



American Rescue Plan Act

State and Local Fiscal Recovery Funds

Internal Allocations

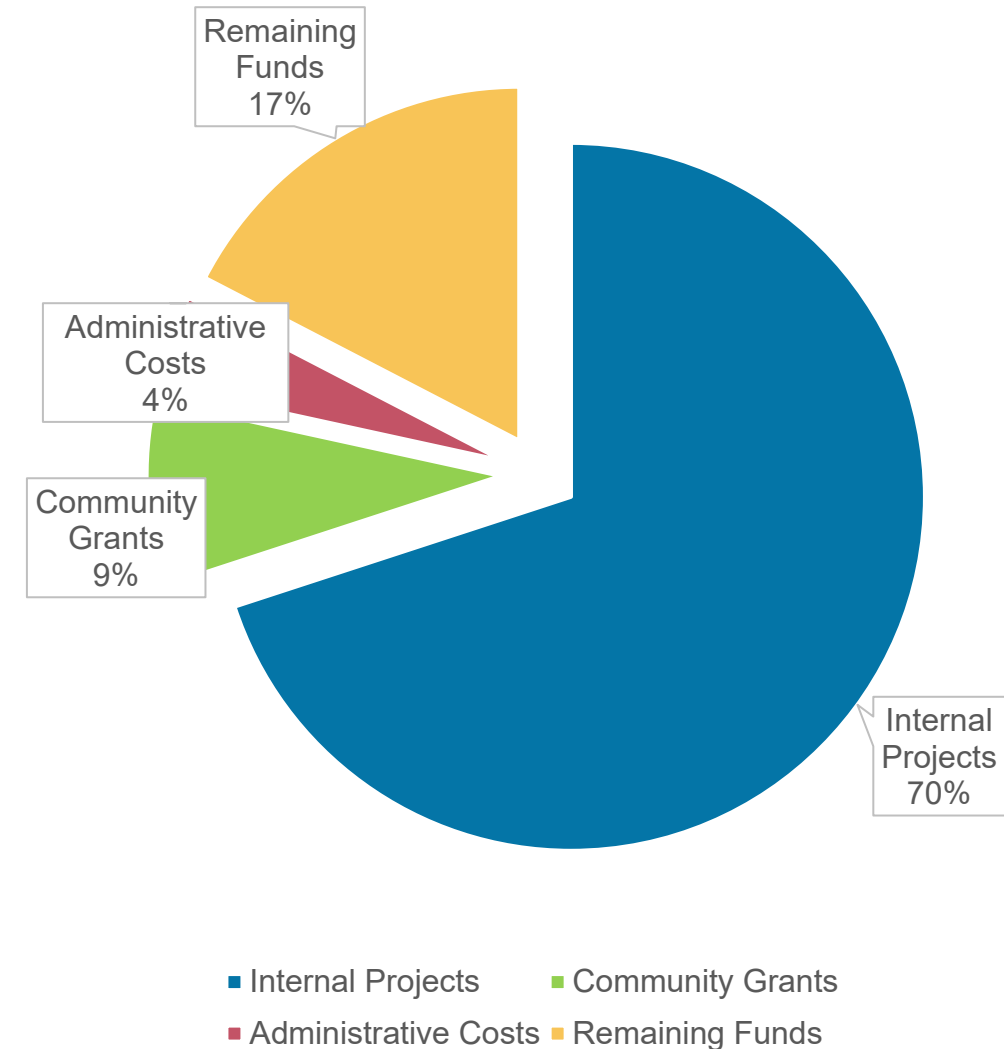
Board of County Commissioners Meeting
Gabrielle Enfield, Community Reinvestment Manager
July 11, 2023

ARPA-SLFRF Update

- **Received:** \$91,587,038
- **Allocated Funds:** \$75,737,236.24*
- **Remaining:** \$15,849,801.76

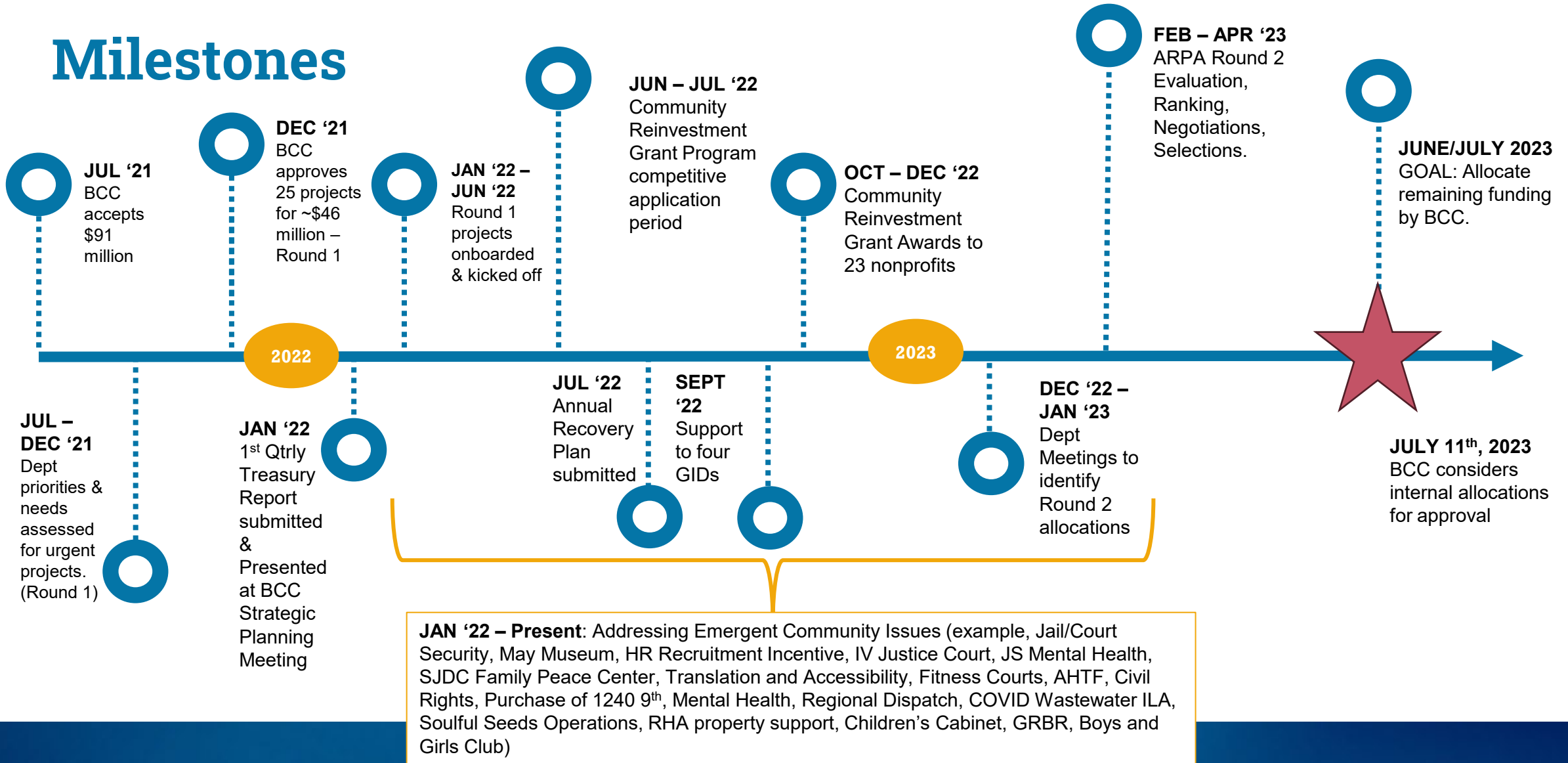
- 74 Projects Total
 - 39 Internal = \$64,165,785.91
 - 32 External Community Grants = \$7,735,450.33
 - 3 Admin Accounts = \$3,836,000

* Inclusive of project amendments, cancellations, and deobligations approved during the 6-20-2023 Board meeting.





Milestones





Guiding Principles

Address health disparities known to directly influence social inequities in health through programs that target populations with higher incidents of disease.

Address the root causes of homelessness, to include collaborative solutions for mental health, substance abuse and identifying pathways to independent living.

Bolster economic recovery for community members to mitigate financial hardships, implement structural changes, or address other COVID-related issues.

Enhance childhood environments with key partners in the community who deliver early learning and family support services

Build stronger neighborhoods with initiatives that preserve and expand upon affordable housing options for low to mid-income level earners in our community.

From ongoing BCC directives

- Parks and open space
- Considering one-time vs. ongoing expenses
- Limiting staffing
- Regional approaches

SLFRF Internal Final Allocations Evaluation



Met with Dept leaders to understand needs (SLFRF, Federal Appropriations, Discretionary Grants, etc.)

Evaluated proposed project eligibility and strategic alignment

Create evaluation criteria with feedback from BCC, Budget, CSD, TS, and HR

Establish scoring mechanism and rank based on results

Confirming scores, gathering input from evaluators and community

Provide final recommendations to OCM Leadership

Provide recommendations to BCC for approval

Considerations:

- One-time vs. ongoing
- Strategic Plan alignment / BCC Priorities / ARPA-SLFRF Guiding Principles
- Project urgency – department and assessed risk
- Maintaining a reserve contingency (8% of remaining funds) for anticipated amendments to existing awards
- Ability to complete within expenditure deadline (December 31, 2026)
- Filling gaps in original priority areas



Evaluation and Selection Process

- Received over \$89M in internal requests (just projects that had actual estimated budgets)
- 100 requests from internal departments
- Adapted a scoring and ranking system to provide scores
- Established Subject Matter Expert Evaluation Teams:
 - Programs
 - Equipment
 - Capital
 - Technology
- Scored, conferred, and ranked by SMEs
- Conferred with Budget to compliment and support FY24 Budget recommendations
- Review with leadership and make final selections and recommendations



Recreation and Culture



Questions?

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