecipient	Community Foundation of Northern Nevada
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2024

**Subward No: 21**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$255,506.00
Subaward Date	12/13/2022
Place of Performance Address 1	2590 Orovada St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Note-Able Music Therapy Services (NMTS) bridges the gaps between disability services, education, mental health, and the arts by providing innovative music therapy and inclusive music opportunities to the community. Services are provided by board-certified and state licensed music therapists and instructors specializing in adaptive music and dance. Funds will help the organization expand to serve the residents of Washoe County in two ways: 1) by assisting with building renovation through the purchase of acoustic ceiling tiles to provide crucial soundproofing of spaces, and 2) by supporting staff to facilitate music therapy and adaptive music groups for children, adults, and seniors in partnership with local agencies.
Subrecipient	Note-Able Music Therapy Services
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: 22**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$110,550.00
Subaward Date	12/13/2022
Place of Performance Address 1	550 Italy Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV



Place of Performance Zip	89437
Place of Performance Zip+4	
Description	Food Bank of Northern Nevada will use grant funds to develop a new Community Kitchen and multi-purpose site to address nutritional needs, economic barriers and social determinants of health. The facility will be used to provide nutrition programming in a high food insecurity neighborhood in Washoe County.
Subrecipient	Food Bank of Northern Nevada
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: 23**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$483,708.00
Subaward Date	12/13/2022
Place of Performance Address 1	500 E. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Catholic Charities of Northern Nevada's (CCNN's) workforce development (WFD) addresses systemic equity issues in Washoe County by resolving workforce and socioeconomic barriers for low-income, at-risk adults. Participants will be placed in entry level positions (e.g., retail, culinary, administrative, warehouse, maintenance, janitorial, etc.) based on their skillsets and interest. WFD includes temporary employment, financial literacy, credit solutions, resume building, interview coaching, 20-hour soft skills training through University of Nevada Reno's (UNR) College of Business (COB), and wraparound homelessness prevention tools. Case managers will apply evidence-based and trauma-informed strategies to address each participant's goals.
Subrecipient	Catholic Charities of Northern Nevada
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: 24**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$97,130.00
Subaward Date	12/13/2022
Place of Performance Address 1	1735 Vassar St

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	The goal of this pilot project is to offer survivors of domestic violence short-term, flexible childcare in an effort to reduce barriers associated with addressing their mental, emotional, and financial health and wellbeing. In addition, this project will provide more robust wraparound services to children who have witnessed domestic violence. The Children's Program Advocate will create the foundation for the flexible childcare assistance program allowing survivors to access trusted childcare providers for short-term childcare when attending job interviews, counseling sessions, medical appointments, or even quick runs to the grocery store. This position will vet local quality childcare providers who are willing to provide safe childcare.
Subrecipient	Domestic Violence Resource Center
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subaward No: 25**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$243,200.00
Subaward Date	12/13/2022
Place of Performance Address 1	449 S Virginia St 3rd Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	Recognizing that many legal services clients often have more than just legal issues, holistic lawyering provides legal advice and information while connecting the client to a social worker to provide comprehensive case management. Including a social worker as part of the legal team allows clients to meet their needs in one place, instead of traveling to many organizations. Social workers assist with interviewing clients, assessing the client's psychosocial needs, and making referrals. The grant will test the client-centered approach to law, better meet the overall legal and social needs of clients and help close the justice gap in Washoe County by providing approximately 250 of the community's neediest clients with holistic legal advice.

Subrecipient	Nevada Legal Services
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: 26**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$740,512.00
Subaward Date	12/13/2022
Place of Performance Address 1	560 Mill Street Suite 204
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	As a result of the pandemic, the need for mental health services, social-emotional health, and trauma-informed practices has significantly increased for Washoe County public school students. Communities in Schools operates in 13 schools across Washoe County to provide Integrated Student Supports (ISS). ISS is an evidence-based, success-proven methodology for providing students with the services and resources they need to remove both academic and nonacademic barriers to their success. The wraparound services include social-emotional learning opportunities, hunger prevention, physical and mental health services, before and after-school tutoring, and college and career readiness programs. Washoe County support services including CPS.
Subrecipient	Communities In Schools of Western Nevada
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: 27**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$323,750.00
Subaward Date	12/13/2022
Place of Performance Address 1	639 Isbell Rd, Suite 290
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	

Description	Level Up is High Sierra AHEC's Community Health Worker I certification program for high school students (ages 16 and older). Nevada and Washoe County continue to experience healthcare worker shortages as a result of the COVID-19 pandemic. Participants in the Level Up program receive comprehensive career counseling, job training, skill building, and ultimately certification as a Community Health Worker I or II if field placements are completed. Community Health Workers provide critical services to the healthcare field by acting as a bridge between the healthcare system and vulnerable communities by empowering patients to navigate their health and health needs.
Subrecipient	High Sierra Area Health Education Center
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: 28**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$568,042.00
Subaward Date	12/13/2022
Place of Performance Address 1	1755 Sullivan Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89431
Place of Performance Zip+4	
Description	The Opioid Treatment Induction Support (OTIS) program is a new pilot program that supports individuals recovering from fentanyl addiction. Fentanyl is an opioid rated at 100 morphine equivalent and 50 times stronger than heroin. Treatment patterns at The Life Change Center have shown that individuals recovering from fentanyl have a ~20% sobriety rate compared to other opioid users and traditional opioid treatment options are less effective. To address this, OTIS was designed to support, educate, and encourage individuals within the first 90 days of treatment to take their daily medication and work with peer recovery support specialists to normalize withdrawal. The program aims to increase sobriety within fentanyl users in the community.
Subrecipient	The Life Change Center
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: 29**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$133,965.00

Subaward Date	12/13/2022
Place of Performance Address 1	1270 E Plumb Lane Suite C
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	ReDirect Youth Outreach & Boxing is a local Reno/ Sparks nonprofit that services at-risk youth in the community through fitness and boxing. ReDirect has created a program that allows youth to use fitness and boxing as their coping skill for their daily lives. Many of the youth that ReDirect serves struggle with a variety of mental health diagnosis, disabilities, behavioral issues among others. It has been proven that fitness and physical activity is one of the top outlets to manage anger, aggression, anxiety, depression. It is also very instrumental in keeping kids off the street, out of trouble and away from drugs. Funding will support 50 youth to participate in the program at no cost with priority given to youth involved in the foster
Subrecipient	ReDirect Athletics
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

### Subaward No: 30

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$58,230.00
Subaward Date	12/13/2022
Place of Performance Address 1	7400 S. Virginia St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89511
Place of Performance Zip+4	
Description	The Empowerment Center provides recovery-focused supportive housing to women recovering from substance use disorder. The facility is a 42-unit sober living residence that opened in October 2022. This housing option is for individuals committed to a clean and sober lifestyle. Grant funds will support partial salary for one year for the Director of Housing Services who is responsible for providing on-site programming for residents to transition into independent living. The funding will also support WiFi for the facility so that individuals can access online resources and drug test costs through the Sober24 program.

Subrecipient	The Empowerment Center
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023

**Subward No: 31**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$345,485.00
Subaward Date	12/13/2022
Place of Performance Address 1	1400 Wedekind Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Northern Nevada Literacy Council provides Adult Basic Education (ABE) programs addressing the literacy needs of Washoe County residents. The NNLC Washoe County Literacy Project will offer the following literacy programs at no cost to participants: High School Equivalency Classes and examination preparation, English Literacy Classes, Citizenship Classes, Workforce Innovation and Opportunity Act Out-of-School Youth Program, Family Literacy Program, and Literacy Assessments.
Subrecipient	Northern Nevada Literacy Council
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: ARPA A&E**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$238,084.00
Subaward Date	6/28/2022
Place of Performance Address 1	1800 Threkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Engineering professional services for Phases 2,3 & 4 including pre-construction, engineering administration, construction phase support and post-construction services
Subrecipient	POGGEMEYER DESIGN GROUP, INC.

Period of Performance Start	6/28/2022
Period of Performance End	6/28/2023

**Subaward No: Project Management -CM WORKS**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$130,656.00
Subaward Date	6/28/2022
Place of Performance Address 1	1001 E, Ninth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	2845
Description	CSD Project Management .
Subrecipient	THE KLEINFELDER GROUP, INC.
Period of Performance Start	6/28/2022
Period of Performance End	9/30/2023

**Subaward No: 69-Boys and Girls Club Ch**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,500,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	2680 East 9th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	To provide an additional 210 childcare spots in the community as part of a larger public-private partnership to expand childcare. A portion of these slots (100) will be held in reserve for five years for Washoe County employees and foster parents, which will provide a critical resource to attract, retain, and stabilize employment and foster services in the County. The award will allow for the Boys & Girls Club of Truckee Meadows to renovate, furnish and staff the new space to provide childcare services.
Subrecipient	Big Brothers Big Sisters of Northern Nevada
Period of Performance Start	2/14/2023
Period of Performance End	6/30/2023

**Subaward No: 6500005325**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	2241 Kietzke Lane, Unit F, Reno, NV 89502
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	The Entrepreneur Literacy and Financing Program seeks to increase the reach and effectiveness of minority-owned businesses within Washoe County. The program provides microloan opportunities for small businesses, as well as education and support for business owners by the Black Community Collective (BCC) staff to understand start-up costs and expansion costs. The program will create a cohort of peer-to-peer business leaders. Funding will support the administrative overhead for the BCC to develop and administer program materials and course delivery.
Subrecipient	The Black Community Collective
Period of Performance Start	8/1/2023
Period of Performance End	6/30/2024

**Subaward No: 6500005335**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	580 West 5th Street, Reno NV 89503
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89503
Place of Performance Zip+4	
Description	Subgrant to NNHOPES for construction of the new health clinic
Subrecipient	NORTHERN NEVADA HIV OUTPATIENT PROGRAM, EDUCATION AND SERVICES
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023



**Subward No: 6500005376**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3663 Barron Way Reno, NV 89511
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89511
Place of Performance Zip+4	
Description	subaward to purchase capital equipment for the fire protection district
Subrecipient	TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

**Subward No: ARPA-SLFRF #44**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$60,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	2450 Oddie Blvd in Sparks, Nevada
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89431
Place of Performance Zip+4	
Description	The Generator is a community makerspace located at 2450 Oddie Blvd in Sparks, Nevada. The Generator provides a space for artists to create pieces of art and explore different mediums. The children's programs hosted by the Generator allow for hands-on education of youth to engage in the art design process. Funding will be used to support increasing classroom resources onsite for children to engage in digital fabrication and 3D design. The Tech Lab would expand equipment options including laptops, a 3D printer, and laser cutters which are effective ways of engaging with the older elementary and older students. The funds will also expand the Generator's Kids Lab and Art Activities including the installation of a collaborative building system.
Subrecipient	The Generator Ink

Period of Performance Start	8/1/2023
Period of Performance End	12/31/2025

**Subaward No: 6500005361**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	401 Ryland Street Ste 101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	The Economic Development Authority of Western Nevada's (EDAWN) Startup Ecosystem Support Program aims to foster a vibrant and diverse entrepreneurial ecosystem within the county by organizing Startup Week, a week-long event series focused on educating entrepreneurs, promoting innovation, and highlighting the role of startups in the local economy. In addition to Startup Week, the initiative will support year-round programming to train new ecosystem builders, promote diversity, and strengthen the entrepreneurial community.
Subrecipient	ECONOMIC DEVELOPMENT AUTHORITY OF WESTERN NEVADA
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2025

**Subaward No: ARPA-SLFRF #45**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	948 Incline Way, Incline Village, Nevada 89451-9527, USA
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Incline Village
Place of Performance State	NV
Place of Performance Zip	89451
Place of Performance Zip+4	
	The Incline Village Crystal Bay Community and Business Association's mission is to build community and grow cohesiveness for the sustainability of Incline Village and Crystal Bay, Nevada. Funding will be used to support the

Description	Incline Main Street program, which works to redevelop and revitalize downtowns. The funds will allow the organization to implement projects included in the Tahoe Plan and initiate housing programs.
Subrecipient	Incline Village Crystal Bay Community and Business Association
Period of Performance Start	8/1/2023
Period of Performance End	6/30/2025

**Subward No: 6500005336**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$632,494.00
Subaward Date	7/18/2023
Place of Performance Address 1	1001 East Ninth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89503
Place of Performance Zip+4	
Description	subgrant to foster care recruitment nonprofit to assist in child resources
Subrecipient	Raise the Future
Period of Performance Start	7/18/2023
Period of Performance End	12/31/2025

**Subward No: 5124005549**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	1090 So Rock Blvd Reno, NV 89502
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Support for the acquisition of a building to provide additional childcare capacity in the community.
Subrecipient	CHILDREN'S CABINET, INC., THE
Period of Performance Start	8/1/2023

Period of Performance End	6/30/2025
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**Subward No: 6500005375**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	7/18/2023
Place of Performance Address 1	PO Box 7412, Reno, NV
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	Funding will support public lands clean up in Washoe County including community clean-ups, coordinated education events, and additional dumping pickups for the rural areas of the community. The 2024 Great Community Clean Up will be expanded to include additional sites and increase the removal of green waste and trash in the community. KTMB will also expand its identification and monitoring of illegal dumping hot spots and coordinate the removal of abandoned vehicles.
Subrecipient	KEEP TRUCKEE MEADOWS BEAUTIFUL
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2025

**Subward No: ARPA-SLFRF #41**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$314,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	680 Rock Blvd., Reno, NV 89502-3339
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Subgrant to CHA to carry out services at Our Place for underinsured and uninsured families residing.
Subrecipient	COMMUNITY HEALTH ALLIANCE
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2024

**Subaward No: 6500005333**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	704 Mill Street, Reno NV 89502
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Bristlecone Recovery Center (BRC) offers addiction, problem gambling, and mental wellness treatment services in Nevada. BRC offers a full continuum of treatment services that encompasses social model detoxification (including medical detox), residential, transitional living, outpatient & intensive-outpatient, aftercare, targeted case management, treatment for co-occurring disorders and community education and outreach.
Subrecipient	BRISTLECONE FAMILY RESOURCES
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2025

**Subaward No: 6500005338**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	PO Box 19431, Reno, NV 89511
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89511
Place of Performance Zip+4	
Description	ReBuilding Together Northern Nevada (RTNNV) provides housing rehabilitation and repair services for vulnerable community members. RTNNV uses a set of 360 specifications for common repairs to assess health and safety hazards in homes. These funds prioritize homes of low-income veterans and individuals 60 years and older who may need ramp installation, roof repairs, energy efficiency upgrades, accessibility modifications, etc. Funding will support approximately 20 to 25 home repairs in the community.

Subrecipient	Rebuilding Together Northern Nevada
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2025

### Subward No: GRBR Event Support

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	Rancho San Rafael Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89503
Place of Performance Zip+4	
Description	The Subaward to The Great Reno Balloon Race will be used towards operational expenses for the Great Reno Balloon Race of 2022 and ensure future sustainability of the event. The Great Reno Balloon Race is the world's largest free hot-air ballooning event During four days in early September you can look up into the Reno skies and see a rainbow of hot air balloons soaring about From its humble beginnings in 1982 with just 20 balloons The Great Reno Balloon Race has taken flight with up to 100 balloons each year. The idea was to create an event that would keep visitors in town the weekend between the State Fair and the Reno Air Races and 39 years later it is known as a world-renowned and locally as a beloved community tradition.
Subrecipient	GREAT RENO BALLOON RACE INC.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	The purpose of the funds are to support a subgrant to the Great Reno Balloon Race for the annual event. The grant supports event logistics and supplies related to managing hundreds of thousands of spectators.

### Subward No: Children's Cabinet Subgrant

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	1090 Rock Blvd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	The Signs of Suicide SOS prevention program is a nationally recognized evidence-based program for middle and high school-age students The ARPA grant will be used for operating expenses to ensure the program is fully funded for the 2021-2022 school year in Washoe County middle schools
Subrecipient	CHILDREN'S CABINET, INC., THE
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

**Subward No: 32**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	605 21st St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89431
Place of Performance Zip+4	
Description	Soulful Seeds provides healthy, sustainable, fresh food to the most vulnerable populations in the Washoe County community. In 2021, Soulful Seeds and Washoe County partnered to create a garden/farm located on the campus of Our Place, a women's shelter operated by the County. This project includes operation expenses such as staff time, garden supplies, and purchase of 100 fruit trees for the campus. The women who stay at Our Place will have the opportunity to learn how to grow their own food, cook, and develop better nutrition habits while gaining job skills.
Subrecipient	Soulful Seeds
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2023

**Subward No: 6500005339**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	316 California Ave #700, Reno, NV 89509

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	Funding will be used to support the purchase of hoop houses, compost bays for large-scale composting, and skid steer for topsoil development. Funding will also support minimal operational costs for the Garden at Our Place. The Garden at Our Place is a 3-acre urban garden located on the Our Place Campus that serves women and children experiencing homelessness. Soulful Seeds began construction on the garden in 2022 and anticipates completion in late 2024. Once complete, the garden will offer women and children residing at Our Place access to raised beds, a 1-acre crop field, orchard, apiary, hoop houses, and on-site training center. Soulful Seeds works with Washoe County Human Services Agency, The Reno Initiative for Shelter and Equality (RIS
Subrecipient	Soulful Seeds
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

### Subward No: IVJC Reno

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$561,600.00
Subaward Date	5/24/2023
Place of Performance Address 1	865 Tahoe Boulevard
Place of Performance Address 2	Suite 301
Place of Performance Address 3	
Place of Performance City	Incline Village
Place of Performance State	NV
Place of Performance Zip	89451
Place of Performance Zip+4	
Description	Incline Justice Court renovations allow a temporary use for the Incline Village Justice Court to occupy the space for short term duration of approximately 3-5 years. The Courtroom is to be configured with modular judicial components Northern interior space is to be configured as a security screening area, Western office are to be reconfigured for the Constables Office and Court Clerks with service windows provided. The Southern edge offices (2) are to be configured for the Judge and Judicial Assistant offices. The electrical and data system will be upgraded to accept the court uses. The mechanical ducting will be



	revised to accept the new room and zoning configurations. Exterior Improvements will be limited to signage and way finding graphi
Subrecipient	MILLER ELECTRIC COMPANY INC.
Period of Performance Start	5/24/2023
Period of Performance End	9/30/2023

**Subward No: ILA Sparks**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$504,258.66
Subaward Date	6/1/2022
Place of Performance Address 1	8500 Clean Water Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	Subaward to regional interlocal agreement to support COVID research being done at the University of Nevada, Reno.
Subrecipient	City of Sparks
Period of Performance Start	6/1/2022
Period of Performance End	11/30/2022

**Subward No: 34-000**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$691,624.00
Subaward Date	10/25/2022
Place of Performance Address 1	911 E. Parr Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	The Courts / Jail Security Control System Upgrade and Inmate Communication Project is a large factor in the prevention and isolation of infectious disease in the detention facility. Without this system, deputies would be required to stand guard at pinch points in the facilities.
Subrecipient	VERUS ASSOCIATES, INC

Period of Performance Start	10/25/2022
Period of Performance End	7/31/2024

**Subaward No: 1-000**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$73,684.74
Subaward Date	5/10/2022
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Design services for a multi-purpose building, restroom facilities, shade structure, dog kennel area, required landscaping and all associated underground utilities infrastructure for Safe Camp.
Subrecipient	DOWL, LLC
Period of Performance Start	5/10/2022
Period of Performance End	7/1/2023

**Subaward No: Safe Camp LIT**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$680,750.00
Subaward Date	9/23/2021
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Washoe County has purchased 50 modular pods to be used as safe and reliable temporary housing options at our Safe Camp site replacing current tents. Safe Camp is a safe alternative for community members experiencing homelessness where they may camp in a secure location with restrooms, sanitation centers, and other basic resources. This constitutes an enumerated cost based on servings to homeless individuals.
Subrecipient	LIT WORKSHOP, INC.
Period of Performance Start	9/23/2021

Period of Performance End	5/31/2022
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**Subaward No: FMI CONTRACT PO**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/7/2021
Place of Performance Address 1	1800 THRELKEL ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	RENO
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Demolition and site grading of the project construction site.
Subrecipient	FACILITIES MANAGEMENT INC
Period of Performance Start	10/7/2021
Period of Performance End	10/19/2021

**Subaward No: FMI - Safe Camp - Structures**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,426,350.21
Subaward Date	5/12/2022
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Construct a multi-purpose building, restroom facilities, shade structure, dog kennel area, required landscaping and all associated underground utilities infrastructure.
Subrecipient	FACILITIES MANAGEMENT INC
Period of Performance Start	5/12/2022
Period of Performance End	3/21/2023

**Subaward No: Safe Camp - Farr West Eng Service**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$193,132.00
Subaward Date	5/12/2022

Place of Performance Address 1	5510 Longley LN
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89511
Place of Performance Zip+4	3297
Description	Design services for a multi-purpose building, restroom facilities, shade structure, dog kennel area, required landscaping and all associated underground utilities infrastructure.
Subrecipient	Farr West Engineering
Period of Performance Start	5/12/2022
Period of Performance End	12/31/2022

**Subward No: Safe Camp - Sullivan ProServ**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$95,400.00
Subaward Date	10/20/2021
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	PRE-CONSTRUCTION SERVICES FOR NV CARES CAMPUS IMPROVEMENTS
Subrecipient	Sullivan Structures LLC
Period of Performance Start	10/20/2021
Period of Performance End	7/30/2022

**Subward No: Contract to New Hope Placement for WellCare**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,214,175.00
Subaward Date	6/14/2021
Place of Performance Address 1	850 Mill Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno

Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	New Hope Placement LLC, dba Well Care Services Reno carries out services to the Well Care emergency shelter. The contract covers services provided by licensed providers capable of providing living space and supportive services in a continuum of care that meets person-specific needs. The annual cost for these services are projected to be \$661,500 as it requires housing and staffing sufficient to provide 24/7 caregiver supervision and supports up to 20 clients
Subrecipient	NEW HOPE PLACEMENT LLC
Period of Performance Start	6/14/2021
Period of Performance End	6/30/2023

**Subward No: Poggemeyer - NV Cares**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$238,084.00
Subaward Date	6/28/2022
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Engineering professional services for Phases 2, 3 & 4 including pre-construction, engineering administration, construction phase support and post-construction services.
Subrecipient	POGGEMEYER DESIGN GROUP, INC.
Period of Performance Start	6/28/2022
Period of Performance End	6/28/2023

**Subward No: Clark Sullivan Cares Campus**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$14,605,386.00
Subaward Date	4/11/2023
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV

Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Cares Campus GMP2 Phase 3 Construction.
Subrecipient	CLARK & SULLIVAN CONSTRUCTORS INC
Period of Performance Start	4/11/2023
Period of Performance End	12/31/2025

**Subward No: VWB Contracted Services October - January**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$99,000.00
Subaward Date	8/27/2021
Place of Performance Address 1	1800 Threlkel St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Consulting Services for the Nevada Cares Campus, a homelessness facility focused on rehabilitating unhoused community members and will serve as a central services hub for unhoused individuals complete with 50 units of bridge housing and other case management support. This contract is for architectural consulting services for pre-development of the facility and future campus needs. It should be noted that the consultation includes planning for affordable housing units and is an allowable, enumerated use included in the Final Rule.
Subrecipient	VAN WOERT BIGOTTI ARCHITECTS, A PROFESSIONAL CORPORATION
Period of Performance Start	8/27/2021
Period of Performance End	1/21/2022

**Subward No: Cares Campus - Van Woert - Architect Design**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,203,439.00
Subaward Date	5/13/2022
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512

Place of Performance Zip+4	
Description	Architectural design services for the NV Cares Campus
Subrecipient	VAN WOERT BIGOTTI ARCHITECTS, A PROFESSIONAL CORPORATION
Period of Performance Start	5/13/2022
Period of Performance End	3/21/2025

**Subaward No: Cares Campus - City of Reno Clerk - Lic/Permit**

Subaward Type	Direct Payment
Subaward Obligation	\$192,826.14
Subaward Date	5/31/2022
Place of Performance Address 1	1800 Threlkel St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	License and Permits from City of Reno Clerks for Cares Campus
Subrecipient	City of Reno
Period of Performance Start	5/31/2022
Period of Performance End	5/31/2022

**Subaward No: KK Core Dynamics**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,043,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	2075 Longley Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89500
Place of Performance Zip+4	
Description	Services performed for children who have been removed from the home by Child Protective Services.
Subrecipient	CORE DYNAMICS LLC
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2025

**Subaward No: VEHICLE PURCHASE ORDER**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$265,779.25
Subaward Date	10/26/2021
Place of Performance Address 1	1001 E. 9th St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Purchase of two Chevy Traverse vehicles from Champion Chevy.
Subrecipient	HERB HALLMAN CHEVROLET, INC.
Period of Performance Start	10/26/2021
Period of Performance End	6/30/2023

**Subaward No: OP Enhancement Sullivan - Fence**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$398,582.00
Subaward Date	5/18/2022
Place of Performance Address 1	605 S 21st Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89431
Place of Performance Zip+4	
Description	New perimeter fencing for Our Place Campus and Community Garden.
Subrecipient	Sullivan Structures LLC
Period of Performance Start	5/18/2022
Period of Performance End	6/30/2023

**Subaward No: OP Enhancement Sullivan**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$541,487.00
Subaward Date	5/18/2022
Place of Performance Address 1	605 S 21st Street



Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89431
Place of Performance Zip+4	
Description	Landscaping and Building Improvements to existing site and buildings at the Our Place Campus.
Subrecipient	Sullivan Structures LLC
Period of Performance Start	5/18/2022
Period of Performance End	12/30/2022

**Subaward No: OP Garden Sullivan Structures**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$164,377.00
Subaward Date	5/31/2022
Place of Performance Address 1	605 S 21st St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89431
Place of Performance Zip+4	
Description	Contractor work for Our Place garden fencing installation
Subrecipient	Sullivan Structures LLC
Period of Performance Start	5/31/2022
Period of Performance End	10/31/2022

**Subaward No: SJC Remodel**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,920.92
Subaward Date	3/23/2023
Place of Performance Address 1	1675 E. Parter Way
Place of Performance Address 2	Ste. 107
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89434
Place of Performance Zip+4	

Description	Sparks Justice Court requested ARPA funds to create a new courtroom that will accommodate fourteen jurors and provide equitable distancing, thus providing a safer operating environment. During the COVID-19 pandemic, the Sparks Justice Court ceased all jury trials scheduled from March 2020 and did not resume jury trials until July 2021. The court was backlogged over 20 jury trials due to the COVID-19 public health emergency. Additionally, virtual hearings conducted because of the COVID-19 public health emergency take much longer and require additional staffing resources, creating further delay in adjudicating cases. The new courtroom will provide an opportunity to contract with Pro Tempore's and temporary staff to move cases forward to mitig
Subrecipient	JUSTICE AV SOLUTIONS, INC.
Period of Performance Start	3/23/2023
Period of Performance End	6/30/2024

### Subward No: SJC Remodel.1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$285,210.00
Subaward Date	7/1/2023
Place of Performance Address 1	1675 E Prater Way
Place of Performance Address 2	#107
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89434
Place of Performance Zip+4	
Description	Sparks Justice Court requested ARPA funds to create a new courtroom that will accommodate fourteen jurors and provide equitable distancing, thus providing a safer operating environment. During the COVID-19 pandemic, the Sparks Justice Court ceased all jury trials scheduled from March 2020 and did not resume jury trials until July 2021. The court was backlogged over 20 jury trials due to the COVID-19 public health emergency. Additionally, virtual hearings conducted because of the COVID-19 public health emergency take much longer and require additional staffing resources, creating further delay in adjudicating cases. The new courtroom will provide an opportunity to contract with Pro Tempore's and temporary staff to move cases forward to mitig
Subrecipient	GROUP WEST CONSTRUCTION INC
Period of Performance Start	7/1/2023
Period of Performance End	10/30/2023

### Subward No: 12-000

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$62,500.00
Subaward Date	8/31/2022
Place of Performance Address 1	1 Sierra St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	Professional Design Services for the DA Office 6th and 7th floor tenant improvement project, converting 750 sqft of public waiting and reception areas into 4 offices on each floor.
Subrecipient	HERSHENOW + KLIPPENSTEIN ARCHITECTS LTD
Period of Performance Start	8/31/2022
Period of Performance End	6/30/2023

**Subaward No: SJC JAVS**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$134,026.73
Subaward Date	12/1/2021
Place of Performance Address 1	1675 E Prater Way #107
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89434
Place of Performance Zip+4	
Description	Justice AV Solutions will install and provide updated audio-visual equipment to the Sparks Justice Court courtrooms.
Subrecipient	JUSTICE AV SOLUTIONS, INC.
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2022

**Subaward No: RJC Self Help Krueger**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$64,796.85
Subaward Date	1/26/2022
Place of Performance Address 1	1 S Sierra St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	RENO
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	The furniture is an allocable cost under the Reno Justice Court Self Help Center project. This PO purchased furniture.
Subrecipient	KRUEGER INTERNATIONAL, INC
Period of Performance Start	1/26/2022
Period of Performance End	1/26/2022

**Subward No: WCSO Med Solutions Contract**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$104,000.00
Subaward Date	5/25/2022
Place of Performance Address 1	911 Parr Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	4 R-Zero Arc UV-C Disinfection Units, 3-year service and maintenance package, installation and training included in contract with vendor. Competitive bid process was executed in federal compliance.
Subrecipient	MED SOLUTIONS LLC
Period of Performance Start	5/25/2022
Period of Performance End	9/30/2022

**Subward No: JAVS SJDC**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$562,616.60
Subaward Date	2/8/2022
Place of Performance Address 1	75 Court St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501

Place of Performance Zip+4	
Description	Sole source purchase of audiovisual equipment to enhance the court's ability to host virtual and remote hearings.
Subrecipient	JUSTICE AV SOLUTIONS, INC.
Period of Performance Start	2/8/2022
Period of Performance End	6/1/2022

**Subward No: Innovative comms SJDC**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$451,581.76
Subaward Date	2/23/2022
Place of Performance Address 1	75 Court St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	Enhanced audiovisual abilities for the district court. Seeks to address court backlog caused by the pandemic.
Subrecipient	INNOVATIVE COMMUNICATION SYSTEMS, LLC
Period of Performance Start	2/23/2022
Period of Performance End	2/23/2022

**Subward No: LDV, Inc - HD Mobile Command Vehicle**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$575,498.00
Subaward Date	9/22/2022
Place of Performance Address 1	1001 E. 9th Street
Place of Performance Address 2	#B
Place of Performance Address 3	
Place of Performance City	Sparks
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	The purchase of the mobile command center and health services vehicle is the entirety of the project. Without the vehicle the programs will not be able to provide health services in the community or have a mobile command center if there were to be an emergency.
Subrecipient	LDV, INC.

Period of Performance Start	9/22/2022
Period of Performance End	9/22/2022

**Subaward No: WCHD VIP**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	8/1/2022
Place of Performance Address 1	1001 E 9th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	The Environmental Health Services and Air Quality Management Divisions project will contract with a vendor to implement the following: 1) Simplify the public facing processes to increase functionality and use and 2) Automate all processes including all permits and inspections. By updating the Accela system, focusing on customer ease of use, ensuring all processes are automated and efficient, and reporting is easy and comprehensive, the Health District will be able to meet the public health needs more rapidly in Washoe County. This project will also improve the technology infrastructure to assist in meeting the current backlog and assist in the prevention of future backlogs.
Subrecipient	VISIONARY INTEGRATION PROFESSIONALS LLC
Period of Performance Start	8/1/2022
Period of Performance End	6/30/2024

**Subaward No: ARPA-SLFRF #5**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$350,000.00
Subaward Date	7/12/2023
Place of Performance Address 1	1525 East Ninth Street, Reno, Nevada 89512
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	RHA plans to renovate a newly donated space into a “one-stop-shop” for RHA’s under resourced residents to receive the services they need in one, centralized location.

Subrecipient	HOUSING AUTHORITY OF THE CITY OF RENO
Period of Performance Start	9/1/2023
Period of Performance End	12/31/2024

**Subward No: SVGID**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	11/1/2022
Place of Performance Address 1	5000 Sun Valley BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sun Valley
Place of Performance State	NV
Place of Performance Zip	89433
Place of Performance Zip+4	8229
Description	Sun Valley General Improvement District will use ARPA-SFLRF funds to rehabilitate playground equipment at the Sun Valley Community Park, resurface a park basketball court, and finance a water conservation and energy consultation at four parks. The project will support deferred park maintenance at the Sun Valley Community Park, Sun Valley Pool, Highland Ranch Park, Gepford Park, and Sun Mesa Parks.
Subrecipient	SUN VALLEY GENERAL IMPROVEMENT DISTRICT
Period of Performance Start	11/1/2022
Period of Performance End	12/31/2023

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00934613

Project Name	National Fitness Courts
Subaward ID	SUB-0562612
Subaward No	NFC
Subaward Amount	\$307,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NATIONAL FITNESS CAMPAIGN, LP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$307,000.00

### Expenditure: EN-01879793

Project Name	National Fitness Courts
Subaward ID	SUB-0770183
Subaward No	NFC Concrete
Subaward Amount	\$91,231.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VALLEY CONCRETE CO., INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$91,231.00

### Expenditure: EN-01229503

Project Name	Incline Village Recreation (GID)
Subaward ID	SUB-0559633
Subaward No	8
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Incline Village General Improvement District
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00



**Expenditure: EN-01214781**

Project Name	Access to Veterinary Care for Underserved Communities
Subaward ID	SUB-0559647
Subaward No	9
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Options Veterinary Care
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,514.08

**Expenditure: EN-01687662**

Project Name	Access to Veterinary Care for Underserved Communities
Subaward ID	SUB-0559647
Subaward No	9
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Options Veterinary Care
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$64,256.12

**Expenditure: EN-01783711**

Project Name	Access to Veterinary Care for Underserved Communities
Subaward ID	SUB-0559647
Subaward No	9
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Options Veterinary Care
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$11,009.91

**Expenditure: EN-01214538**

Project Name	Caregiver Support Initiative
Subaward ID	SUB-0559641

Subaward No	11
Subaward Amount	\$210,985.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Foundation of Northern Nevada
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$16,724.15

**Expenditure: EN-01687772**

Project Name	Caregiver Support Initiative
Subaward ID	SUB-0559641
Subaward No	11
Subaward Amount	\$210,985.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Foundation of Northern Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$77,761.11

**Expenditure: EN-01802943**

Project Name	Caregiver Support Initiative
Subaward ID	SUB-0559641
Subaward No	11
Subaward Amount	\$210,985.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Foundation of Northern Nevada
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$35,339.13

**Expenditure: EN-01214644**

Project Name	Incline High School Engineering and Entrepreneurship PLTW
Subaward ID	SUB-0559643
Subaward No	15
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Incline Education Fund

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$14,345.00

**Expenditure: EN-01688241**

Project Name	Incline High School Engineering and Entrepreneurship PLTW
Subaward ID	SUB-0559643
Subaward No	15
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Incline Education Fund
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$34,662.83

**Expenditure: EN-01214812**

Project Name	Pioneer Center's Golden Encore: Lifelong Learning Entertainment for Seniors
Subaward ID	SUB-0559644
Subaward No	16
Subaward Amount	\$66,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pioneer Center for the Performing Arts
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$790.92

**Expenditure: EN-01688365**

Project Name	Pioneer Center's Golden Encore: Lifelong Learning Entertainment for Seniors
Subaward ID	SUB-0559644
Subaward No	16
Subaward Amount	\$66,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pioneer Center for the Performing Arts
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$4,599.37
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**Expenditure: EN-01214878**

Project Name	Safe and Healthy Homes for Washoe
Subaward ID	SUB-0559648
Subaward No	17
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rebuilding Together Northern Nevada
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$4,381.50

**Expenditure: EN-01688538**

Project Name	Safe and Healthy Homes for Washoe
Subaward ID	SUB-0559648
Subaward No	17
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rebuilding Together Northern Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$21,196.36

**Expenditure: EN-01818377**

Project Name	Safe and Healthy Homes for Washoe
Subaward ID	SUB-0559648
Subaward No	17
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Rebuilding Together Northern Nevada
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$25,281.12

**Expenditure: EN-01214888**

	STEM Explorers Out of School Time with Sierra Nevada
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Project Name	Journeys
Subaward ID	SUB-0560601
Subaward No	18
Subaward Amount	\$177,655.34
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sierra Nevada Journeys
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01214896**

Project Name	Survival of the Slowest
Subaward ID	SUB-0560930
Subaward No	19
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Terry Lee Wells Nevada Discovery Museum (The Discovery)
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$100,000.00

**Expenditure: EN-01214543**

Project Name	Victims of Crime Support Program
Subaward ID	SUB-0561007
Subaward No	20
Subaward Amount	\$61,052.97
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Services Agency
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01229456**

Project Name	Gerlach Affordable Housing
Subaward ID	SUB-0562577
Subaward No	Wood Rodgers Gerlach
Subaward Amount	\$249,500.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	WOOD RODGERS INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$25,945.00

**Expenditure: EN-01688220**

Project Name	Gerlach Affordable Housing
Subaward ID	SUB-0562577
Subaward No	Wood Rodgers Gerlach
Subaward Amount	\$249,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WOOD RODGERS INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$40,675.00

**Expenditure: EN-01804364**

Project Name	Gerlach Affordable Housing
Subaward ID	SUB-0562577
Subaward No	Wood Rodgers Gerlach
Subaward Amount	\$249,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WOOD RODGERS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,450.00

**Expenditure: EN-01229448**

Project Name	Affordable Housing Trust Fund
Subaward ID	SUB-0561011
Subaward No	CFNN AHTF
Subaward Amount	\$2,060,000.00
Subaward Type	Loan - maturity past 12/31/26 without planned forgiveness
Subrecipient Name	Community Foundation of Northern Nevada
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$2,060,000.00
Loan Maturity Date	12/31/2026

**Expenditure: EN-01214773**

Project Name	Addressing Community Health Needs through Expansion of Music Therapy Services
Subaward ID	SUB-0561015
Subaward No	21
Subaward Amount	\$255,506.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Note-Able Music Therapy Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$86,500.99

**Expenditure: EN-01783713**

Project Name	Addressing Community Health Needs through Expansion of Music Therapy Services
Subaward ID	SUB-0561015
Subaward No	21
Subaward Amount	\$255,506.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Note-Able Music Therapy Services
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$90,969.09

**Expenditure: EN-01214580**

Project Name	Community Solutions to Hunger Relief and Food Insecurity in Northern Nevada
Subaward ID	SUB-0561014
Subaward No	22
Subaward Amount	\$110,550.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Food Bank of Northern Nevada
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01213914**

Project Name	Elevate (Catholic Charities Workforce Development Program)
Subaward ID	SUB-0561022
Subaward No	23
Subaward Amount	\$483,708.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Charities of Northern Nevada
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$9,455.75

**Expenditure: EN-01687981**

Project Name	Elevate (Catholic Charities Workforce Development Program)
Subaward ID	SUB-0561022
Subaward No	23
Subaward Amount	\$483,708.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Charities of Northern Nevada
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$26,591.78

**Expenditure: EN-01802935**

Project Name	Elevate (Catholic Charities Workforce Development Program)
Subaward ID	SUB-0561022
Subaward No	23
Subaward Amount	\$483,708.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Charities of Northern Nevada
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$37,799.76

**Expenditure: EN-01214577**

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Project Name	Flexible Childcare and Child Enrichment Program
Subaward ID	SUB-0561026
Subaward No	24
Subaward Amount	\$97,130.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Domestic Violence Resource Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,234.83

**Expenditure: EN-01802956**

Project Name	Flexible Childcare and Child Enrichment Program
Subaward ID	SUB-0561026
Subaward No	24
Subaward Amount	\$97,130.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Domestic Violence Resource Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,023.17

**Expenditure: EN-01214678**

Project Name	Holistic Law Project for Homeless and Low-income Residents of Washoe County
Subaward ID	SUB-0561028
Subaward No	25
Subaward Amount	\$243,200.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nevada Legal Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01688224**

Project Name	Holistic Law Project for Homeless and Low-income Residents of Washoe County
Subaward ID	SUB-0561028
Subaward No	25

Subaward Amount	\$243,200.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nevada Legal Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$48,417.37

**Expenditure: EN-01214524**

Project Name	Integrated Student Supports in Washoe County
Subaward ID	SUB-0561033
Subaward No	26
Subaward Amount	\$740,512.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Communities In Schools of Western Nevada
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$18,226.10

**Expenditure: EN-01688243**

Project Name	Integrated Student Supports in Washoe County
Subaward ID	SUB-0561033
Subaward No	26
Subaward Amount	\$740,512.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Communities In Schools of Western Nevada
Expenditure Start	4/30/2023
Expenditure End	6/30/2023
Expenditure Amount	\$155,441.49

**Expenditure: EN-01802942**

Project Name	Integrated Student Supports in Washoe County
Subaward ID	SUB-0561033
Subaward No	26
Subaward Amount	\$740,512.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Communities In Schools of Western Nevada
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$104,553.63

**Expenditure: EN-01214632**

Project Name	Community Health Worker Certification Program
Subaward ID	SUB-0561035
Subaward No	27
Subaward Amount	\$323,750.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	High Sierra Area Health Education Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01687869**

Project Name	Community Health Worker Certification Program
Subaward ID	SUB-0561035
Subaward No	27
Subaward Amount	\$323,750.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	High Sierra Area Health Education Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$22,488.85

**Expenditure: EN-01804568**

Project Name	Community Health Worker Certification Program
Subaward ID	SUB-0561035
Subaward No	27
Subaward Amount	\$323,750.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	High Sierra Area Health Education Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$3,219.19

**Expenditure: EN-01214912**

Project Name	Opioid Treatment Induction Support
Subaward ID	SUB-0561038
Subaward No	28
Subaward Amount	\$568,042.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Life Change Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$36,024.07

**Expenditure: EN-01818445**

Project Name	Opioid Treatment Induction Support
Subaward ID	SUB-0561038
Subaward No	28
Subaward Amount	\$568,042.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Life Change Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$31,808.58

**Expenditure: EN-01214884**

Project Name	ReDirect Youth Outreach & Boxing
Subaward ID	SUB-0561079
Subaward No	29
Subaward Amount	\$133,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ReDirect Athletics
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$39,101.23

**Expenditure: EN-01688516**

Project Name	ReDirect Youth Outreach & Boxing
Subaward ID	SUB-0561079
Subaward No	29
Subaward Amount	\$133,965.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	ReDirect Athletics
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$33,180.52

**Expenditure: EN-01818392**

Project Name	ReDirect Youth Outreach & Boxing
Subaward ID	SUB-0561079
Subaward No	29
Subaward Amount	\$133,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ReDirect Athletics
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$19,443.07

**Expenditure: EN-01214905**

Project Name	Supportive Housing Services
Subaward ID	SUB-0561122
Subaward No	30
Subaward Amount	\$58,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Empowerment Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01688582**

Project Name	Supportive Housing Services
Subaward ID	SUB-0561122
Subaward No	30
Subaward Amount	\$58,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Empowerment Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$3,303.54
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**Expenditure: EN-01887490**

Project Name	Supportive Housing Services
Subaward ID	SUB-0561122
Subaward No	30
Subaward Amount	\$58,230.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Empowerment Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$23,462.79

**Expenditure: EN-01214709**

Project Name	Washoe County Literacy Project
Subaward ID	SUB-0561126
Subaward No	31
Subaward Amount	\$345,485.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Northern Nevada Literacy Council
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$118,075.90

**Expenditure: EN-01689049**

Project Name	Washoe County Literacy Project
Subaward ID	SUB-0561126
Subaward No	31
Subaward Amount	\$345,485.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Northern Nevada Literacy Council
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$109,406.78

**Expenditure: EN-01808158**

Project Name	Washoe County Literacy Project
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Subaward ID	SUB-0561126
Subaward No	31
Subaward Amount	\$345,485.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Northern Nevada Literacy Council
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$32,687.47

**Expenditure: EN-01238263**

Project Name	Adminstration-Capital A&E
Subaward ID	SUB-0620219
Subaward No	ARPA A&E
Subaward Amount	\$238,084.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	POGGEMEYER DESIGN GROUP, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$107,428.00

**Expenditure: EN-01704190**

Project Name	Adminstration-Capital A&E
Subaward ID	SUB-0770168
Subaward No	Project Management -CM WORKS
Subaward Amount	\$130,656.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE KLEINFELDER GROUP, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$128,174.00

**Expenditure: EN-01824341**

Project Name	Adminstration-Capital A&E
Subaward ID	SUB-0770168
Subaward No	Project Management -CM WORKS
Subaward Amount	\$130,656.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	THE KLEINFELDER GROUP, INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$836.78

**Expenditure: EN-01228858**

Project Name	Regional Childcare Expansion
Subaward ID	SUB-0620502
Subaward No	69-Boys and Girls Club Ch
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Big Brothers Big Sisters of Northern Nevada
Expenditure Start	2/14/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-00930485**

Project Name	Great Reno Balloon Race
Subaward ID	SUB-0211084
Subaward No	GRBR Event Support
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	GREAT RENO BALLOON RACE INC.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$100,000.00

**Expenditure: EN-00417364**

Project Name	Children's Cabinet Signs of Suicide
Subaward ID	SUB-0211227
Subaward No	Children's Cabinet Subgrant
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CHILDREN'S CABINET, INC., THE
Expenditure Start	7/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$100,000.00



**Expenditure: EN-01874552**

Project Name	Incline Village Justice Court Renovations
Subaward ID	SUB-0829788
Subaward No	IVJC Reno
Subaward Amount	\$561,600.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MILLER ELECTRIC COMPANY INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$26,487.41

**Expenditure: EN-00462006**

Project Name	Regional COVID-19 Wastewater Surveillance Research
Subaward ID	SUB-0367042
Subaward No	ILA Sparks
Subaward Amount	\$504,258.66
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Sparks
Expenditure Start	6/1/2022
Expenditure End	7/30/2022
Expenditure Amount	\$504,258.66

**Expenditure: EN-01229809**

Project Name	Washoe County Security Upgrade
Subaward ID	SUB-0620756
Subaward No	34-000
Subaward Amount	\$691,624.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERUS ASSOCIATES, INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$61,298.00

**Expenditure: EN-01836962**

Project Name	Washoe County Security Upgrade
Subaward ID	SUB-0620756

Subaward No	34-000
Subaward Amount	\$691,624.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VERUS ASSOCIATES, INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$88,692.75

**Expenditure: EN-00931219**

Project Name	Safe Camp Capital
Subaward ID	SUB-0342043
Subaward No	FMI - Safe Camp - Structures
Subaward Amount	\$3,426,350.21
Subaward Type	Contract: Purchase Order
Subrecipient Name	FACILITIES MANAGEMENT INC
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,189,184.00

**Expenditure: EN-00931365**

Project Name	Safe Camp Capital
Subaward ID	SUB-0343560
Subaward No	Safe Camp - Farr West Eng Service
Subaward Amount	\$193,132.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Farr West Engineering
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$63,686.38

**Expenditure: EN-01279262**

Project Name	Safe Camp Capital
Subaward ID	SUB-0643785
Subaward No	1-000
Subaward Amount	\$73,684.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	DOWL, LLC

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$46,706.75

**Expenditure: EN-01279272**

Project Name	Safe Camp Capital
Subaward ID	SUB-0342043
Subaward No	FMI - Safe Camp - Structures
Subaward Amount	\$3,426,350.21
Subaward Type	Contract: Purchase Order
Subrecipient Name	FACILITIES MANAGEMENT INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$687,750.00

**Expenditure: EN-01881920**

Project Name	Safe Camp Capital
Subaward ID	SUB-0343560
Subaward No	Safe Camp - Farr West Eng Service
Subaward Amount	\$193,132.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Farr West Engineering
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$55,760.88

**Expenditure: EN-01881922**

Project Name	Safe Camp Capital
Subaward ID	SUB-0643785
Subaward No	1-000
Subaward Amount	\$73,684.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	DOWL, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$26,977.25

**Expenditure: EN-01881957**

Project Name	Safe Camp Capital
Subaward ID	SUB-0342043
Subaward No	FMI - Safe Camp - Structures
Subaward Amount	\$3,426,350.21
Subaward Type	Contract: Purchase Order
Subrecipient Name	FACILITIES MANAGEMENT INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,549,416.21

**Expenditure: EN-00283526**

Project Name	Safe Camp Capital
Subaward ID	SUB-0171728
Subaward No	Safe Camp LIT
Subaward Amount	\$680,750.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	LIT WORKSHOP, INC.
Expenditure Start	9/23/2021
Expenditure End	2/24/2022
Expenditure Amount	\$680,750.00

**Expenditure: EN-00300270**

Project Name	Safe Camp Capital
Subaward ID	SUB-0193437
Subaward No	FMI CONTRACT PO
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FACILITIES MANAGEMENT INC
Expenditure Start	10/7/2021
Expenditure End	10/19/2021
Expenditure Amount	\$189,900.00

**Expenditure: EN-00441464**

Project Name	Safe Camp Capital
Subaward ID	SUB-0193437
Subaward No	FMI CONTRACT PO

Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FACILITIES MANAGEMENT INC
Expenditure Start	10/7/2021
Expenditure End	10/19/2021
Expenditure Amount	(\$189,900.00)

**Expenditure: EN-00816577**

Project Name	OUR Home Support Services (Wellcare)
Subaward ID	SUB-0185677
Subaward No	Contract to New Hope Placement for WellCare
Subaward Amount	\$1,214,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NEW HOPE PLACEMENT LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$251,193.75

**Expenditure: EN-01229491**

Project Name	OUR Home Support Services (Wellcare)
Subaward ID	SUB-0185677
Subaward No	Contract to New Hope Placement for WellCare
Subaward Amount	\$1,214,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NEW HOPE PLACEMENT LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$159,337.50

**Expenditure: EN-01689081**

Project Name	OUR Home Support Services (Wellcare)
Subaward ID	SUB-0185677
Subaward No	Contract to New Hope Placement for WellCare
Subaward Amount	\$1,214,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NEW HOPE PLACEMENT LLC
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$219,543.75

**Expenditure: EN-00279440**

Project Name	OUR Home Support Services (Wellcare)
Subaward ID	SUB-0185677
Subaward No	Contract to New Hope Placement for WellCare
Subaward Amount	\$1,214,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NEW HOPE PLACEMENT LLC
Expenditure Start	7/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$381,600.00

**Expenditure: EN-00415383**

Project Name	OUR Home Support Services (Wellcare)
Subaward ID	SUB-0185677
Subaward No	Contract to New Hope Placement for WellCare
Subaward Amount	\$1,214,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NEW HOPE PLACEMENT LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$198,300.00

**Expenditure: EN-00934344**

Project Name	Nevada Cares Campus Capital
Subaward ID	SUB-0562552
Subaward No	Poggemeyer - NV Cares
Subaward Amount	\$238,084.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	POGGEMEYER DESIGN GROUP, INC.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$107,428.00

**Expenditure: EN-01238328**

Project Name	Nevada Cares Campus Capital
Subaward ID	SUB-0562552
Subaward No	Poggemeyer - NV Cares
Subaward Amount	\$238,084.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	POGGEMEYER DESIGN GROUP, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$107,428.00)

**Expenditure: EN-00283449**

Project Name	Nevada Cares Campus Capital
Subaward ID	SUB-0187782
Subaward No	VWB Contracted Services October - January
Subaward Amount	\$99,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	VAN WOERT BIGOTTI ARCHITECTS, A PROFESSIONAL CORPORATION
Expenditure Start	8/27/2021
Expenditure End	1/17/2022
Expenditure Amount	\$99,000.00

**Expenditure: EN-00448605**

Project Name	Nevada Cares Campus Capital
Subaward ID	SUB-0187782
Subaward No	VWB Contracted Services October - January
Subaward Amount	\$99,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	VAN WOERT BIGOTTI ARCHITECTS, A PROFESSIONAL CORPORATION
Expenditure Start	8/27/2021
Expenditure End	1/17/2022
Expenditure Amount	(\$99,000.00)

**Expenditure: EN-00816600**

Project Name	Kids Kottage Emergency Beds
Subaward ID	SUB-0327008
Subaward No	KK Core Dynamics

Subaward Amount	\$1,043,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CORE DYNAMICS LLC
Expenditure Start	6/30/2022
Expenditure End	12/31/2022
Expenditure Amount	\$305,271.52

**Expenditure: EN-01229231**

Project Name	Kids Kottage Emergency Beds
Subaward ID	SUB-0327008
Subaward No	KK Core Dynamics
Subaward Amount	\$1,043,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CORE DYNAMICS LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$404,539.11

**Expenditure: EN-01698611**

Project Name	Kids Kottage Emergency Beds
Subaward ID	SUB-0327008
Subaward No	KK Core Dynamics
Subaward Amount	\$1,043,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CORE DYNAMICS LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$67,218.40

**Expenditure: EN-00666619**

Project Name	Kids Kottage Emergency Beds
Subaward ID	SUB-0327008
Subaward No	KK Core Dynamics
Subaward Amount	\$1,043,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CORE DYNAMICS LLC
Expenditure Start	8/1/2022



Expenditure End	8/31/2022
Expenditure Amount	\$96,005.53

**Expenditure: EN-00418183**

Project Name	Kids Kottage Emergency Beds
Subaward ID	SUB-0327008
Subaward No	KK Core Dynamics
Subaward Amount	\$1,043,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CORE DYNAMICS LLC
Expenditure Start	7/1/2021
Expenditure End	6/30/2023
Expenditure Amount	\$169,965.44

**Expenditure: EN-01233725**

Project Name	Human Services Agency Vehicles
Subaward ID	SUB-0186432
Subaward No	VEHICLE PURCHASE ORDER
Subaward Amount	\$265,779.25
Subaward Type	Contract: Delivery Order
Subrecipient Name	HERB HALLMAN CHEVROLET, INC.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$173,860.50

**Expenditure: EN-01698689**

Project Name	Human Services Agency Vehicles
Subaward ID	SUB-0186432
Subaward No	VEHICLE PURCHASE ORDER
Subaward Amount	\$265,779.25
Subaward Type	Contract: Delivery Order
Subrecipient Name	HERB HALLMAN CHEVROLET, INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$36,722.25

**Expenditure: EN-00281964**

Project Name	Human Services Agency Vehicles
Subaward ID	SUB-0186432
Subaward No	VEHICLE PURCHASE ORDER
Subaward Amount	\$265,779.25
Subaward Type	Contract: Delivery Order
Subrecipient Name	HERB HALLMAN CHEVROLET, INC.
Expenditure Start	10/26/2021
Expenditure End	10/26/2021
Expenditure Amount	\$55,196.50

**Expenditure: EN-00418123**

Project Name	Human Services Agency Vehicles
Subaward ID	SUB-0186432
Subaward No	VEHICLE PURCHASE ORDER
Subaward Amount	\$265,779.25
Subaward Type	Contract: Delivery Order
Subrecipient Name	HERB HALLMAN CHEVROLET, INC.
Expenditure Start	4/28/2022
Expenditure End	6/28/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00822832**

Project Name	Our Place Site Enhancements
Subaward ID	SUB-0341051
Subaward No	OP Enhancement Sullivan
Subaward Amount	\$541,487.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sullivan Structures LLC
Expenditure Start	9/9/2022
Expenditure End	11/21/2022
Expenditure Amount	\$489,366.89

**Expenditure: EN-01233678**

Project Name	Our Place Site Enhancements
Subaward ID	SUB-0341040
Subaward No	OP Enhancement Sullivan - Fence
Subaward Amount	\$398,582.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Sullivan Structures LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$213,483.11

**Expenditure: EN-01233680**

Project Name	Our Place Site Enhancements
Subaward ID	SUB-0341051
Subaward No	OP Enhancement Sullivan
Subaward Amount	\$541,487.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sullivan Structures LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$90,000.00

**Expenditure: EN-00822457**

Project Name	OUR Place Garden Fencing
Subaward ID	SUB-0326999
Subaward No	OP Garden Sullivan Structures
Subaward Amount	\$164,377.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sullivan Structures LLC
Expenditure Start	5/31/2022
Expenditure End	10/31/2022
Expenditure Amount	\$164,377.00

**Expenditure: EN-00418109**

Project Name	OUR Place Garden Fencing
Subaward ID	SUB-0326999
Subaward No	OP Garden Sullivan Structures
Subaward Amount	\$164,377.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Sullivan Structures LLC
Expenditure Start	5/31/2022
Expenditure End	5/31/2022

Expenditure Amount	\$0.00
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**Expenditure: EN-01879270**

Project Name	Sparks Socially Distanced Jury Courtroom
Subaward ID	SUB-0831479
Subaward No	SJC Remodel.1
Subaward Amount	\$285,210.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GROUP WEST CONSTRUCTION INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,718.52

**Expenditure: EN-01236998**

Project Name	District Attorney's Office Facility Improvements
Subaward ID	SUB-0633289
Subaward No	12-000
Subaward Amount	\$62,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HERSHENOW + KLIPPENSTEIN ARCHITECTS LTD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$27,375.00

**Expenditure: EN-01698720**

Project Name	District Attorney's Office Facility Improvements
Subaward ID	SUB-0633289
Subaward No	12-000
Subaward Amount	\$62,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HERSHENOW + KLIPPENSTEIN ARCHITECTS LTD
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,469.36

**Expenditure: EN-01836994**

Project Name	District Attorney's Office Facility Improvements
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Subaward ID	SUB-0633289
Subaward No	12-000
Subaward Amount	\$62,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HERSHENOW + KLIPPENSTEIN ARCHITECTS LTD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$18,250.00

**Expenditure: EN-00934641**

Project Name	Sparks Justice Court - Audio Visual Upgrade
Subaward ID	SUB-0326962
Subaward No	SJC JAVS
Subaward Amount	\$134,026.73
Subaward Type	Contract: Purchase Order
Subrecipient Name	JUSTICE AV SOLUTIONS, INC.
Expenditure Start	12/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$134,026.73

**Expenditure: EN-00417914**

Project Name	Reno Justice Court Self Help Center
Subaward ID	SUB-0171742
Subaward No	RJC Self Help Krueger
Subaward Amount	\$64,796.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	KRUEGER INTERNATIONAL, INC
Expenditure Start	6/12/2022
Expenditure End	6/30/2022
Expenditure Amount	\$64,796.85

**Expenditure: EN-00671567**

Project Name	Washoe County Sheriff's Office UVC Sanitizing Program
Subaward ID	SUB-0473781
Subaward No	WCSO Med Solutions Contract
Subaward Amount	\$104,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	MED SOLUTIONS LLC
Expenditure Start	5/25/2022
Expenditure End	7/1/2022
Expenditure Amount	\$104,000.00

**Expenditure: EN-00934450**

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward ID	SUB-0213200
Subaward No	JAVS SJDC
Subaward Amount	\$562,616.60
Subaward Type	Contract: Purchase Order
Subrecipient Name	JUSTICE AV SOLUTIONS, INC.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$562,616.60

**Expenditure: EN-00323079**

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward ID	SUB-0213200
Subaward No	JAVS SJDC
Subaward Amount	\$562,616.60
Subaward Type	Contract: Purchase Order
Subrecipient Name	JUSTICE AV SOLUTIONS, INC.
Expenditure Start	2/23/2022
Expenditure End	2/23/2022
Expenditure Amount	\$565,039.00

**Expenditure: EN-00323089**

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward ID	SUB-0213206
Subaward No	Innovative comms SJDC
Subaward Amount	\$451,581.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	INNOVATIVE COMMUNICATION SYSTEMS, LLC
Expenditure Start	2/23/2022

Expenditure End	2/23/2022
Expenditure Amount	\$451,581.76

**Expenditure: EN-00418030**

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward ID	SUB-0213206
Subaward No	Innovative comms SJDC
Subaward Amount	\$451,581.76
Subaward Type	Contract: Purchase Order
Subrecipient Name	INNOVATIVE COMMUNICATION SYSTEMS, LLC
Expenditure Start	2/23/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$451,581.76)

**Expenditure: EN-00418044**

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward ID	SUB-0213200
Subaward No	JAVS SJDC
Subaward Amount	\$562,616.60
Subaward Type	Contract: Purchase Order
Subrecipient Name	JUSTICE AV SOLUTIONS, INC.
Expenditure Start	2/23/2022
Expenditure End	6/1/2022
Expenditure Amount	(\$565,039.00)

**Expenditure: EN-01881163**

Project Name	Public Health Technology Upgrade
Subaward ID	SUB-0831746
Subaward No	WCHD VIP
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	VISIONARY INTEGRATION PROFESSIONALS LLC
Expenditure Start	8/1/2022
Expenditure End	9/30/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01229746**

Project Name	Sun Valley Recreation Revitalization (GID)
Subaward ID	SUB-0620736
Subaward No	SVGID
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SUN VALLEY GENERAL IMPROVEMENT DISTRICT
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$79,910.99

**Expenditure: EN-01688579**

Project Name	Sun Valley Recreation Revitalization (GID)
Subaward ID	SUB-0620736
Subaward No	SVGID
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SUN VALLEY GENERAL IMPROVEMENT DISTRICT
Expenditure Start	4/30/2023
Expenditure End	6/30/2023
Expenditure Amount	\$7,956.94

**Expenditure: EN-01818409**

Project Name	Sun Valley Recreation Revitalization (GID)
Subaward ID	SUB-0620736
Subaward No	SVGID
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SUN VALLEY GENERAL IMPROVEMENT DISTRICT
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$12,726.97

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00934619

Project Name	National Fitness Courts
Subaward Type (Aggregates)	Aggregate of Contracts Awarded



Total Period Expenditure Amount	\$169.86
Total Period Obligation Amount	\$169.86

Expenditure: EN-01229533

Project Name	National Fitness Courts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,917.45
Total Period Obligation Amount	\$1,917.45

Expenditure: EN-01704258

Project Name	National Fitness Courts
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,000.00
Total Period Obligation Amount	\$5,000.00

Expenditure: EN-01879797

Project Name	National Fitness Courts
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,228.99
Total Period Obligation Amount	\$3,228.99

Expenditure: EN-00914204

Project Name	Bigs with Badges
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$31,630.09

Expenditure: EN-01214920

Project Name	Bigs with Badges
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,242.11
Total Period Obligation Amount	\$0.00

Expenditure: EN-01687759

Project Name	Bigs with Badges
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$23,219.11
Total Period Obligation Amount	\$0.00

Expenditure: EN-00914217

Project Name	Creating Community Resilience Through Youth Empowerment
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$49,975.00

Expenditure: EN-01214846

Project Name	Creating Community Resilience Through Youth Empowerment
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$24,160.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00914200

Project Name	Enhancing Recreational Opportunities and Creating Jobs in Environmental Tourism
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$49,864.79

Expenditure: EN-01214588

Project Name	Enhancing Recreational Opportunities and Creating Jobs in Environmental Tourism
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$932.53
Total Period Obligation Amount	\$0.00

Expenditure: EN-01687987

Project Name	Enhancing Recreational Opportunities and Creating Jobs in Environmental Tourism
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,005.44
Total Period Obligation Amount	\$0.00

Expenditure: EN-01804557

Project Name	Enhancing Recreational Opportunities and Creating Jobs in Environmental Tourism
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,995.33
Total Period Obligation Amount	\$0.00

Expenditure: EN-00914218

Project Name	Immigrant Outreach and Advocacy
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$23,450.00

Expenditure: EN-01214916

Project Name	Immigrant Outreach and Advocacy
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00934416

Project Name	Gerlach Affordable Housing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00932871

Project Name	Civil Rights and Equity Engagement
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$500,000.00

Expenditure: EN-01229365

Project Name	Civil Rights and Equity Engagement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,238.40
Total Period Obligation Amount	\$27,238.40

Expenditure: EN-01229409

Project Name	Civil Rights and Equity Engagement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$500,000.00)

Expenditure: EN-01687847

Project Name	Civil Rights and Equity Engagement
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,200.00

Total Period Obligation Amount	\$55,000.00
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Expenditure: EN-01820853

Project Name	Civil Rights and Equity Engagement
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$8,581.28
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-00932872

Project Name	Purchase of 1240 9th Street
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,800,000.00

Expenditure: EN-01806849

Project Name	Purchase of 1240 9th Street
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$100,000.00
Total Period Obligation Amount	(\$4,700,000.00)

Expenditure: EN-01824330

Project Name	Adminstration-Capital A&E
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$27,735.32
Total Period Obligation Amount	\$27,735.32

Expenditure: EN-01227096

Project Name	Mental Health Meeting Facilitation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,200.00
Total Period Obligation Amount	\$4,200.00

Expenditure: EN-01846014

Project Name	Health District Demo
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$26,000.00

Expenditure: EN-01704372

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Project Name	Indirect
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$255,681.56
Total Period Obligation Amount	\$255,681.56

Expenditure: EN-01882034

Project Name	Reno Air Races Annual Event Support
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-01882040

Project Name	Envision Tahoe
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$47,500.00

Expenditure: EN-01882041

Project Name	In-Car Mobile Wi-Fi for Officer Vehicles
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$12,968.00

Expenditure: EN-00417382

Project Name	Great Reno Balloon Race
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00811563

Project Name	Washoe County Recruitment Incentive Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,584.72
Total Period Obligation Amount	\$5,584.72

Expenditure: EN-01230017

Project Name	Washoe County Recruitment Incentive Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$13,730.07

Total Period Obligation Amount	\$13,730.07
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Expenditure: EN-01689057

Project Name	Washoe County Recruitment Incentive Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$42,139.02
Total Period Obligation Amount	\$42,139.02

Expenditure: EN-01804579

Project Name	Washoe County Recruitment Incentive Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$9,573.40
Total Period Obligation Amount	\$9,573.40

Expenditure: EN-00666764

Project Name	Washoe County Recruitment Incentive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,363.20
Total Period Obligation Amount	\$6,363.20

Expenditure: EN-00417410

Project Name	Washoe County Recruitment Incentive Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,930.75
Total Period Obligation Amount	\$43,930.75

Expenditure: EN-00925218

Project Name	Washoe County ARPA Admin
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$81,695.94
Total Period Obligation Amount	\$81,695.94

Expenditure: EN-01229859

Project Name	Washoe County ARPA Admin
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$78,575.24
Total Period Obligation Amount	\$78,575.24

Expenditure: EN-01688759

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Project Name	Washoe County ARPA Admin
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$40,504.50
Total Period Obligation Amount	\$40,504.50

Expenditure: EN-01882059

Project Name	Washoe County ARPA Admin
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$105,589.40
Total Period Obligation Amount	\$105,589.40

Expenditure: EN-00670848

Project Name	Washoe County ARPA Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$81,647.00
Total Period Obligation Amount	\$108,426.74

Expenditure: EN-00282312

Project Name	Washoe County ARPA Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$146,961.70
Total Period Obligation Amount	\$153,455.45

Expenditure: EN-00414989

Project Name	Washoe County ARPA Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$76,817.69
Total Period Obligation Amount	\$96,557.69

Expenditure: EN-00925309

Project Name	ARPA Accountant Admin
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$8,673.83
Total Period Obligation Amount	\$8,673.83

Expenditure: EN-01215056

Project Name	ARPA Accountant Admin
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$9,296.88

Total Period Obligation Amount	\$9,296.88
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Expenditure: EN-01687221

Project Name	ARPA Accountant Admin
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,040.00
Total Period Obligation Amount	\$11,040.00

Expenditure: EN-01820661

Project Name	ARPA Accountant Admin
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,675.00
Total Period Obligation Amount	\$10,675.00

Expenditure: EN-00666831

Project Name	ARPA Accountant Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,670.00
Total Period Obligation Amount	\$8,670.00

Expenditure: EN-00284044

Project Name	ARPA Accountant Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,369.74
Total Period Obligation Amount	\$10,369.74

Expenditure: EN-00414982

Project Name	ARPA Accountant Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,585.00
Total Period Obligation Amount	\$8,585.00

Expenditure: EN-00925722

Project Name	Soulful Seeds - Our Place Garden
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$34,065.64
Total Period Obligation Amount	\$0.00

Expenditure: EN-00925737

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Project Name	Soulful Seeds - Our Place Garden
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$50,000.00)

Expenditure: EN-01229839

Project Name	Soulful Seeds - Our Place Garden
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,929.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-01688560

Project Name	Soulful Seeds - Our Place Garden
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4.59
Total Period Obligation Amount	\$0.00

Expenditure: EN-00461677

Project Name	Soulful Seeds - Our Place Garden
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$50,000.00

Expenditure: EN-00926608

Project Name	Incline Village Justice Court Renovations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,726.89
Total Period Obligation Amount	\$747,800.00

Expenditure: EN-01874546

Project Name	Incline Village Justice Court Renovations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$3,726.89)
Total Period Obligation Amount	(\$747,800.00)

Expenditure: EN-00461682

Project Name	Incline Village Justice Court Renovations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00461688

Project Name	Wilbur D. May Museum Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$200,000.00
Total Period Obligation Amount	\$200,000.00

Expenditure: EN-00930854

Project Name	Nevada Cares Campus - Facilities Operations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$946,940.28
Total Period Obligation Amount	\$947,139.28

Expenditure: EN-01233755

Project Name	Nevada Cares Campus - Facilities Operations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$821,406.42
Total Period Obligation Amount	\$1,284,552.45

Expenditure: EN-01698206

Project Name	Nevada Cares Campus - Facilities Operations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$630,612.15
Total Period Obligation Amount	\$630,612.15

Expenditure: EN-01884798

Project Name	Nevada Cares Campus - Facilities Operations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$992,181.58
Total Period Obligation Amount	\$1,116,111.94

Expenditure: EN-00662170

Project Name	Nevada Cares Campus - Facilities Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$731,767.85
Total Period Obligation Amount	\$707,906.93

Expenditure: EN-00283591

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Project Name	Nevada Cares Campus - Facilities Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$55,622.10
Total Period Obligation Amount	\$55,622.10

Expenditure: EN-00418246

Project Name	Nevada Cares Campus - Facilities Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$458,898.34
Total Period Obligation Amount	\$540,123.31

Expenditure: EN-00931433

Project Name	Safe Camp Capital
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$42,878.18
Total Period Obligation Amount	\$268,140.79

Expenditure: EN-01279277

Project Name	Safe Camp Capital
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$328.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01279363

Project Name	Safe Camp Capital
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$73,684.74)

Expenditure: EN-01881999

Project Name	Safe Camp Capital
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$96,956.11
Total Period Obligation Amount	\$0.00

Expenditure: EN-00297812

Project Name	Safe Camp Capital
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,297.46

Total Period Obligation Amount	\$30,852.46
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Expenditure: EN-00441536

Project Name	Safe Camp Capital
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$261.00)
Total Period Obligation Amount	(\$30,852.46)

Expenditure: EN-00442697

Project Name	Safe Camp Capital
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$29,359.00

Expenditure: EN-00930832

Project Name	Homeless Management Information System - Case Management
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$214,218.34

Expenditure: EN-01874503

Project Name	Homeless Management Information System - Case Management
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,166.67
Total Period Obligation Amount	\$0.00

Expenditure: EN-00662164

Project Name	Homeless Management Information System - Case Management
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,115.00
Total Period Obligation Amount	\$35,781.66

Expenditure: EN-00417438

Project Name	Homeless Management Information System - Case Management
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00662190

Project Name	OUR Home Support Services (Wellcare)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,200.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00934490

Project Name	Nevada Cares Campus Capital
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$287,010.57
Total Period Obligation Amount	\$287,010.57

Expenditure: EN-01238318

Project Name	Nevada Cares Campus Capital
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$238,084.00)

Expenditure: EN-01239590

Project Name	Nevada Cares Campus Capital
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,115.00
Total Period Obligation Amount	\$10,115.00

Expenditure: EN-01885682

Project Name	Nevada Cares Campus Capital
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,134,813.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-00283454

Project Name	Nevada Cares Campus Capital
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,747.83
Total Period Obligation Amount	\$32,417.83

Expenditure: EN-00418240

Project Name	Nevada Cares Campus Capital

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$27,747.83)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00447061

Project Name	Nevada Cares Campus Capital
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,747.83
Total Period Obligation Amount	\$72,442.93

Expenditure: EN-00927055

Project Name	Human Services Agency Critical Staffing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$65,353.99
Total Period Obligation Amount	\$65,353.99

Expenditure: EN-01233735

Project Name	Human Services Agency Critical Staffing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$72,989.38
Total Period Obligation Amount	\$72,989.38

Expenditure: EN-01698679

Project Name	Human Services Agency Critical Staffing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$31,639.79
Total Period Obligation Amount	\$31,639.79

Expenditure: EN-01827039

Project Name	Human Services Agency Critical Staffing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$97,312.51
Total Period Obligation Amount	\$97,312.51

Expenditure: EN-00662159

Project Name	Human Services Agency Critical Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$63,136.98
Total Period Obligation Amount	\$63,136.98

Expenditure: EN-00281585

Project Name	Human Services Agency Critical Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$40,494.68
Total Period Obligation Amount	\$40,494.68

Expenditure: EN-00418125

Project Name	Human Services Agency Critical Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$54,465.11
Total Period Obligation Amount	\$54,465.11

Expenditure: EN-00822846

Project Name	Our Place Site Enhancements
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$232.25
Total Period Obligation Amount	\$232.25

Expenditure: EN-01233683

Project Name	Our Place Site Enhancements
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$92.90
Total Period Obligation Amount	\$92.90

Expenditure: EN-01885597

Project Name	Our Place Site Enhancements
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$221,310.78
Total Period Obligation Amount	\$74,381.58

Expenditure: EN-00323131

Project Name	Our Place Site Enhancements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$690.90
Total Period Obligation Amount	\$690.90

Expenditure: EN-00439380

Project Name	Our Place Site Enhancements
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	(\$690.90)
Total Period Obligation Amount	(\$690.90)

Expenditure: EN-00439477

Project Name	Our Place Site Enhancements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$419.90
Total Period Obligation Amount	\$130.10

Expenditure: EN-00926871

Project Name	Sparks Socially Distanced Jury Courtroom
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$34,812.00
Total Period Obligation Amount	\$34,812.00

Expenditure: EN-00926906

Project Name	Sparks Socially Distanced Jury Courtroom
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$39,000.00)

Expenditure: EN-00926909

Project Name	Sparks Socially Distanced Jury Courtroom
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$42,972.00)

Expenditure: EN-01230138

Project Name	Sparks Socially Distanced Jury Courtroom
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,096.00
Total Period Obligation Amount	\$3,096.00

Expenditure: EN-01879329

Project Name	Sparks Socially Distanced Jury Courtroom
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,007.95
Total Period Obligation Amount	\$84,285.78

Expenditure: EN-00662175



Project Name	Sparks Socially Distanced Jury Courtroom
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$39,000.00

Expenditure: EN-00418098

Project Name	Sparks Socially Distanced Jury Courtroom
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$42,972.00

Expenditure: EN-01230458

Project Name	Public Defender Workstations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$31,284.44
Total Period Obligation Amount	\$0.00

Expenditure: EN-00668363

Project Name	Public Defender Workstations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$31,284.44

Expenditure: EN-00417418

Project Name	Public Defender Workstations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00417379

Project Name	District Attorney's Office Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00417959

Project Name	Sparks Justice Court - Audio Visual Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	(\$56,447.72)
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Expenditure: EN-00054447

Project Name	Sparks Justice Court - Audio Visual Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$56,447.72

Expenditure: EN-00417419

Project Name	Reno Justice Court - Courtroom A Remodel
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00276620

Project Name	Reno Justice Court Self Help Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,522.00
Total Period Obligation Amount	\$9,522.00

Expenditure: EN-00926776

Project Name	Washoe County Sheriff's Office Deputy Sheriff's Positions
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$35,084.85)

Expenditure: EN-00670983

Project Name	Washoe County Sheriff's Office Deputy Sheriff's Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$35,084.85
Total Period Obligation Amount	\$35,084.85

Expenditure: EN-00279026

Project Name	Washoe County Sheriff's Office Deputy Sheriff's Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,966.26
Total Period Obligation Amount	\$48,098.55

Expenditure: EN-00417920

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Project Name	Washoe County Sheriff's Office Deputy Sheriff's Positions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,011,050.69
Total Period Obligation Amount	\$1,001,003.25

Expenditure: EN-00417984

Project Name	Washoe County Sheriff's Office UVC Sanitizing Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01707712

Project Name	Clerk's Office Clerk Staffing for CHAB and Clerk's Office Administrative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$740.75
Total Period Obligation Amount	\$740.75

Expenditure: EN-00417428

Project Name	Clerk's Office Clerk Staffing for CHAB and Clerk's Office Administrative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,052.20
Total Period Obligation Amount	\$6,052.20

Expenditure: EN-01230121

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,172.26
Total Period Obligation Amount	\$0.00

Expenditure: EN-01698713

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,292.69
Total Period Obligation Amount	\$0.00

Expenditure: EN-01885801

	Second Judicial District Court Courtrooms Audio Visual
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Project Name	Upgrade
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$526,608.85
Total Period Obligation Amount	\$110,719.75

Expenditure: EN-00669178

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,627.68
Total Period Obligation Amount	\$24,399.97

Expenditure: EN-00417999

Project Name	Second Judicial District Court Courtrooms Audio Visual Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,891.70
Total Period Obligation Amount	\$20,891.70

Expenditure: EN-00811564

Project Name	Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$7,842.10
Total Period Obligation Amount	\$7,842.10

Expenditure: EN-01230043

Project Name	Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,488.06
Total Period Obligation Amount	\$3,488.06

Expenditure: EN-01783641

Project Name	Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01783646

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Project Name	Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00662197

Project Name	Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,669.84
Total Period Obligation Amount	\$13,669.84

Expenditure: EN-00281984

Project Name	Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$153,499.34
Total Period Obligation Amount	\$153,499.34

Expenditure: EN-00417942

Project Name	Medical Examiner Contract Staff, Pooled Positions, Overtime, PPE & Supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,500.66
Total Period Obligation Amount	\$11,500.66

Expenditure: EN-00417434

Project Name	Mobile Command Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00934584

Project Name	Public Health Technology Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,765.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01230034

Project Name	Public Health Technology Upgrade
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Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,065.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01880732

Project Name	Public Health Technology Upgrade
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$228,808.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00417414

Project Name	Public Health Technology Upgrade
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00811525

Project Name	District Attorney's Office Court Case Backlog Personnel
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$19,767.18
Total Period Obligation Amount	\$19,767.18

Expenditure: EN-01236589

Project Name	District Attorney's Office Court Case Backlog Personnel
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$31,629.17
Total Period Obligation Amount	\$31,629.17

Expenditure: EN-01687975

Project Name	District Attorney's Office Court Case Backlog Personnel
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,677.71
Total Period Obligation Amount	\$11,677.71

Expenditure: EN-01806867

Project Name	District Attorney's Office Court Case Backlog Personnel
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$22,112.55
Total Period Obligation Amount	\$22,112.55

Expenditure: EN-00667015

Project Name	District Attorney's Office Court Case Backlog Personnel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,086.56
Total Period Obligation Amount	\$25,086.56

Expenditure: EN-00667135

Project Name	District Attorney's Office Court Case Backlog Personnel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$0.32)
Total Period Obligation Amount	(\$0.32)

Expenditure: EN-00417430

Project Name	District Attorney's Office Court Case Backlog Personnel
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,457.63
Total Period Obligation Amount	\$31,457.63

Expenditure: EN-00930981

Project Name	Public Defender Attorneys & Support Staff-Backlog
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$139,444.66
Total Period Obligation Amount	\$139,444.66

Expenditure: EN-01230466

Project Name	Public Defender Attorneys & Support Staff-Backlog
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$54,200.30
Total Period Obligation Amount	\$54,200.30

Expenditure: EN-01688446

Project Name	Public Defender Attorneys & Support Staff-Backlog
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$18,153.39
Total Period Obligation Amount	\$18,153.39

Expenditure: EN-01808614

Project Name	Public Defender Attorneys & Support Staff-Backlog
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$155,666.53
Total Period Obligation Amount	\$155,666.53

Expenditure: EN-00667966

Project Name	Public Defender Attorneys & Support Staff-Backlog
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$120,984.45
Total Period Obligation Amount	\$120,984.45

Expenditure: EN-00276611

Project Name	Public Defender Attorneys & Support Staff-Backlog
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,874.64
Total Period Obligation Amount	\$39,874.64

Expenditure: EN-00417424

Project Name	Public Defender Attorneys & Support Staff-Backlog
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$93,906.50
Total Period Obligation Amount	\$93,906.50

Expenditure: EN-01827084

Project Name	Juvenile Services Mental Health
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$88,360.10
Total Period Obligation Amount	\$88,360.10

Expenditure: EN-01687998

Project Name	Family Peace Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,401.93
Total Period Obligation Amount	\$6,401.93

Expenditure: EN-01845852

Project Name	Family Peace Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$41,679.30
Total Period Obligation Amount	\$41,679.30

Expenditure: EN-01229755



Project Name	Translation and Accessibility of Elections Outreach
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01688589

Project Name	Translation and Accessibility of Elections Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$17,875.00
Total Period Obligation Amount	\$17,875.00

Expenditure: EN-01808560

Project Name	Translation and Accessibility of Elections Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,712.50
Total Period Obligation Amount	\$2,712.50

Expenditure: EN-00930206

Project Name	Senior Services Soft Serve Machine
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,097.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-01687938

Project Name	Senior Services Soft Serve Machine
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$903.00
Total Period Obligation Amount	\$0.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Washoe County does not plan to use the full \$10,000,000 in Revenue Recovery. The County has identified eligible expenditure categories for nearly all projects and planned projects.

## Overview

Total Obligations	\$58,115,982.29
Total Expenditures	\$32,964,080.37
Total Adopted Budget	\$90,454,787.55
Total Number of Projects	108
Total Number of Subawards	75
Total Number of Expenditures	269

## Certification

Authorized Representative Name	Carissa Bradley
Authorized Representative Telephone	775-895-4154
Authorized Representative Title	Grants and Community Program Analyst
Authorized Representative Email	<a href="mailto:cbradley@washoecounty.gov">cbradley@washoecounty.gov</a>
Submission Date	10/31/2023 7:29 PM